Department of Energy and Technology



Waste-to-Energy in Kutai Kartanegara, Indonesia

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Cover: Uncontrolled landfill in Muara Jawa, 2015. Photo: Jon Gezelius

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Abstract

The thesis outlined in this report is a pre-feasibility study of the potential to use waste-to-energy technology in the region Kutai Kartanegara, Borneo, Indonesia. The project is collaboration between the Kutai Kartanegara government, Uppsala University, the Swedish University of agricultural sciences and technology consultancy Sweco.

The current waste management system in Kutai Kartanegara consists of landfills in the cities and open burnings and dumping in the lesser developed sub-districts. This is a growing problem both environmentally and logistically. The electrification in the sub-districts is sometimes as low as 17 % and access to electricity is often limited to a couple of hours per day. The current electricity production in the region is mainly from fossil fuels.

Data was collected during a two month long field study in Tenggarong, the capital of Kutai Kartanegara. From the collected data, various waste-to-energy systems and collection areas were simulated in Matlab. Results from the simulations show that a system using both a waste incineration and biogas plant would be the best solution for the region.

The chosen system is designed to handle a total of 250,000 tons of waste annually, collected from Tenggarong and neighboring districts. The system will provide between 155 and 200 GWh electricity and between 207 and 314 GWh of excess heat energy annually. Some of this is used in a district heating system with an absorption-cooling machine. The system investment cost is around 42.5 MUSD and it is expected to generate an annual profit of 16 MUSD. The recommended solution will decrease the emissions of CO₂-equivalents compared to the current waste system and fossil electricity production with 50%. The results in the study clearly show that there are both economic and environmental potential for waste-to-energy technologies in the region. But the waste management and infrastructure has to be improved to be able to utilize these technologies.

By implementing waste-to-energy technologies, the supplied waste can be seen as a resource instead of a problem. This would give incentives for further actions and investments regarding waste management.

Populärvetenskaplig sammanfattning

Examensarbetet är en förstudie av potentialen för användande av waste-to-energy tekniker i regionen Kutai Kartanegara som ligger på Indonesiska Borneo. Projektet är ett sammarbete mellan den lokala regeringen i regionen, Uppsala universitet, Svenska lantbruksuniversitetet och teknikkonsultföretaget Sweco.

Det befintliga systemet för sophantering i Kutai Kartanegara utgörs av deponier i städerna och öppen förbränning och dumpning i de mindre utvecklade underdistrikten. El tillgången i underdistrikten är låg, i vissa fall så låg som 17 % och tillgången är ofta begränsad till några timmar varje kväll. Den el som produceras kommer från fossila källor.

Under en två månader lång fältstudie i Tenggarong, huvudstaden i Kutai Kartanegara, har data samlats in. Den insamlade datan har sedan använts för att kunna simulera olika waste-to-energy system och olika insamlingsområden. Resultaten från simuleringarna visar att ett system som utgörs av både en förbränningsdel samt en biogasdel är det bästa alternativet i regionen.

Det valda systemet är utformat för att kunna hantera 250 000 ton avfall årligen, insamlat från Tenggarong och närliggande distrikt. Systemet kommer då att leverera mellan 155 och 200 GWh elektricitet och mellan 207 och 314 GWh värme. Delar av spillvärmen kommer att användas i en absorptionskylmaskin och ett fjärrkylenät för att öka verkningsgraden och lönsamheten på verket. Investeringskostnaden för systemet är ca 42,5 MUSD och kommer att generera en årlig inkomst på 16 MUSD. Det rekommenderade systemet kommer att reducera klimatpåverkan från utsläpp av koldioxidekvivalenter till hälften jämfört med nuvarande elproduktion och deponier. Resultaten visar tydligt att det finns både ekonomisk och miljömässig lönsamhet i att implementera waste-to-energy tekniker i regionen. Men sophantering och infrastruktur i regionen kommer att behöva förbättras för att kunna utnyttja dessa tekniker.

Genom att implementera waste-to-energy tekniker så hoppas vi att synen på skräp kan förändras från bara ett problem till en nyttig resurs. Detta skulle kunna ge incitament för fortsatta investeringar och projekt relaterat till avfallsproblemet.

Executive summary

Based on the results in this pre-feasability study, the recommendation to the local government in Kutai Kartanegara region is to proceed with a more detailed study regarding waste to energy in the region. Results in this study show that there are both economical and environmental incentments to implement waste to energy technologies in the region.

The recommended system is designed to handle a total of 250,000 tons of waste annually, collected from Tenggarong and neighboring districts. The system will provide between 155 and 200 GWh electricity and between 207 and 314 GWh of excess heat energy annually. Some of this will be used in a district heating system with an absorption-cooling machine. The system investment cost is around 42.5 MUSD and it is expected to generate an annual profit of 16 MUSD. The recommended solution will decrease the emissions of CO₂-equivalents compared to the current waste system and fossil electricity production with 50%. However the research also shows that waste management and infrastructure has to be improved to be able to utilize this technologies.

By implementing waste-to-energy technologies, the supplied waste can be seen as a resource instead of a problem. This would give incentives for further actions and investments regarding waste management.

Forewords

In the fall of 2013 a delegation from Kutai Kartanegara, Indonesia, visited Falun and Borlänge in order to learn from the region's sustainable energy and waste management system. Due to waste- and energy problems in Kutai Kartanegara, the delegation was interested in implementing this sustainable technology to produce green energy and reduce greenhouse gas emissions.

Through Melviana Hedén, Falu Energi och Vatten and Ronny Arnberg, Borlänge Energi, Sweco and IVL were contacted about the project. Sweco and IVL were interested and tried to get funding for a prefeasibility study where the potential of waste-to-energy would be investigated. Since no funds were available it was decided to be completed as a technical master thesis at University level.

This master thesis was assigned to us, Johan Torstensson and Jon Gezelius, and is the final part of our degree as Master of Science in engineering. Johan has been responsible for the, economical and environmental calculations, waste stream section and co-responsible for the incineration section. Johan will complete a degree in Socio-technical engineering, energy specialization at Uppsala Universitet.

Jon has been responsible for the, biogas section, transportation and waste handling calculations and co-responsible for the incineration section. Jon will complete a degree in Energy Systems at the Swedish Agricultural University and Uppsala University. Gunnar Larsson at the Swedish Agricultural University has been academic supervisor and Gunnar Bark at Sweco has been supervisor in this master thesis.

There have been many people involved in this study, and we would like to take the opportunity to express our gratitude to everyone that have helped along the way which made this study possible.

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Uppsala, October 2015

Johan Torstensson & Jon Gezelius

Nomenclature

BLH - Badan Lingkungan Hidup

BOD – Biochemical oxygen demand

CHP – Combined heat and power

CIPS - Chartered Institute of Procurement & Supply

CO - Carbon monoxide

CO₂ - Carbon dioxide

COD - Chemical oxygen demand

COP – Coefficient of performance

DDOC - Degraded degradable organic carbon

DH – District heating

DKP – Dinas Kebersihan Dan Pertamanan (Responsible for waste in Samarinda)

DOC – Degradable organic carbon

EIA – Energy information administration

EPM - Environmental protection management law

EU - European union

EUR - Euro

FOD – First order decay

GHG - Greenhouse gases

GWh - Gigawatt hour

GWP - Global-warming potential

HCl – Hydrogen chloride

HF - Hydrogen fluoride

IDR - Indonesian Rupiah

IEA – International energy agency

IPCC - Interngovernmental Panel on Climate Change

IPP – Independent power project

IRR - Internal rate of return

IUPTL - Electricity supply business permit

MEMR - Ministry of Energy and Mineral Resources

MoF - Ministry of Finance

MSW - Municipal solid waste

MWh - Mega Watt hour

NGO - Non-governmental Organization

NIP – National Industry Policy

NO_x – Nitric oxides

NPV – Net present value

PKKK – Pemerintah Kabupaten Kutai Kartanegara (Local government in Kutai Kartanegara)

PLN – Perusahaan Listrik Negara (State owned electricity company)

PPA – Power purchase agreement

PPP – Public-private partnerships

PPU - Private power utilities

PVC - Polyvinyl chloride

PwC - Price Waterhouse Coopers

REDD - reduce emissions from deforestation and degradation

RGDP - Regional gross domestic product

SCR - Selective catalytic reaction

SEK - Swedish crowns

SNCR – Selective non catalytic reaction

SO_x – Sulphuric oxides

TPA – Final waste dumping site

TPS – Temporary waste collection point TS-content – Dry substance USD – US dollar VS-content – Volatile solids WID – Waste Incineration Directives WtE – Waste to energy

Table of Contents

1.	Introduc	tion	14
	1.1. For	mulate goal and milestones	15
	1.1.1.	Milestones	15
	1.2. Lim	itations in the study	15
2.	Backgrou	und	16
	2.1. Kuta	ai Kartanegara	16
	2.1.1.	Regions	18
	2.1.2.	Energy in Indonesia	19
	2.1.3.	Electricity in Kutai Kartanergara	20
	2.1.4.	Stakeholders and laws on the Indonesian electricity market	22
	2.2. Was	ste	24
	2.2.1.	Municipal Solid Waste in the world today	25
	2.2.2.	Environmental impact	26
	2.2.3.	Laws and regulation for waste management and renewable energy in Indonesia	28
3.	Waste-to	o-energy technology	31
	3.1. Was	ste incineration	32
	3.1.1.	Furnaces	32
	3.1.2.	Steam	35
	3.1.3.	Flue gas cleaning	38
	3.1.4.	Residues from waste incineration	41
	3.1.5.	Drying techniques	41
	3.2. Biog	gas	44
	3.2.1.	Anaerobic digestion	44
	3.2.2.	Substrates	44
	3.2.3.	Systems	45
	3.2.4.	Products	46
	3.3. Env	ironmental aspects of WtE	47
	3.3.1.	GHG	47
	3.3.2.	Dioxins	48
	3.3.3.	Particles and dust	48
	3.3.4.	Acidification	49
	3.3.5.	Heavy metals	49
	336	Carbon monoxide CO	49

	3.	3.7.	Hydrogen chloride, HCl	50
	3.	3.8.	Hydrogen fluoride, HF	50
	3.4.	Ecor	nomical models	51
	3.	4.1.	Payback model	51
	3.	4.2.	NPV model	51
4.	M	lethod.		52
	4.1.	Scer	narios	54
	4.	1.1.	Scenario 1	54
	4.	1.2.	Scenario 2	54
	4.	1.3.	Scenario 3	55
	4.2.	Syst	ems	56
	4.3.	Was	ste Stream	57
	4.	3.1.	Waste composition	57
	4.	3.2.	Waste supply	57
	4.4.	Was	ste incineration	59
	4.	4.1.	Heat production	59
	4.	4.2.	Boiler	61
	4.	4.3.	Steam cycle	61
	4.5.	Abso	orption cooling	64
	4.	5.1.	Opportunities for district cooling	64
	4.	5.2.	Estimation of cooling capacity needed	64
	4.	5.3.	Estimation of cooling capacity available	64
	4.6.	Dryi	ng technique	65
	4.	6.1.	Air flow bed drying technique	65
	4.7.	Biog	gas production	66
	4.8.	Ecor	nomy	67
	4.	8.1.	Investment cost incineration plant	67
	4.	8.2.	Annual cash flow	69
	4.	8.3.	Revenues	69
	4.	8.4.	Expenditures	70
	4.9.	Envi	ironmental impact	75
	4.	9.1.	Transport and waste handling	75
	4.	9.2.	Waste incineration	76
	4.	9.3.	Biogas production	76

	4.9.4.	Current situation	76
	4.9.5.	Comparison	78
	4.10. Se	ensitivity analysis	79
5.	Result		80
	5.1. Was	te management in Kutai Kartanegara	80
	5.1.1.	Landfill	81
	5.1.2.	Waste Pickers	81
	5.1.3.	Waste management in sub-districts	83
	5.2. Was	te streams	85
	5.2.1.	Waste composition in Kutai Kartanegara and Samarinda	85
	5.2.2.	Waste supply	86
	Distric	t cooling	89
	5.3		89
	5.4. Hea	ting value	89
	5.5. Hea	t and electricity production	90
	5.6. Ecoi	nomic results	92
	5.6.1.	Investment costs	92
	5.6.2.	Cash flow	94
	5.6.3.	Economic performance indicators	100
	5.7. Envi	ronmental result	107
6.	Recomm	ended solution and design	109
	6.1. Loca	ation	109
	6.2. Was	te reception	109
	6.3. Des	gn of WtE incineration plant	110
	6.3.1.	Grate	110
	6.3.2.	Boiler	110
	6.3.3.	Flue gas cleaning	110
	6.3.4.	Residues	110
	6.3.5.	Steam cycle	111
	6.3.6.	Existing pipe network	111
	6.4. Des	gn of biogas plant:	112
	6.4.1.	Pre treatment	112
	6.4.2.	Reactor	112
	6.4.3.	Residues	112

	6.4.4.	Energy production	112
	6.5. Des	sign parameters and environmental savings	113
7.	Discussi	on	115
8.	Further	studies	117
Re	eferences		118
Αŗ	pendix A –	Middle Mahakam project	122
	REDD		122
	REDD in Kເ	ıtai Kartanegara	123
	Evaluation	of the energy and waste situation	123
	Proposition	ns	125
Αŗ	pendix B -	Promotional project summary for Pole to Paris	128
Αŗ	pendix C -	Summary ORWARE-model	132
Αŗ	pendix D -	Matlab codes	133
	Main prog	ramme code	133
	Boiler code	2	139
	Boiler drye	r code	143
	Combustio	n code	148
	Combustio	n dryer code	151
	Dryer code	2	154
	Economics	code	155
	Environme	nt code	159
	Biogas cod	e	162
	Waste data	a matrix from orware	162
Αŗ	pendix E -	Extended method transportation cost	165
	River trans	port	165
	Road trans	port	165
	Scenario 2		165
	Scenario 3		166
Αŗ	pendix F -	Extended method waste handling cost	167
Αŗ	pendix G -	Extended method electricity need biogasplant	168
Αŗ	pendix H -	Extended method GHG emissions from transport	169
	River trans	port	169
	Road trans	port	169
	Waste han	dling	169

Appendix I - Extended simulation results	170
Energy and economics	170
Scenario 1 System inc	170
Scenario 1 System inc + dryer	171
Scenario 1 System inc + bio	172
Scenario 2 System inc	174
Scenario 2 System inc + dryer	175
Scenario 2 System inc + bio	176
Scenario 3 System inc	178
Scenario 3 System inc + dryer	179
Scenario 3 System inc + bio	181
Environmental	183
Scenario 1 System inc	183
Scenario 1 System inc + dryer	185
Scenario 1 System inc + bio	186
Scenario 2 System inc	188
Scenario 2 System inc + dryer	190
Scenario 2 System inc + bio	192
Scenario 3 System inc	194
Scenario 3 System inc + dryer	196
Scenario 3 System inc + bio	198
Appendix J - Extended results waste handling cost	200
Scenario 1	200
Scenario 2	200
Scenario 3	200
Total	201
Appendix K - Extended result waste transport	202
Scenario 1	202
Scenario 2	202
Scenario 3	203
Total	204
Appendix L - Extended results for GHG emissions from waste handling and transportation	205
Scenario 1	205
Scenario 2	205

Scenario 3	205
Total	206

1. Introduction

Current global municipal solid waste, MSW, generation is approximately 1.3 billion tons a year and is estimated to increase to 2.2 billion tons per year by 2025, waste that in many cases ends up in the wrong place (Hoornweg & Bhada-Tata, 2012).

Many of the developing countries do not have a functional waste management system and do not have the technology to take proper care of their waste. Data from the World Bank (2012) states that low income countries dump 13% of their waste on uncontrolled landfills and either burn or dump 27% of the waste (Hoornweg & Bhada-Tata, 2012).

Indonesia has a rapidly growing middle class and are now experiencing problems related to a more consuming lifestyle. These problems include an accelerated energy demand and an accelerating waste production. The government in Indonesia is beginning to address these problems, but have a shortage in knowledge of technologies (Rawlins, Beyer, Lampreia, & Tumiwa, 2014).

Sweden is right now one of the leading countries in the world when it comes to waste management and energy recovery from waste. This gives the opportunity to help developing countries to solve their problems.

The local government in Kutai Kartanegara regency, Indonesia on Borneo is well aware of their problems and as a step forward they have in cooperation with Sweco, Uppsala University and the Swedish University of Agricultural Sciences initiated this project.

This study addresses three of the larger problems in the world right now: the shortage of energy, the accumulation of waste and the emissions of greenhouse gasses (World Energy Council, 2013). The project aims to investigate waste as an energy resource in Kutai Kartanegara regency as well as estimate the potential environmental impacts of implementing waste-to-energy systems.

This project is a prefeasibility study of waste-to-energy in Kutai Kartanagare and also a piloting student exchange, with the potential to become a consultancy project and an on-going collaboration between regions in Sweden and Indonesia.

1.1. Formulate goal and milestones

The goal is to do a pre-feasibility study on the possibility to implement waste-to-energy plants in the Kutai Kartanegara region. The plants should be economically and environmentally sustainable.

1.1.1. Milestones

To accomplish this goal, the following milestones have to be considered:

- Map the present energy supply and demand of the Kutai Kartanegara region.
- Locate the available municipal solid waste supply in the Kutai Kartanegara region. Investigate the composition and energy potential of the waste.
- From available resources and energy demand simulate different kinds of CHP and biogas plants.
- Make a sensitivity analysis where different parameters in the model are varied. Examples on varied variables are: moisture in fuel, size of plant and supply of fuel.
- Create economical models that calculate the economic viability and payback time. Create a
 model that calculates the change in greenhouse gas emissions that an implementation would
 bring.
- Present a final proposal of waste-to-energy plant(s) in the region that will optimize the
 performance and work according to Indonesian laws. The plant(s) will be evaluated in terms
 of their ability to meet current demand with the available resources and how well they
 perform from an environmental, economic and technological perspective.

1.2. Limitations in the study

To be able to finish this study within the time frame, some limitations were needed. When locating the waste streams only the municipal solid waste was accounted for. Industrial waste and agricultural waste has not been investigated. The different technology solutions might need separation of the available waste. This study will not investigate how this separation can be performed.

In the economical calculations all investment costs have not been included, connection to the grid and pipe lines for district cooling are not included. Taxes and inflation are other parameters that are excluded from the economic models. In the environmental analysis only greenhouse gas emissions are considered. Toxins and pollutants are not investigated.

2. Background

Details about the region, Kutai Kartanegara and municipal solid waste in general are presented in this section.

2.1. Kutai Kartanegara

Kutai Kartanegara regency is an autonomous region located in East Kalimatan, Borneo, Indonesia, see Figure 2-1. The region is divided into 18 districts and 237 villages over an area of 27,263 km². In 2012 the total population was 674,464, a 3.6% increase from 2011. The population density in Kutai Kartanegara was 25 people/ km² in 2012. The 930 km long Mahakam River runs through the region (BPS-Statisitcs of Kutai Kartanegara regency, 2013).

Figure 2-1 Map over the Kutai Kartanegara region, showing the 18 different subdistricts (Gerbang Informasi Kabupaten Kutai Kartanegara, 2013)



The Kutai region is known for its rich natural resources, there are plenty of coal, oil, natural gas and tropical forest compared to other regions in East Kalimantan. The region is located along the equator as shown by the pointer in Figure 2-2, and has a tropical climate which means a stable temperature around 27 C° with a humidity varying within the range 70-90%. There are two minor seasonal periods: one rainy season, November-May, and one dry, June – October. Average rainfall is around 200 mm a month, see Figure 2-3. The region has a unique wildlife with endangered species such as orangutan, siamese crocodile and fresh water dolphin (BPS-Statisitcs of Kutai Kartanegara regency, 2013).



Figure 2-2 Tenggarong location (Google maps, 2015)

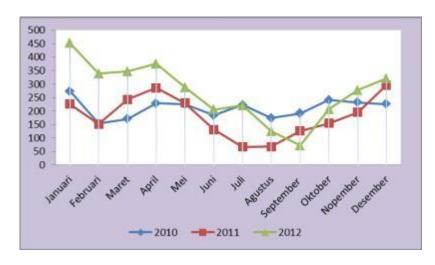


Figure 2-3 Rainfall by month, 2010-2102 (BPS-Statisitcs of Kutai Kartanegara regency, 2013)

The infrastructure in the region is not fully developed. The quality and availability of roads and bridges is a major problem. Currently villages in some sub-districts are dependent on the river to access other remote districts and villages. The length and conditions of the roads in Kutai Kartanegara is presented in Table 2-1. Most of the good roads are situated close to the Tenggarong district and between Tenggarong and major cities in neighbouring regions. Transportation in rural areas are costly due to high fuel prices and time consuming because of the insufficient infrastructure (BPS-Statisitcs of Kutai Kartanegara regency, 2013).

Table 2-1 Conditions of roads in Kutai Kartanegara regency

Condition of road	Good	Moderate	Damaged	Heavy damaged	Total
Length (km)	294	398	233	639	1564

(BPS-Statisitcs of Kutai Kartanegara regency, 2013)

The economy in Kutai Kartanegara is dominated by the coal mining, oil – natural gas and quarrying sector which stands for around 84 % of the regional gross domestic product, RGDP. Agriculture and forestry is the second biggest sector, it stands for 7% of the RGDP in the region (BPS-Statisitcs of Kutai Kartanegara regency, 2013). Figure 2-4 summarizes the different sectors and their contribution to the RGDP in percent. The RGDP per capita with current prices has increased steadily by around 3-4 % per year the last years (BPS-Statisitcs of Kutai Kartanegara regency, 2013).

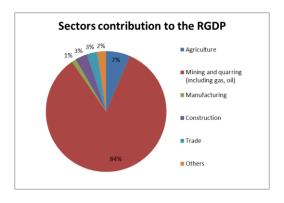


Figure 2-4 Diagram over the different sectors share of the Regional Gross Domestic Product (BPS-Statisitcs of Kutai Kartanegara regency, 2013)

2.1.1. Regions

Figure 2-5 is a map over Kutai Kartanegara regency and its neighbouring regions.



Figure 2-5 Map of Kutai Kartanegara and neighboring regions (BPS-Statisitcs of Kutai Kartanegara regency, 2013)

Tenggarong is the capital and most populous city in the Kutai Kartanegara region. In 2012 the city had 104,044 inhabitants. The city is located in the central part of Kutai Kartanegara, along the Mahakam River. Since Tenggarong is the capital, a lot of regional government buildings and company buildings are located in the city. Tenggarong also has a lot of civil service buildings, hotels and markets (BPS-Statisitcs of Kutai Kartanegara regency, 2013). At the moment a new shopping mall and bridge over the Mahakam river is under construction. The bridge will ease travelling to Samarinda.

Samarinda is a small region, 718 km², encircled by Kutai Kartanegara, see Figure 2-5. The region consists of 6 districts with 53 villages. In 2014 the region had 857,569 inhabitants and a population density of 1,194 inhabitants/km² (Head of DKPP Samarinda, 2015). The population growth is around 3 % a year (Samarinda Green Clean Health, 2014). The city of Samarinda, Borneo's largest city, is the capital of the East Kalimantan province; it is located 25 km east of Tenggarong, 45 km following the Mahakam river (BPS-Statisitcs of Kutai Kartanegara regency, 2013). Samarinda host many provincial institutions and is also a centre of commerce.

Balikpapan is a 503 km² region located 145 km south of Tenggarong. The region consist mainly of Balikpapan city which is divided into five districts. In 2014 the population was around 715,000, which gives an approximate population density of 1,421 inhabitants/km² (Head of Balikpapan Waste Management, 2015). The population growth is around 3 % a year (Abadi, 2014). Balikpapan's economy is based on the oil industry. The city has a large oil refinery and many international oil

companies have their Kalimantan headquarter in the city. The presence of international companies has improved the infrastructure, and Balikpapan has an international airport as well as a large port (Head of Balikpapan Waste Management, 2015).

Bontang is a region 129 km north of Tenggarong. It occupies an area of 498 km² and had a population of 175,830 in 2012, resulting in a population density of 353 inhabitants/km². The population growth is around 4 % a year (Balitbangda, 2015). The region is dependent on LNG production, coal mining, ammonia and urea production and manufacturing. Most of these products are exported to Japan and South Korea (Balitbangda, 2015).

2.1.2. Energy in Indonesia

Indonesia is a country with rich energy resources. It has a large fossil reserve but also potential in geothermal energy and hydropower. Due to the large fossil resources the electricity generation is highly dependent on fossil fuels. In 2013, around 91 % of the electricity generation used fossil fuels (Aiman & Prawara, 2014), see Figure 2-6.

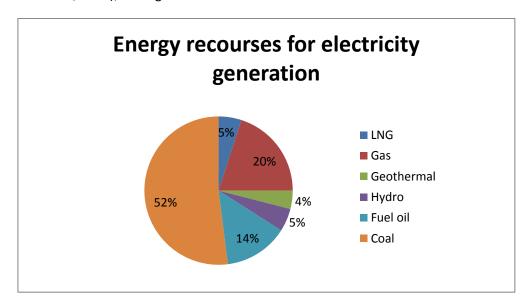


Figure 2-6 Energy resources for electricity production in Indonesia, 2013 (Aiman & Prawara, 2014)

In September 2013 the total installed capacity in Indonesia was 40,533 MW, consisting of 31,815 MW in Java-Bali and 8,718 MW in Sumatra and East Indonesia (PWC, 2013). The generation is spread out in separate grids due to natural geographical reasons. The electrification rate has grown from 62 % in 2008 to 76 % in 2012 (PWC, 2013). Compared to similar countries in the Southeast Asia this electrification rate is very low, see Table 2-2. In some regions the generation capacity is barely sufficient to meet the demands and the transmission grid is underdeveloped, which results in a low electricity availability (Kelistrikan Kabupaten Kutai Kartanegara, 2014).

Table 2-2 Electrification rate in Southeast Asian countries

Country	Electrification rate (%)	Population without electricity (million)
Indonesia	76	62,4
Philippines	89,7	9,5
Vietnam	97,3	2,1
Malaysia	99,4	0,2

(PWC, 2013)

2.1.3. Electricity in Kutai Kartanergara

The electricity provided in Tenggarong is generated and distributed in the 150 kV Mahakam power system. The Mahakam power system is the main system in the Kutai Kartanegara region and stretches from Balikpapan in the south to Bontang in the north (PT PLN, 2013), see Figure 2-7. In 2014 the total power generation of Mahakam system was 429 MW divided on 16 major power producers using 58 power units (Kelistrikan Kabupaten Kutai Kartanegara, 2014). These producers mainly use fossil fuels for power generation. In addition to the Mahakam power system four smaller systems with a total capacity of 115 MW provide the majority of electricity in East Kalimantan. The total installed power generation capacity in East Kalimantan is 544 MW (PT PLN, 2013).

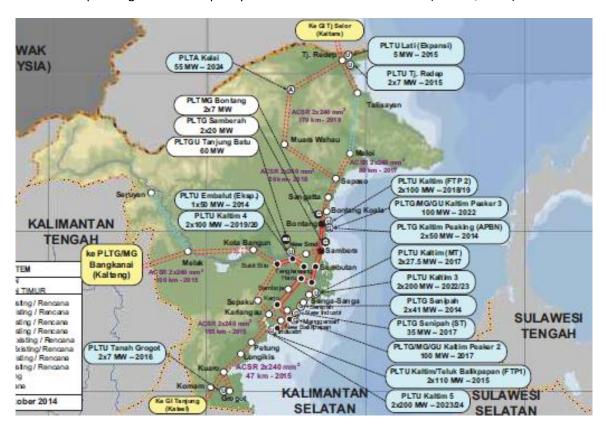


Figure 2-7 Overview of Mahakam power system (PT PLN, 2013)

Due to insufficient infrastructure, all districts in Kutai Kartanegara are not connected to the Mahakam system. In remote districts and villages small isolated systems are providing electricity (PT PLN, 2013). These isolated systems are using diesel generators and have a total capacity of 9 MW. One exception is the biogas power plant in Kembang Janggut, 8 MW, that supply parts of the Kembang Janggut district (Kelistrikan Kabupaten Kutai Kartanegara, 2014). The electrification rate of households in Kutai Kartanegara is 82 %, where Perusahaan Listrik Negara ,PLN, serve 78 % of the area (Kelistrikan Kabupaten Kutai Kartanegara, 2014), see Table 2-3. Even if a household is electrified it is not certain that power is available the whole day. Remote households connected to local grids usually only have access to electricity 6-8 hours per day (Head of Muara Kaman, 2015).

Table 2-3 Electrification rate Kutai Kartanegara

District	Number of	Connected to an	PLN share (%)	Total (%)
	households	electricity grid		
Anggana	12,129	10,349	81	85
Kota Bangun	9,211	6,765	71	73
Marang Kayu	7,894	2,361	30	30
Muara Kaman	10,623	10,272	94	97
Muara Muntai	5,406	5,377	74	99
Muara Wis	2,612	457	17	17
Kembang Janggut	7,148	3,729	10	52
Kenohan	3,333	559	16	17
Loa Janan	19,472	19,472	93	100
Muara Badak	11,554	5,936	51	51
Muara Jawa	9,667	7,079	73	73
Semboja	17,271	16,073	93	93
Sebulu	11,049	11,049	100	100
Tenggarong Seb	15,016	14,306	95	95
Loa Kulu	13,251	11,963	90	90
Tenggarong	24,594	22,679	89	92
Tabang	2,849	1,207	42	42
Sanga-sanga	5,634	5,634	98	100
Total	188,713	155,267	78	82

(Kelistrikan Kabupaten Kutai Kartanegara, 2014)

The household sector is the sector that demands most electricity in the region. In 2013 64 % of the generated electricity was used by households (Kelistrikan Kabupaten Kutai Kartanegara, 2014). The peak load was according to PLN around 400 MW in the Kutai Kartanegara region (PT PLN, 2013). Even if the supply is sufficient there are plenty of blackouts due to limited power reserves and an underdeveloped transmission grid (Kelistrikan Kabupaten Kutai Kartanegara, 2014). Many households are on a waiting list for electricity supply. Electricity consumption for each sector and customer in Kutai Kartanegara is shown in Table 2-4.

Table 2-4 Annual electricity usage per sector and customer in Kutai Kartanegara, 2013

Sector	Electricity consumption	% of electricity	Electricity consumption
	2013 (MWh)	consumption	per customer/year (MWh)
Household	285,893	64	2
Social-Service	18,488	4	5,85
Business	84,218	19	15,5
Industry	27,565	7	574,3
Public-service	29,529	7	22,17
Total	445,694	100	2,83

(Kelistrikan Kabupaten Kutai Kartanegara, 2014)

According to PLN the electricity demand in Kutai Kartanegara will increase by approximately 9 % annually during the coming years (PT PLN, 2013). This will require large investments in power generation and transmission grid.

2.1.4. Stakeholders and laws on the Indonesian electricity market

The following section will briefly present the stakeholders and laws on the Indonesian electricity market.

2.1.4.1. Ministry of Energy and Mineral Resources, MEMR

The MEMR is the policy-making department for electricity. The MEMR is responsible for long term electricity plans as well as laws and regulation related to electricity. It is also responsible for tariff and subsidy policies as well as issuing of business licenses (Norton Rose, 2010).

2.1.4.2. PT Perusahaan Listrik Negara, PLN

PT Perusahaan Listrik Negara, PLN, is the state-owned electric utility company in Indonesia. PLN is responsible for the majority of the power generation in Indonesia, 77 %, and has exclusive rights for distribution, transmission and supply of electricity to the public (PWC, 2013). PLN is supervised by the MEMR, the Ministry of Finance, MoF and the Ministry of State Owned Enterprises.

PLN's income is retrieved from electricity tariffs, regulated by MEMR. Fuel cost stands for around 85 % of PLN's operation expenses and the tariffs are not high enough to cover the cost for electricity generation. Even if the MoF pays subsidy to the PLN it is not sufficient to provide for PLN's expenditure requirements. Due to increased subsidies from MoF PLN's financial situation has improved since 2011, but it is still not sufficient to fund the large investment needed. Even so, PLN is the major investor of new electricity generation projects in Indonesia (PWC, 2013).

2.1.4.3. Independent Power Projects, IPP

Independent Power Projects, IPP, are private independent actors on the Indonesian market that can generate electricity and sell it to PLN through Power Purchase Agreements, PPA, licensed by the central government. The price per kWh and duration of the agreement between PLN and IPP should be stated in the PPA. IPP stood for around 19 % of the total generating capacity in Indonesia in 2011 (PWC, 2013).

IPP's were from early 1990's seen as a good investment due to high forecasted returns; this resulted in a high uptake of investors in the early tendering process. However, when the Asian financial crisis struck in 1997, the PLN had problems to carry out the agreed PPA's, resulting in lower returns for the IPP's (DIFFER, 2012).

After the financial crisis few new IPP's were established due to low forecasted returns and high risks for investors. PLN's monopoly also contributed to the low investing rate. To improve the conditions for IPP's new laws and regulations were stated in 2009 (PWC, 2013).

2.1.4.4. Electricity law 30

The 2009 Electricity Law 30 improves the conditions for IPP's on several points. The three key reforms of Law 30 are the following (Norton Rose, 2010):

- PLN will no longer have a monopoly on supply and distribution to end-customers
- Private business may provide electricity for public use, but PLN have a "right of first priority"
- Greater role for regional governments in future projects in terms of license granting and tariff costs.

These reforms are made to increase private participation in electricity generation and increase the regional autonomy. Even if this law ends PLN's monopoly role as electricity supplier, IPP's must sell generated electricity to PLN through negotiated PPA's. The "right of refusal" gives PLN priority to serve areas without an electricity grid. If PLN does not plan to serve an area with electricity IPP's can serve these areas. IPP's are always allowed to sell directly to end-customers if they have an IUPTL license (Electricity supply business permit) and their own transmission grid. This is, however, very rare due to high investment costs (Norton Rose, 2010).

The new rules also allows Public-Private Partnerships, PPP, that in a general sense is a collaboration between local or regional government and private partners to utilize private projects more efficiently, and to benefit the private and public sector. The law has increased autonomy for regional governments and is believed to increase rural electrification. Local and regional governments need an IUPTL license to be able to sell electricity to end-users (DIFFER, 2012).

Captive electricity generation in the form of Private Power Utilities, PPU, is power plants that generate electricity for their own use, for example industries. To be able to generate and distribute their own electricity they need a license. If possible, PPU's may sell excess electricity to PLN or end-customers if approved by local government. Generation from PPU's to end-customers is only used in some remote areas where customers not are connected to a PLN grid (PWC, 2013).

In summary there are four ways for an IPP to sell generated electricity (DIFFER, 2012), see Figure 2-8:

- To PLN through PPAs
- To Regional governments through PPA or PPP (Regional government needs IUPTL)
- Direct to end-users with an IUPTL license and their own transmission grid
- Captive generation through granted Operation License

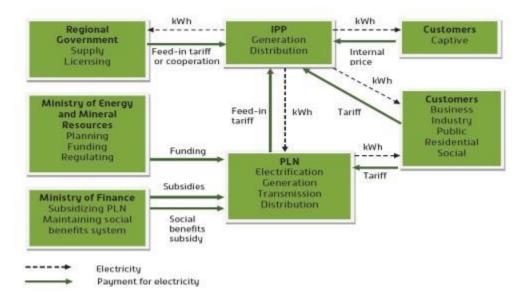


Figure 2-8 Organization of the Indonesian electricity sector (DIFFER, 2012)

2.2. **Waste**

Waste can be seen as unwanted materials, such as scrap material, or any surplus substance and article that are unwanted, because it is worn out, broken, contaminated or otherwise spoiled (CIPS, 2007). Waste mainly comes from three sectors: agriculture, the municipal sector and different industrial facilities (CIPS, 2007).

- Industrial waste The industrial waste is produced from a wide range of industrial activities.
 Usually the waste is generated from the production of metals, beverage, wood and wood products and paper products. The waste may be liquid, solid or sludge.
- Agricultural waste Agricultural waste is produced in agricultural operations such as
 harvesting and farming. This waste is mainly organic and is comprised of manure, harvest
 waste, compost and offal. Plastics and scrap machinery might also be found in the
 agricultural waste.
- Municipal waste The municipal waste is the waste generated by households and enterprises such as commerce, offices and institutions. This waste is by definition supposed to be collected by the local municipality. Sometimes there are parts of industrial waste in the municipal waste.

The waste from these three sectors contains the following more detailed waste categories. The fraction of each category varies depending on the local conditions and waste sector (CIPS, 2007).

- Hazardous waste The hazardous waste is waste that can be a potential threat to public
 health or the environment. A lot of businesses generate small amounts of hazardous waste,
 such as hospitals, automobile service shops and photo processing centres. The largest
 hazardous waste generators are heavy industries such as chemical industries, metal
 industries and oil refineries.
- E Waste This waste is comprised of a range of electrical and electronic items such as refrigerators, cell phones, televisions and other electronic tools. This waste originates from households, businesses and industries.
- Construction and demolition waste This waste arises from the construction and demolition
 activities of new and old buildings and infrastructure. This waste category can be made up of
 numerous different materials including concrete, glass, wood, bricks etc. Many of these
 materials can be recycled.
- Organic waste Organic or biodegradable waste is waste that can be broken down to its base compounds by micro-organisms. Examples of organic waste are food, fruit, harvest waste, manure and slaughter house waste. This waste usually constitutes a large part of municipal waste and agricultural waste.

- Mining waste Mining waste arise from the mining industry, extracting, prospecting and treating storage of minerals. This is by weight the largest category of waste. It is all generated within the industrial sector.
- Packaging waste Any material that has been used to contain, handle, deliver or present goods can be seen as packaging waste. The packaging items are usually made of glass, plastic, aluminium or paper. The packaging waste is usually generated in the industrial or municipal waste sector. Most of this waste can be recycled.

2.2.1. Municipal Solid Waste in the world today

Current global municipal solid waste, MSW, generation is approximately 1.3 billion ton a year and it is estimated to increase to 2.2 billion ton per year by 2025 (Hoornweg & Bhada-Tata, 2012). The MSW generation is influenced by economic development, level of industrialization, public habits and local climate; hence the waste generation vary considerably between countries and regions. Generally high urbanization and high living standards results in greater amount of MSW generation, see Figure 2-9. The vast majority of the total amount of MSW is generated in the cities. The increased generation depends on urbanization, economic growth and increased world population. Southeast Asia is one of the regions where MSW generation is predicted to increase the most (Hoornweg & Bhada-Tata, 2012).

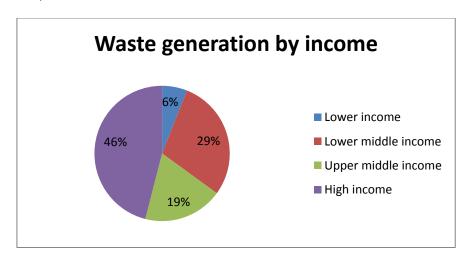


Figure 2-9 Waste generation by income (Hoornweg & Bhada-Tata, 2012)

The composition varies considerable from region to region; this is influenced by economic development, climate and culture. Low income regions have the highest fraction of organic waste, around 64 %, compared to high income regions where it is around 27 %. High-income regions have instead larger fractions of paper, metal and glass, which are smaller in low-income regions. The tendency is that when regions develop economically, the organic fraction of the MSW decreases (Hoornweg & Bhada-Tata, 2012).

Waste collection has an important role to play for public and environmental health. Local authorities' usually have the responsibility for waste collection. The total collection rate varies depending on the economic development and population density. High-income regions and cities have a collection rate of around 98 %, while low-income cities with low population density have collection rates around 40 %. In poor, remote, regions it is not certain that there is any waste collection at all. The separation

of waste also varies depending on income. High-income areas have a better separation system, while low income areas rely on waste pickers since a separation system can be too costly (Hoornweg & Bhada-Tata, 2012).

There are no certain data on countries MSW disposal techniques, but according to data from the World Bank, the most common treatment is disposal at controlled landfills, 45 % of the total amount of waste is treated this way.

The treatment tends to vary considerably between different regions. In high income regions controlled landfills are most commonly used, 42 % of the cases. However, recycling (22 %) and energy recovery (21 %) are also common. Middle-income regions dump the majority of the waste on controlled landfills (60 %), but dumping on open uncontrolled dumpsites is also common (33 %). In the low-income regions dumping at landfills and open dumping is by far the most common disposal method (Hoornweg & Bhada-Tata, 2012). These regions also have a large share of unknown disposal. This share is according to World Data thrown on illegal dumpsites or burned openly. Figure 2-10 below shows the disposal method in low income countries to the left and upper-middle income countries to the right (Hoornweg & Bhada-Tata, 2012).

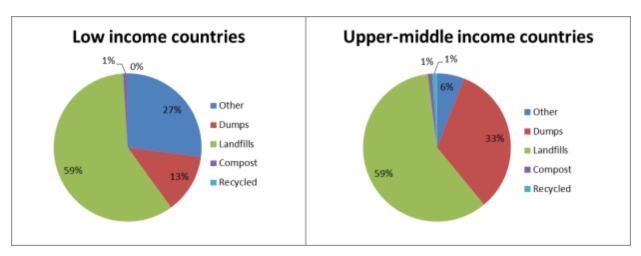


Figure 2-10 Disposal methods in low income countries and upper-middle income countries (Hoornweg & Bhada-Tata, 2012)

2.2.2. Environmental impact

Landfills, open burning and dumping are the least preferred treatments of municipal waste. The environmental impacts from these disposal techniques are briefly presented in the following text.

2.2.2.1. Emissions from landfills

Putting the waste on landfills will generate two types of emissions: gas emissions in form of landfill-gas and leachate water. The definition of leachate water is water that has been in contact with the waste. It is produced as a result of infiltrating water from precipitation surplus, penetration of groundwater or streams, surface water that enters the landfill area or water content in the waste that gets compressed. To get an estimation of the amounts of leachate you usually do a water balance over the area according to Equation 2-1 (Naturvårdsverket, 2008).

Equation 2-1

Leachate = precipitation - evaporation (+penetrating groundwater + moisture content in the waste)

An easy approximation would be to only look at the precipitation – evaporation, for more exact analysis the groundwater and the moisture content of the waste has to be accounted for (Avfall Sverige, 2012).

Examples of components in the leachate water from landfills are:

- Nutrients like nitrogen
- Oxygen-consumers (measured by BOD and COD)
- Metals like lead, iron, cadmium, copper, chromium, mercury, manganese, nickel and zinc.
- Organic environmental poisons like dioxins, bromic nonflamants and pesticides.
- Compounds from medication like antibiotics, nonflamants and hormones.

The composition of the leachate depends on the composition of the waste in the landfill. There is a risk that these compounds will have a harmful effect on soil, river streams and groundwater and the contents might be toxic to animals and plants. Some of it might also bio-accumulate and thus result in a large impact even if the concentrations are low (Naturvårdsverket, 2008).

To understand and prevent environmental effects from a specific landfill, it is important to run tests on the leachate water and have a cleaning process before emission. The amount of water leaking is also highly dependent on the preparatory work on the landfill (Avfall Sverige, 2012).

Gas emissions from landfills mainly consist of methane and carbon dioxide, which both are climate-affecting gasses. The composition of landfill gas is usually 40-60 % methane, 30-40 % carbon dioxide and 1-20 % nitrogen, though small fractions of other gasses also occur, see Table 2-5. As long as there are water and organic compounds in the landfill it will keep producing gas (Avfall Sverige, 2012).

Table 2-5 Compositions of typical landfill gas

Gas component	Value	Unit
Methane	30-60	Vol-%
Carbon dioxide	30-40	Vol-%
Nitrogen	1-20	Vol-%
Hydrogen	0-2	Vol%
Oxygen	0-2	Vol-%
Sulphuric hydrogen	10-1000	Ppm
Water	5-30	Mg/N m ³
Chlorine	250	Mg/N m ³
Di-chlorine-methane	400	Mg/N m ³
Tetrachloroethylene	233	Mg/N m ³
Freon 12	118	Mg/N m ³

(Avfall Sverige, 2012)

When the degradable organic compounds, DOC, are decomposed in the landfill they emit landfill gas. If the DOC fraction of the waste composition is known, the amount of emitted methane from a specific landfill can be estimated theoretically using an IPCC implemented model (Pipatti & Svardal, 2006).

2.2.2.2. Open burning

Households or villages sometimes burn their waste due to a lack of waste collection or poor information. Open burning is inefficient and the combustion temperature is usually around 250-700 °C. Because of the low temperature combustion will be incomplete and have higher environmental impact than controlled combustion would have (SASK Spills, 2010).

The smoke from open burning may contain aldehydes, acids, dioxins, nitrogen oxides, volatilized heavy metals and sulphur oxides. The ash from combustion can also contain toxics like dioxins, furans and heavy metals. Some of the ash will be carried into the atmosphere as fly ash and can travel thousands of kilometres before it descends and enter ecosystems. The majority of the ash will remain at the combustion site where the toxins contaminate the ground and water streams. The contaminations have severe negative health effects on humans and wildlife such as fishes (Aye & Widaya, 2005).

The environmental effect varies depending on the waste composition. Most toxins are released when plastics, electronic waste and hazardous waste are burned (SASK Spills, 2010).

2.2.2.3. **Dumping**

Water streams and backyards have historically been used as small scale dump sites due to practical reasons when no waste collection is available. Dumping plastic waste and electronics on the ground and in water streams will cause contamination of the environment (Aye & Widaya, 2005).

The plastic waste on the ground will eventually release environmental toxins which will contaminate the ground or water streams nearby. Usually waste follows the tidal and ends up in water streams. In water streams waste will spread toxins such as heavy metals and stable organic toxins, for example dioxins. These toxins will accumulate in wild life and can be accumulated by humans. Electronic and plastic waste will cause especially negative environmental consequences (Aye & Widaya, 2005).

2.2.3. Laws and regulation for waste management and renewable energy in Indonesia

The Indonesian government has a clear vision about how to reduce emissions of greenhouse gases. Development of technologies that enables opportunities to reduce GHG emissions and increase renewable energy generation is in line with their target. To pursue these targets the government has formed national policies in different sectors over the last decade (Rawlins, Beyer, Lampreia, & Tumiwa, 2014). Figure 2-11 shows some policies that directly influence waste management and WtE technology in Indonesia.



Figure 2-11 Laws and regulations towards GHG reduction (Rawlins, Beyer, Lampreia, & Tumiwa, 2014)

2.2.3.1. Municipal solid waste law

Until 2008 local regulations decided how the waste management was carried out since no national directive existed. But in May 2008, the Municipal Solid Waste law was enacted. This law states that the national government has responsibility to create waste strategies at a national level and develop cooperation with the local government. The local governments still have responsibility to form waste strategies at a local level to meet the national strategy as well as control and evaluate their progress (Damanhuri, Handoko, & Padma, 2013).

The MSW law also state that the local governments are obliged to plan for decommissioning of open landfills by 2013. New landfills must be equipped with processing stations that can handle waste sorting and recycling. The final disposal in new landfill sites must avoid methane emissions (Damanhuri, Handoko, & Padma, 2013).

2.2.3.2. National Industry policy and Environmental protection and management law

The National Industry Policy, NIP and the Environmental protection and management law, EPM were developed in combination to the MSW in 2008-2009 to improve the waste management in the industrial sector (Rawlins, Beyer, Lampreia, & Tumiwa, 2014).

The NIP aims to develop the industrial sector in Indonesia by removing tariff levels on pollution control and waste treatment equipment. The policy also enables soft loans and grants to acquire such equipment (Rawlins, Beyer, Lampreia, & Tumiwa, 2014).

The EPM is a stricter environmental law that regulates the waste management among industries. The law requires high pollutant industries to obtain permits which restrict their solid, liquid and gaseous emissions. If industries do not meet the restrictions, harsh penalties are carried out. These emission restrictions work as a legal hurdle for industries, but it also strengthens the case for modern WtE technology that can reduce industrial emission (Damanhuri, Handoko, & Padma, 2013).

New regulations are prepared by the Ministry of environment that imposes stricter control on handling industrial waste. The new regulation will oblige industries to require documents stating their abilities to treat hazardous waste before they can collect or manage it (Rawlins, Beyer, Lampreia, & Tumiwa, 2014).

2.2.3.3. Import duty and VAT exemption, Income tax reduction for renewable energy projects

To promote renewable technology such as WtE incineration solutions the Ministry of Finance enacted import duty exemptions on machinery and capital used for renewable technology in 2010. This fiscal policy also reduces the net income tax by 5 % of the investment value over six years, when investing in the renewable sector. Other fiscal incentives for renewable energy technology are: accelerated depreciation which will reduce income tax paid by investors, income tax reduction for foreign investors allowing them to pay only 10 % on dividends, and compensation for losses for foreign investors (Damuri & Atje, 2012).

2.2.3.4. National action plan for GHG emission reduction

In 2009, the Indonesian government committed to reduce the nations GHG emissions by 26 %, with national effort, and 41 %, with help from other countries, by 2020 compared to 2009 emission levels. To achieve this goal the National action plan for GHG emission reduction was formed. This plan defines targets for the renewable energy sector as well as for the waste sector to reduce GHG emissions. The targets states that renewables should generate 30.9 % of the nation's electricity by 2030, and at least rise its capacity by 10 GW to 2025. The waste sector has to reduce its GHG emissions by 78 Mt CO_2 to reach the 41 % GHG reduction target (Rawlins, Beyer, Lampreia, & Tumiwa, 2014).

2.2.3.5. Feed-In-Tariff for small and medium scale renewable energy, including WtE

To be able to meet the renewable energy targets the Ministry of Energy and Mineral Resources, MEMR stated a new regulation in 2012 to support decentralized renewable energy generation. The regulation works as an incentive by increasing the Feed-in-tariffs for renewable electricity. The regulation is only adapted for small and medium renewable energy plants, including WtE technology. The tariff levels vary depending on region, technology and voltage of the connecting grid (Rawlins, Beyer, Lampreia, & Tumiwa, 2014).

3. Waste-to-energy technology

Waste-to-energy, WtE technologies can convert the energy content in different kinds of waste into various form of valuable energy. Power can be generated and distributed through national and local grid systems. Heat or steam can be produced and transported through a district heating system or used in industries and for specific thermodynamic processes. Several kinds of biofuels can be extracted from organic waste, fuels that after refining can be sold on the market. Other benefits from WtE technologies are the reduction of waste volume, reduction of land used for landfills, and reduction of the environmental impact landfills have on the environment (World Energy Council, 2013).

Different WtE technologies produce different energy output and the feasibility of the technology depends on the waste composition and the waste flow. Every technology has its advantages and disadvantages. No technology will provide a universal solution that is always best suited for a local area. Each case has to be analysed with regards to the available waste as well as the demanded output and the social impact the technology has on the region (Rawlins, Beyer, Lampreia, & Tumiwa, 2014).

The WtE technologies can be divided into two categories, shown in Figure 3-1. These categories are chemical conversion technologies and thermal processing categories.

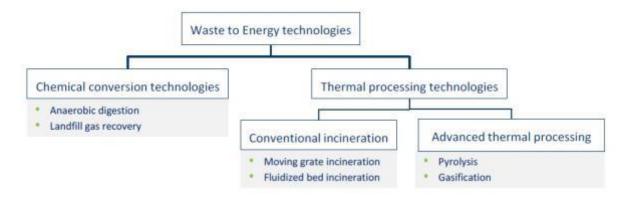


Figure 3-1 Waste-to-energy technologies (Rawlins, Beyer, Lampreia, & Tumiwa, 2014)

The chemical conversion technologies consist of bio-chemical decomposition of organic waste. This decomposition creates biogas which can be burned for direct heat and power use, or refined to biofuels. The main chemical conversion methods are anaerobic digestion and landfill gas recovery (Rawlins, Beyer, Lampreia, & Tumiwa, 2014).

Thermal processing technologies involve combustion of solid waste to generate energy. The combustion generates heat that can be used directly or converted into electrical energy. The most common technology of this kind is conventional incineration. More advanced technologies such as pyrolysis and gasification can produce a more versatile range of products such as syngas, liquid and solid fuels, heat and electricity. These advanced technologies are in the early stages of commercial development (Rawlins, Beyer, Lampreia, & Tumiwa, 2014).

In the sections below the anaerobic digestion and conventional incineration are explained more in detail since these are the technologies that are going to be investigated and modelled in the Kutai Kartanegara region.

3.1. Waste incineration

Waste incineration is the most established technology for waste-to-energy recovery. According to Coolsweep (2012) around 2,000 conventional incineration plants are in service today, and together they have a capacity to process 100 million tons of waste per year. The energy recovery process in an incineration plant is simple. Through combustion of waste heat is generated, which is used to produce steam. The steam can, depending on the local demand either be used to generate only electricity or heat. To increase the efficiency both heat and electricity can be generated in a combined heat and power plant, CHP. Depending on technology the net electrical efficiencies varies from 17 to 30%, while CHP plants have energy efficiencies as high as 80 % (Coolsweep, 2012).

The waste used in incineration is a combination of industrial, agricultural and municipal waste, where especially the organic part in agricultural and municipal waste has a lower calorific value due to its high moisture content (Bisaillon, Sahlin, Johansson, & Jones, 2014). Therefore the mixture of waste can have a range of calorific value from 5 MJ/kg to 15 MJ/kg, while for example coal has a calorific value of around 25 - 30 MJ/kg (Alvarez, 2006).

Figure 3-2 shows an overview of an incineration process in a CHP plant. The following sections will go through the main steps of this process in detail.

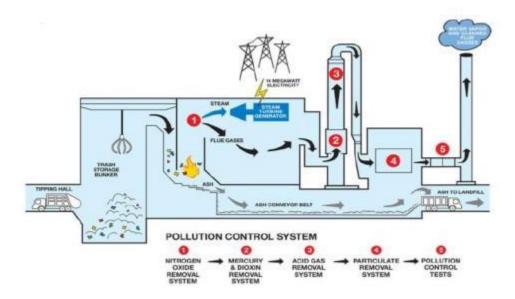


Figure 3-2 Overview over an incineration plant (Coolsweep, 2012)

3.1.1. Furnaces

There are two main types of furnaces in CHP plants where waste is the fuel. These are the moving grate incinerator and the fluidized bed.

3.1.1.1. Moving grate

The moving grate incinerator technology is the most used WtE technology thanks to its durability and ability to process a variation of waste composition.

A crane feeds waste to the moving grate from a storage bunker, where the waste has been mixed and stored. The grate consists of separate moving parts that slowly move the waste further into the incinerator. During the transportation on the moving grate the waste is evenly distributed and dried

before combustion. When the dried waste reaches the incinerator combustion takes place (Coolsweep, 2012).

The combustion process is a chemical reaction between elements in the waste fuel and oxygen from the input air. During combustion flue gas is formed and heat is released. Dross is a residue from the combustion process that consists of non-combustible or unburned parts of the fuel (Alvarez, 2006). Disposal of dross and other residues is explained in Section 3.1.4. A simple figure of the combustion process is shown in Figure 3-3. Formulas for the chemical reactions are shown in Equation 3-1 and 3-2 (Alvarez, 2006)

Equation 3-1

$$C + O_2 = CO_2 + heat$$

Equation 3-2

$$2H_2 + O_2 = 2H_2O + heat$$

To get a full and efficient combustion it is vital to have a high temperature, sufficient access of oxygen and a steady circulation of the waste. It is also important to maintain a constant supply of fuel. If the combustion is incomplete it produces undesirable emissions like carbon monoxide and hydrocarbons, it also lowers the efficiency (Alvarez, 2006).

To get a close to complete combustion, air is supplied through the gate from below. This air supply has the purpose to oxygenate the waste as well as to cool down the grate. Secondary combustion air is also supplied straight to the incinerator through nozzles above the grate. This air is supplied to improve turbulence and give a surplus of oxygen to ensure a full combustion (Alvarez, 2006).

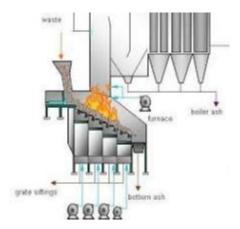


Figure 3-3 Combustion process in a moving grate (Lahl, 2012)

In order to ensure proper breakdown of toxic organic substances the flue gas has to be at least 850°C for at least two seconds (European Commission, 2006). According to Alvarez (2006) this temperature is reached when it is 1,300 °C in the furnace. There are auxiliary burners in the furnace that make sure that the temperature is reached if the calorific value of the waste is not high enough to maintain the desired temperature (Coolsweep, 2012).

The hot flue gas is cooled by the steam boiler, where the heat from the flue gas is exchanged for steam production. After the heat exchange the flue gas is passed to the flue gas cleaning system,

before leaving the chimney. The produced ash and slag is transported on the moving grate until it is tipped out to the bottom ash container (Alvarez, 2006).

The capacity of moving grate plants can vary significantly both in terms of waste input and energy output, a typical capacity is around 30-40 ton/hour (Coolsweep, 2012). Moving grate plants have a lower investment cost, but also lower efficiency compared to other incineration technologies. The main advantages with the moving grate are the capacity to handle waste that has not been pretreated and its ability to accommodate large variations in waste composition and calorific value (Rawlins, Beyer, Lampreia, & Tumiwa, 2014).

3.1.1.2. Fluidized bed

In a fluidized bed the incineration process is done in a bed of sand and waste. The waste is reduced into small particles that are used in the furnace. Combustion air is blowing through the bed from below to transform the bed into a liquid-like state, waste particles are added and mixed with the sand as it is combusted. The temperature in furnaces of this kind is usually around 900 °C. Bubbling fluidized bed and circulating fluidized bed are the two main types used for commercial use (Alvarez, 2006). A circulating fluidized bed boiler is shown in Figure 3-4.

For waste streams with a homogeneous calorific value the fluidized bed technology gives a higher efficiency compared to the moving grate technology. On the contrary the fluidized bed technology cannot process waste feedstock with a wide variety of quality or high moisture waste in an efficient manner. It also requires pre-sorting and shredding of the waste feedstock, which tend to increase the operating cost compared to the moving grate technology (Alvarez, 2006).

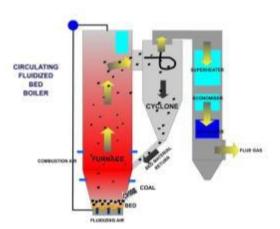


Figure 3-4 Fluidized bed (Bright hub engineering, 2009)

3.1.2. Steam

The main purpose of a CHP is to generate steam that can be converted into electricity and heat through a steam turbine or heat exchanger (Alvarez, 2006). The following sections will briefly explain the steam production process and the steam cycle in a CHP plant.

3.1.2.1. Steam Boiler

The steam is generated in the boiler where feed water is vaporized through heat exchange with the

flue gas. The process can be explained through the following steps in Figure 3-5. (1) Feed water is pumped to an economizer where the water is preheated before the boiler during constant pressure. (2) The heated water is vaporized in the evaporator before the generated steam (3) increases its temperature in a super heater. When the over-heated steam has been used to generate electricity in a steam turbine it can be (4) reheated in an intermediate super-heater. By controlling the super heater and re-heater one can get desired steam properties. (5) The combustion air used in the incineration of waste is also pre-heated in the steam boiler to make the combustion process more effective. All of the energy that is used for vaporization of feed water and heating of combustion air comes from heat energy generated by waste incineration in the combustion process (Alvarez, 2006).

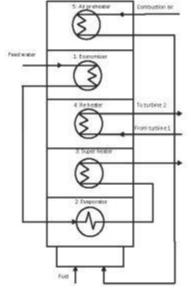


Figure 3-5 Steam Boiler

3.1.2.2. Steam Cycle

The steam generated in the steam boiler can be used in different ways to generate energy. In a CHP plant the steam is used to produce both electricity and heated water. The hot water could then be used to produce district cooling with absorption cooling technology (Alvarez, 2006).

Rankine Cycle

The Rankine cycle is a thermodynamic cycle describing one of the most common steam cycles. A thermodynamic cycle is when a system goes through a set of steps with heat or work exchange with the environment and then returns to its initial state. The Rankine cycle is used to theoretically determine the efficiency of a turbine system. The Rankine cycle may use different types of working fluids where water is the most common one (Alvarez, 2006).

The single Rankine cycle contains four different steps before returning to the initial state, see Figure 3-6;

- 1. The cold working fluid in the initial state is pressurized at constant entropy.
- 2. The liquid is heated at constant pressure in in the boiler by an external heat source. The outcome is saturated dry vapor.
- 3. The vapor is expanded at constant entropy over a turbine, generating electricity.
- 4. The steam is being condensed at a constant pressure to a cold liquid, and the cycle is completed.

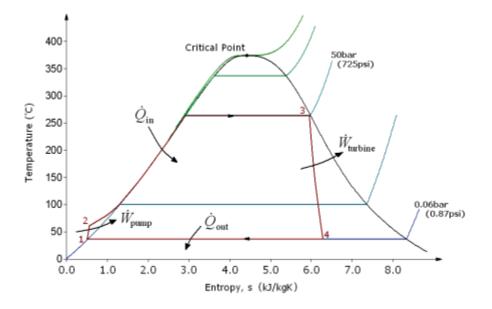


Figure 3-6 TS - Diagram of the rankine cycle (Wikipedia, 2015)

In reality there are no isentropic processes, there are always small losses. In order to make calculations easier, usually isentropic processes are approximated before applying an efficiency factor that describes how close to an isentropic process the real process really is (Alvarez, 2006).

Usually there are more than four steps in the cycle. The energy outtake is usually divided into two parts with an overheating process between them and the working fluid could be heated with excess heat before entering the boiler (Alvarez, 2006).

The ideal thermodynamic cycle is called the Carnot cycle and has no losses. It represents the maximum energy that could be extracted from a thermodynamic process. The highest possible theoretical efficiency is called the Carnot efficiency (Alvarez, 2006).

3.1.2.3. Absorption cooling

The absorption cooling process works like any other cooling machine around the principle that cooling is the same as removing heat. The difference is that there is no compressor in an absorption machine. The compressor work is instead being done by input heat and the heat removed in this process is the face change energy for the cooling medium (Alvarez, 2006). The system consists of four steps illustrated Figure 3-7:

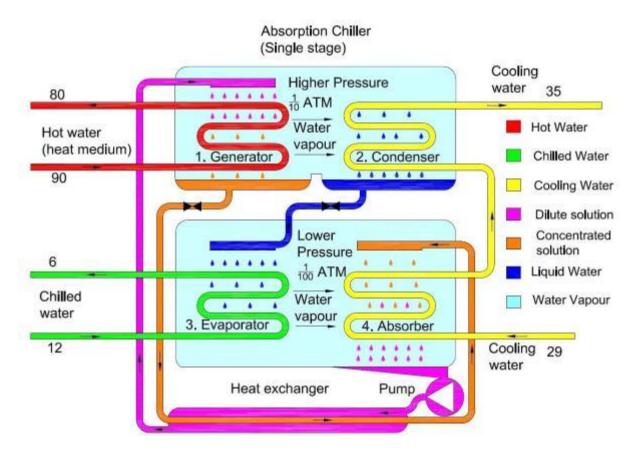


Figure 3-7 Absorption cooler single stage (Simons boilers, 2015)

- 1. A generator where the input power in form of heat separates the refrigerant from the desiccation liquid, this is done by boiling the solution.
- 2. The refrigerant gas is lead to a condenser where it is condensed to liquid form after the separation.
- 3. The refrigerant is then lead to the evaporator where it is being sprayed onto the chilled water. The pressure in the evaporator is low, close to a vacuum. This is necessary for the phase shift process to take place at a lower temperature. When the refrigerant evaporates it "steals" the heat for the phase change from the water, hence cooling it.
- 4. The evaporated refrigerant is again condensed into liquid and then the concentrated desiccation fluid is used to absorb the refrigerant. The desiccation fluid is very hydrophilic and this reaction will keep the pressure low in the evaporator.

The desiccation/refrigerant solution is then pumped or led by circulation heating back to the generator. The absorption machine needs a cooling flow in the condenser and the absorber. This is used to condensate the refrigerant and to take away the excess heat from the forming reaction (Alvarez, 2006). The COP or coefficient of performance is between 0.4 and 0.7 for an ammonia / water absorption machine (Alvarez, 2006).

3.1.3. Flue gas cleaning

When the flue gas has exchanged the majority of its heat in the steam boiler, it has to be cleaned from pollutants that are produced during combustion. There are two types of pollutants in the flue gas: dust and gaseous emissions. Typical pollutants in dust form are fly ashes and heavy metals, while NO_x , SO_x and HCl are in gaseous form (European Commission, 2006).

The content of pollutions in the flue gas depends mainly on the waste composition, but also on the quality of the incineration process. To reduce emissions into the environment the flue gas has to be cleaned and treated. There are five main groups of methods that are used for treating the flue gas from pollutions. These are: particle filters, dry treatment and semi-dry treatment, wet treatment and NO_X treatment (Alvarez, 2006).

3.1.3.1. Particle filters

To get rid of the dust particles in the flue gas, different kind of particle filters can be used. This method deals only with the particle issue while the gaseous emission problems remain.

Cyclones: In a cyclone the larger particles in the flue gas is whirling in a circular motion and hit the walls of the cyclone due to the centrifugal force. When the particles hit the walls it falls down to the bottom of the cyclone while the particle free flue gas is released through the top of the cyclone (Alvarez, 2006).

Electric filter: In an electric filter the flue gas pass an electrically charged field. The voltage in the field gives the particles a negative charge. These negatively charged particles stick to a positively charged electrode, and is separated from the flue gas. This method is more effective than the cyclone method and it can also be used in an early stage since it is not dependent on the temperature (Alvarez, 2006).

Fabric filters: These filters consist of textile tubes where the flue gases can pass through, but where the dust particles are captured. When the textile tubes are full it can be cleaned by different methods like shaking, pulse jets and air blowing. The most common method is the pulse jet, where high pressure air forces the particle cake to release from the textile tube. When released it is dropped to the bottom of the filter house and gathered for further process. If activated carbon or lime is injected to the flue gas before the fabric filter the cleaning will be more effective (European Commission, 2006). The different particle filters are shown in Figure 3-8.

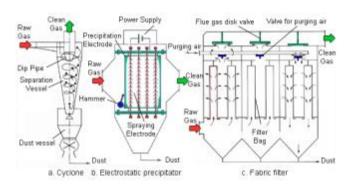


Figure 3-8 Particle filters (Waste-to-energy Research and Technology Council, 2015)

3.1.3.2. Dry treatment

The dry treatment is used for both gaseous and dust pollutions. With this method lime is added as an absorbent to the flue gas in special reactors. The lime neutralizes and binds the gaseous acidic parts of the flue gas, such as sulphuric acid and hydrochloric acid, shown in equations 3-3 to 3-6. When passing a fabric filter the absorbed gaseous pollutions get stuck in the fabric filter (Alvarez, 2006).

To improve the cleaning process activated carbon is added to the flue gas before the fabric filter. Dioxins and heavy metals bind to the activated carbon and get separated from the flue gas in the particle filter. Other dust pollutants also get separated in the fabric filter. Excess absorbents can be reused in the process. The dry residues from this method have to be stored safely on a controlled landfill (Alvarez, 2006).

Equation 3-3

$$Ca(OH)_2 + SO_2 = CaSO_3 + H_2O$$

Equation 3-4

$$Ca(OH)_2 + SO_2 + \frac{1}{2}O_2 = CaSO_4 + H_2O$$

Equation 3-5

$$Ca(OH)_2 + 2HCl = CaCl_2 + 2H_2O$$

Equation 3-6

$$Ca(OH)_2 + 2HF = CaF_2 + 2H_2O$$

3.1.3.3. Semi dry treatment

The semi-dry treatment is a similar method to the dry treatment, see Figure 3-9 for an overview of its main components. In this method the absorbents are added in a mixture with water to create a sludgy mass. When the hot flue gas reacts with this mixture, water is vaporized and toxins are bounded to the absorbents. Pollutants and flue gas is again separated in the filter. Similar to the dry treatment the dry residues from the particle filters has to be stored at regulated landfills (European Commission, 2006).

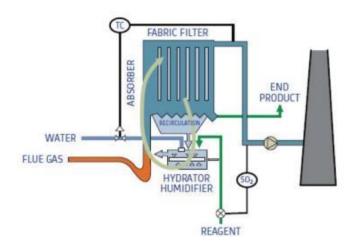


Figure 3-9 Semi dry treatment system

3.1.3.4. Wet treatment

Wet treatment is a more advanced method than the dry treatment methods. In this method the flue gas is cleaned from pollutants in several steps which include different kind of wet scrubbers. If the flue gas contains a lot of dust particles a pre filter is used before the wet treatment. In the first step of the wet treatment the flue gas is cooled down to approximately 60 $^{\circ}$ C in the quencher. After the quencher the flue gas is passed to a wet scrubber which contains water with a low pH. In this scrubber HCl, HF, heavy metals and mercury are captured in the water solution. In the third step the pH is raised to a neutral level by adding lime. The SO_2 in the flue gas reacts during scrubbing with lime to form calcium sulphite, which after oxidization forms calcium sulphate and gypsumIn the last step the flue gas is reheated, see Figure 3-10 (Alvarez, 2006).

To clean the flue gas from dioxins it is passed through a fabric filter with activated carbon. The residue water from the wet treatment is contaminated and must be taken care of. This process is described in Section 3.1.4.1. The wet treatment can better handle flue gases with high content of sulphur compared to the dry treatment. The residues from the wet treatment are also easier to handle. On the other hand the wet treatment has a higher investment and operational cost (European Commission, 2006).

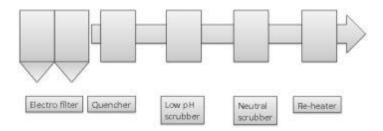


Figure 3-10 Wet flue gas cleaning system

3.1.3.5. NO_X Treatment

There are two main methods used to reduce the level of NO_X in the flue gas; these are the selective catalytic reduction, SCR, and the selective non catalytic reduction, SNCR. It is shown that these methods not only decrease the NO_X content in the flue gas but also it decrease the level of dioxins in the flue gas (European Commission, 2006).

In the SCR method ammonia or urea is added to the flue gas before it is passed to a catalyst. The catalyst is usually based on titanium oxide with vanadium. When the NO_X reacts within the catalyst it is reduced to nitrogen and water, Equation 3-7. Before the flue gas can undergo a SCR treatment it has to be free of dust particles and have a temperature of 200 °C. This requires reheating of the flue gas after the particle filter which is energy demanding and decreases the energy output. The SCR method can reduce the NO_X emissions with 70-90% (Alvarez, 2006).

Equation 3-7

$$NO_x + CO(NH_2)_2 = N_2 + H_2O$$

3.1.3.5.2. SNCR

SNCR is a non-catalytic method where ammonia or urea is used as reductants. With this method NO_X is reduced to nitrogen and water during the incineration process. The process takes place in the temperature range 850 - 1,100 °C. The SNCR method reduces less NO_X compared to the SCR method,

but it is not as expensive to install. The amount of chemicals used in the SNCR method is however larger which increases the operational cost. Usually the SNCR method decrease NO_X emissions with up to 50%, but it can also achieve reductions of up to 70-80% (Alvarez, 2006).

3.1.4. Residues from waste incineration

The residues from the waste incineration are dross and flue gas cleaning residues such as: fly ash and particle cakes from different kind of filters. Where wet treatment is used, sludge is also a residue.

The dross is produced from unburned particles in the combustion process. If a moving grate incinerator is used the weight of the dross can be up to 10-20% of the input waste. Sieved and sorted dross can be used in the construction industry as a complement to gravel. The dross can also be used in road construction and as a final cover on landfills. The disposal of dross needs to meet the local environmental regulations (RVF, 2005).

The residues from the flue gas cleaning contain toxins and needs to be treated carefully. There are several techniques to make sure that dioxins and heavy metals in the residues not leak into the environment. A commonly used technology is solidification, where the residue is mixed with lime or cement to produce a solid mass. The solid mass binds to the toxic pollutions and prevents leakage to the environment. The mass is finally stored at sanitary landfills. The total residues from flue gas cleaning are around 3-5% of the total fuel weight, if the moving grate technology is used (European Commission, 2006).

3.1.4.1. Water treatment

Contaminated water from the wet treatment has to be cleaned before it is discharged to the environment. This is done by the same technology used in municipal sewage treatment. In the first step of this technology precipitant and flocculants binds the heavy metals in the waste water. The flocculants are separated in sedimentation pools. Lastly the water is cleaned through sand filters and filters with activated carbon. This treatment concentrates almost all the pollutions in sludge which is processed as flue gas residues (European Commission, 2006).

3.1.5. Drying techniques

It is possible to improve the quality of solid fuels by increasing the share of dry substance during a drying process. In the drying process moisture in the fuel is evaporated and absorbed by a drying media, usually air, steam or flue gas. By reducing the moisture content in the fuel the heating value increases (Berntsson, Thorson, & Wennberg, 2010).

Some advantages from drying solid fuels are (Berntsson, Thorson, & Wennberg, 2010):

- More heat produced per unit fuel because of a higher heating value.
- Higher yield of electricity per unit of fuel.
- Reduced flow of flue gas, since less moisture have to evaporate in the furnace.
- Increased temperature in the furnace, which improves the capacity of furnace where heat is transferred to the steam cycle.
- Possibility to use low quality heat, for example district heating, to gain primary energy in form of electricity.

There are several techniques used for a drying process. The quality of the drying fuel and heat source available for drying are parameters that decide the suitable drying technique. Some commonly used techniques are presented below.

Fluid bed dryer: In a fluid bed dryer particle fuel is dried in a pneumatic drying process. Flue gas, steam or heated air can be used as a drying medium. This drying technique is very effective but demands pre-treatment (Berntsson, Thorson, & Wennberg, 2010).

Bed dryer: In the bed dryer technique the solid fuel is placed on a moving bed. Heated air is blown through the bed of solid fuel to evaporate and absorb moisture. The air can be heated through a heat exchange from a low quality source, for example district heating. The final moisture level on the fuel vary depending on the flow of the fuel and heated air, the thickness of the solid fuel on the bed as well as the temperature of the heated air. The bed dryer has a relatively low electricity usage (Berntsson, Thorson, & Wennberg, 2010). The bed drying technique is explained in Figure 3-11.

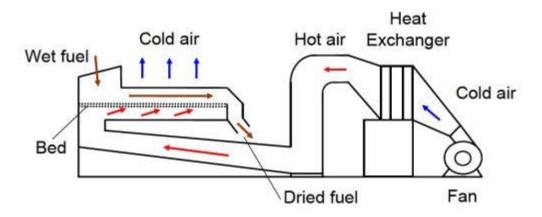


Figure 3-11 Bed drying technique (Berntsson, Thorson, & Wennberg, 2010)

Drum dryer: In the drum dryer the solid fuel is passed through a rotating drum where air is used as the drying medium. Drum dryers are usually heated directly by burners. An advantage with this technique is its flexibility to handle different fuel sizes and moisture levels (Berntsson, Thorson, & Wennberg, 2010).

If the fuel is supposed to be used in a CHP plant it is preferable if the drying system can use a low quality source, in this case the CHP itself can produce the energy used for the drying system. It is also important to choose the right drying method considering what type of boiler is available (Johansson, Larsson, & Wennberg, 2004).

A fluidized bed boiler has the advantage of being able of using fuels with a wide range of moisture content. The fluidized bed can use all types of dryers but the fuel has to be pre-treated before being used in the boiler (Berntsson, Thorson, & Wennberg, 2010).

A roster boiler can also process fuel with a variety of moisture levels, but it is not recommended that the moisture level of the fuel is below 30%. If the moisture level is lower than 30% it can be hard to control the incineration process. The bed dryer is a suitable drying technique for a roster, since it does not require any pre-treatment (Berntsson, Thorson, & Wennberg, 2010).

An example of a successful CHP plant with integrating drying system is the Swedish plant ENA Energi AB (Berntsson, Thorson, & Wennberg, 2010). They integrated a bed dryer heated by district heating to their roster CHP plant. With the bed dryer they could decrease the moisture level of the incoming fuel from 45-48% to 35%. The integrated bed dryer used at the ENA Energi AB plant increased the electricity production with around 10%.

3.2. **Biogas**

Another common waste-to-energy technology is anaerobic digestion to make biogas from organic waste. Organic parts of the waste have a low calorific value due to the higher moisture content. This makes it more feasible to use in biogas production than incineration.

3.2.1. Anaerobic digestion

Anaerobic digestion is a process in which organic material is broken down to the hydrocarbon methane and carbon dioxide. This is a naturally occurring process that also takes place in swamps and lakebeds or in other places where there are none or a limited availability of oxygen (Mellbin, 2010).

The digestion is carried out from microorganisms that produce enzymes that help to break down the organic material in different steps where it is gradually digested into smaller compounds. In each step the rest product is the substrate for the next step (Mellbin, 2010).

Hydrolysis is the first step in the digesting process. Larger compounds like carbohydrates, proteins and fats are broken down to more soluble compounds by enzymes that the microorganisms are exuding. The enzymes are cutting up the large molecules into smaller pieces that the micro bacteria are able to digest. The smaller compounds that are formed are amino acids, sugars, peptides, alcohols and fatty acids (Mellbin, 2010).

The next step is fermentation where the products that are formed in the hydrolysis step are processed. This is a metabolic process that converts sugars to fatty acids, gases and alcohols. The products in this stage are organic acids, alcohols, ammoniac, carbon dioxide and hydrogen (Mellbin, 2010).

In the anaerobic oxidation the products from former stages as alcohols and fatty acids are broken down by microorganisms into mostly hydrogen, acetates and carbon dioxide (Mellbin, 2010).

In the last step the methanogens are transforming mostly carbon dioxide, hydrogen and acetates to methane. Depending on which of the substrates the microorganisms prefer they are divided into hydrogenotrophs and acetotrophs, in a normal biogas reactor both of the types are present (Mellbin, 2010).

As this is a biochemical reaction being done by microorganisms, an important step is to keep the colony of microorganisms healthy and thriving. The microorganisms are built up by carbon (C), oxygen (O), nitrogen (N), Hydrogen(H), Sulphur(S), phosphorus (P), Sodium (N), Potassium(K), Magnesium(Mg), Calcium(Ca) and Chlorine(Cl). These are also the elements that need to be present to keep the colony alive. Other than this, certain vitamins and metals like Nickel (Ni) and Iron (Fe) are necessary. The microorganisms are also sensitive to temperature, pH and acidity level, it is therefore important to measure these quantity's regularly in a production (Mellbin, 2010).

3.2.2. Substrates

Although the origin and composition of the substrate may vary, the substrate is generally a mix between proteins, fats and carbohydrates. This is the organic material that is being broken down to biogas during the anaerobic digestion (Carlsson & Uldal, 2009).

The carbohydrates are generally a composition of sugars of different sizes. The rule of thumb here is that the larger the molecule, the harder for the microorganisms to break it down. If there is too much of the large molecules, there is a risk that the processing time will get to long. On the other hand, if there is too much of the smaller molecules there is a risk that the production rate of fatty acids will be too high, which will lower the pH (Mellbin, 2010).

There are generally three different types of fats: saturated fats, monounsaturated fats and polyunsaturated fats depending on how many double bonds there are between the carbon atoms. The saturated fats are more stable and thus harder for the microorganisms to process. However the most common type of fats is triglycerides that are built up by three long chain fatty acids and a glyceride molecule. The microorganisms can easily process the glycerides, but the longer fatty acids can cause trouble in the system (Mellbin, 2010).

Proteins are amino acids fixed with peptide bindings. These need to be broken down by enzymes before they can be digested by the micro bacteria. The amino acids are broken down to organic acids and ammonia. The ammonia is helping to keep a high pH in the system, but could be harmful for the microorganisms in too high concentrations (Mellbin, 2010).

3.2.2.1. TS-Content

The TS-content is a measurement that tells how much of the content is left when the material has been heated up to 105 °C. This gives a good indication of how easily pumped the material is. Usually material with a TS-content over 10-15% needs some sort of pre-treatment to be pumped efficiently in the process (Carlsson & Uldal, 2009).

3.2.2.2. VS-Content

The VS-content or volatile solids is a measurement of how much a fraction of the content will be combusted at $550\,^{\circ}$ C. This is a good measurement of how large the organic fraction of the substrate is, and gives an indication of the methane exchange (Carlsson & Uldal, 2009).

3.2.2.3. COD

COD or chemical oxygen demand is a measurement of how much oxygen is needed to fully break down an amount of organic material in water. This is also used for calculation the fraction of organic material (Carlsson & Uldal, 2009).

3.2.2.4. C/N-Ratio

The ratio between the carbon and nitrogen content in the substrate is used as a key performance indicator. Usually a value between 15-30 is to prefer. A lower value, meaning there is too much nitrogen, could result in formation of ammonia, which is toxic to the process. A too large ratio meaning lack of nitrogen, this slows down the digestion process. The optimal value is dependent on the exact composition of the substrate (Carlsson & Uldal, 2009).

3.2.3. Systems

The biogas quality is dependent on how sophisticated the system being used is and the quality of separation of the input substrate. The easiest example of a biogas system is to just harness the biogas from an enclosed landfill. This is done by making a series of gas wells and as the gas is lighter than air it will extract itself.

There are usually some benefits from pre-treatment of the input substrate. The most common type of pre-treatment is mechanical, where for example bags that are containing the substrate are cut up and objects that might be harmful for the process are separated. This could be done with a magnet and/or certain filters that sort out large components for example. The objective here is to make the substrate more accessible for the microorganisms, and regularly this is positively correlated with a smaller particle size (Mellbin, 2010).

The particles are grinded down into smaller particles that are mixed with water. This makes the sludge easier to pump in the system. When waste from slaughter is being used a hygeinazation process could be needed. This usually consists in heating the substrate to 70 °C during an hour, this is done to make sure that harmful bacteria are removed and is compulsory if the sewage is to be used as fertilizer (Mellbin, 2010).

After the pre-treatment and separation there are different types of reactors. The most common type the continuously stirred reactor, where the substrate is stirred over time. The substrate is pumped in continuously and the rest could be taken out by pump or sewage system, the gas is lighter and could thus be taken out at the top. Another common type of reactor is a reactor with a continuous flow, but where the undigested substrate is not mixed with the digested. This is done by putting the substrate input in one end of the tank and the digested sludge in the other, between them the substrate is moved continuously with stirring mechanisms. There are also types of reactors where the acidity step and the methanogese step are split up in two steps, this allows optimization of each process individually (Mellbin, 2010).

3.2.4. Products

When using anaerobic digestion as a method of utilizing waste-to-energy, there are different products formed.

3.2.4.1. Grades of biogas

There are different types of biogas, and from the digesting processes you usually get a gas that contains 50-75 % methane, the rest is mainly carbon dioxide but also contains some fractions of sulphuric compounds. The quality of the gas is strongly correlated with the substrate being used (Carlsson & Uldal, 2009).

This gas is not pure enough to use in vehicles, but could still be used in stoves and some motors. To use the gas in vehicles, it needs to be purified so that it contains in the order of 95 % methane. This purification is rather costly, but could be proven worth it, if the availability of green-energy in form of heat and electricity is already large, and there is a lack of green fuels (Mellbin, 2010).

3.2.4.2. Fertilizer

The biodegraded waste from the digestion still containins a lot of nutrients and can be used as fertilizer in the agricultural industry. The quality of the waste as a fertilizer is very dependent on the composition of the substrate from the beginning, and will need to be analyzed before use. The fertilizer is rich in N, P and K, though the exact composition is depending on the substrate and the process (Carlsson & Uldal, 2009).

3.3. Environmental aspects of WtE

All energy production from power facilities generates emissions to air and water, as well as residues from unused fuel and fuel gas cleaning (European Commission, 2006).

The impact of the emissions depends on the amount of emissions and on local conditions such as geology, hydrology and how other emissions impact the area (European Commission, 2006).

To control the emissions from waste incineration plants the EU has set up the Waste Incineration Directives, WID. The maximum daily discharged emissions generated by waste incineration are specified in Table 3-1 below (European Commission, 2006).

Table 3-1 Daily emission standards from Waste Incineration Directive

Parameter	Unit	WID (Annex VI)
Total dust	mg/Nm ³	10
HCI	mg/Nm ³	10
TOC	mg/Nm ³	10
СО	mg/Nm ³	50
HF	mg/Nm ³	1
SO ₂ and SO ₃	mg/Nm ³	50
NO_X	mg/Nm ³	200
Sb+As+Pb+Cr+Co+Cu+Mn+Ni+V	mg/Nm ³	0,5
Hg	mg/Nm ³	0,05
Cd + Tl	mg/Nm ³	0,05
Dioxins and furans	ng/Nm³	0,1

(WRAP, 2012)

The impact to global warming from different greenhouse gases can be measured by a Global-warming potential, GWP index, see Table 3-2. This index compares how much heat a certain mass of greenhouse gas traps in the atmosphere relative to the same amount of carbon dioxide, hence carbon dioxide have the GWP value 1. The GWP value depends on the absorption of infrared radiation by a given gas and its residence time in the atmosphere. The GWP index is calculated over different time intervals, usually 20, 100 and 500 years. In this report the GWP value for 100 years will be used.

Table 3-2 GWP 100 values IPCC 2007

Gas	GWP100	
Carbon dioxide CO ₂		1
Methane CH ₄		25
Nitrous oxide N₂O		298

(IPCC, 2007)

In the following paragraphs a general description for some environmental aspects and emissions from waste incineration are described.

3.3.1. GHG

Emissions of greenhouse gases such as carbon dioxide, CO₂, methane, CH₄, and nitrous oxide N₂O increase global warming. Carbon dioxide is the most common of these greenhouse gases, approximately 82% of the anthropogenic emissions. CO₂ is mainly generated from combustion of

fossil fuels, either for electricity generation, transportation or industrial use. CO_2 generated from combustion of biofuels is seen to be climate neutral. The amount of CO_2 emissions is proportional to the carbon level in the fuel. Carbon dioxide is absorbed by plants in the biological carbon cycle (EPA United States Environment protection agency, 2015).

Methane, CH₄, is a gas that is formed by anaerobic digestion of organic compounds. Methane is a much stronger greenhouse gas than carbon dioxide. One kg of methane has the same impact on the climate as 25 kg of carbon dioxide. Methane is usually emitted to the air from extraction of coal and natural gas, livestock and agricultural sector and by decay of organic waste in landfills (EPA United States Environment protection agency, 2015).

Nitrous oxide, N_2O , is emitted to the air from industrial and agricultural activities. It is also emitted during combustion of fossil fuels and MSW. Nitrous oxide can be emitted from waste incineration if the combustion temperature is insufficient and if there is a lack of oxygen. The level of nitrous oxide often correlates to the level of CO. Nitrous oxide contributes 298 times more per kg to the global warming then 1 kg of carbon dioxide. Nitrous oxide is also ozone-depleting (EPA United States Environment protection agency, 2015).

A waste incineration plant will decrease the amount of greenhouse gases emitted compared to a coal or diesel plant. The carbon dioxide emissions from waste incineration is less than from a coal condense facility. Levels of nitrous oxide are controlled by a high quality combustion process. The methane emission level will decrease drastically with a waste incineration plant due to no methane emission in the incineration process and smaller amount of waste disposed at landfills (European Commission, 2006).

3.3.2. Dioxins

Dioxins are a collective name for around 200 organic chemical compounds that contains chlorine. Dioxins are environmental pollutants with a high toxic potential and slow biodegradation. They are toxic to humans and animals and can bio-accumulate in fatty tissues since they are lipophilic (European Commission, 2006).

Dioxins can form at incomplete and low temperature combustion where chloride is present in the fuel. Industrial manufacturing processes generate dioxins as an unwanted by-product in for example bleaching of paper pulp and smelting. Waste incineration used to generate dangerous levels of dioxins due to incomplete burning. But thanks to modern flue gas cleaning technology, a better controlled incineration process and stricter regulations the air emission of dioxins from incineration is very low today. Today most of the dioxins from incineration are fixated in the fly ash. The fly ash is considered hazardous and disposed at controlled landfills. Using recommended techniques waste incineration will make dioxins emissions very low (European Commission, 2006).

3.3.3. Particles and dust

Particles in the air come naturally from volcanos, forest fires, sandstorms and pollinations. These particles tend to be bigger than particles caused from human activities such as traffic, fireworks, industries and combustion of bio fuel, waste, coal and oil products. In Europe, around 90 % of all the particles in the air have been caused from natural activities and 10 % from human activities, but in cities the contribution from anthropogenic particles is much higher. Smaller anthropogenic particles

can more easily be inhaled and cause health risks in form of lung diseases and cancer (European Commission, 2006).

Dust emissions from incineration plants mainly consist of fine fly ash particles. The flue gas cleaning system greatly cleans the flue gas from dust and particles, and the emissions will be within the standard regulations. Dust can also be emitted when waste is unloaded into the bunker. A negative pressure in the bunker will decrease these dust problems (European Commission, 2006).

3.3.4. Acidification

Anthropogenic acidification is mainly caused by emissions of nitrogen - and sulphuric oxides from combustion. Some of the sulphuric oxide and nitrogen oxide react with vapour in the clouds to form acids and will later fall as acid-rain. The acid-rain causes acidification in lakes and forests (European Commission, 2006).

3.3.4.1. Sulphuric oxides, SO_x

Sulphuric oxides are created during incineration of fuels containing sulphur, and almost all fuels contain sulphur. Municipal waste contains low levels of sulphur since it mainly consists of organic waste or plastics. The most common sources of sulphur in waste is paper and plaster boards. Flue gas cleaning systems can capture over 80% of the sulphuric oxides to emit to the air. The separated sulphur is bound in residue as gypsum and calcium sulphite (European Commission, 2006).

3.3.4.2. Nitrogen oxides, NO_x

Nitrogen oxides are formed by the reaction of the nitrogen in the fuel or air with the oxygen in the air. In waste incineration the main nitrogen oxides produced are nitric oxide, NO (approximately 95 %) the rest is NO_2 . Production of NO_X in waste incineration is usually low due to low temperatures in the afterburner chamber. The NO_X level from waste incineration plants can be decreased by controlling the incineration process and SNCR/SCR techniques (European Commission, 2006).

3.3.5. Heavy metals

Heavy metals are highly toxic and dangerous for the environment. The amount of heavy metal emissions depends mainly on the quality of the incoming waste. Examples of heavy metal emissions from waste incineration are mercury, cadmium and thallium compounds, as well as lead, chromium, cobalt among others (European Commission, 2006).

Mercury can usually be found in municipal waste in the form of batteries and thermometers. To reduce mercury levels it is important to collect these items before incineration. Sources of cadmium in the municipal waste are electronic devices and batteries. Thallium is not present in MSW, but can be found in hazardous waste. Small amounts of other heavy metals can be found in different electronical devices and hazardous waste (European Commission, 2006).

Heavy metals can be found in both the bottom ash and the fly ash. Proper waste management can reduce the amount of heavy metals in the incoming waste. After incineration heavy metals are captured in activated coal in the flue gas system (RVF, 2005).

3.3.6. Carbon monoxide, CO

Carbon monoxide is an odourless toxic gas that is produced from incomplete combustion of carbon based compounds. Incomplete combustion takes place if there is insufficient oxygen locally or insufficient temperature to complete the combustion. High levels of CO can create explosive

mixtures in the flue gas. When CO is emitted to the atmosphere it is oxidised to CO_2 . By controlling the incineration process the CO level can be decreased. A low level of CO in the flue gas can be seen as a quality measure of the combustion (European Commission, 2006).

3.3.7. Hydrogen chloride, HCl

Hydrogen chloride is a gas that is acid when high concentrations are solved in water. The hydrogen chloride is produced during the incineration of chloride or organic chloride compounds. In MSW approximately 50% of the chloride comes from PVC plastics. The hydrogen chloride has an impact on plant growth if solved in water. The flue gas cleaning system decrease levels of HCl emitted to the air within the standard regulations (European Commission, 2006).

3.3.8. Hydrogen fluoride, HF

Hydrogen fluoride is an acidic gas, formed during combustion of fluorinated compounds. In MSW the main sources are fluorinated plastics and textiles. HF is highly soluble in water and can have an impact on plant growth. Levels of HF are regulated in the flue gas cleaning system (European Commission, 2006).

3.4. Economical models

There are different kinds of investment calculations to determine if an investment is financially viable or not. In this report the payback time and the net present value, NPV, models are used. These two models are among the most commonly used methods by businesses. To be able calculate these models the investment cost and annual cash flow from the different plants has to be estimated (Gavelin & Sjöberg, 2012).

3.4.1. Payback model

The payback method calculates the time it takes for an investment to be recovered based on its annual profits. The payback time of an investment is important when determining whether to proceed with a project or not. If an investment has a longer payback time then the lifetime of the investment it is not a profitable investment. A short payback time is desirable. The payback time is calculated by dividing the investment cost with the annual cash flow as shown by Equation 3-8 (Gavelin & Sjöberg, 2012).

Equation 3-8

Payback time = investment cost/annual cash flow

Estimations of investment cost and annual cash flow are presented in Chapter 5.6.

3.4.2. NPV model

The net present value method, NPV, determines the present value of an investment by the discounted sum of cash flows received from the project during the investments estimated lifespan, Equation 3-9 (Gavelin & Sjöberg, 2012). A zero net present value means that the project will repay the investment cost plus a required rate of return. When the net present value is zero the rate of return is called internal rate of return, IRR. If the net present value is positive it means that the investment is financial viable. A negative net present value means that the project won't be profitable in comparison to another investment with the stated rate of return (Gavelin & Sjöberg, 2012).

Equation 3-9

$$NPV = \sum_{t=1}^{T} \frac{Ci}{(1-r)^t} - Co$$

Box 3-1 Parameters in Equation 3-9

NPV = Net present value

Co = Initial investment cost

T = Estimated lifetime of investment

r = discount rate/rate of return

Ci = Annual cash flow

4. Method

The work during this master thesis has been divided into three different work periods: preparation work, field study and final work.

During the preparation stage an extensive literature study was conducted, to gain knowledge about waste-to-energy techniques and waste management. This literature study was the base for the background section and the theoretical framework in this project. During this stage of the project a model was made to simulate the energy output of a waste-to-energy plant. This model was based on thermo-dynamical formulas and incineration theory from Alvarez (2006). For biogas production key numbers from Substrathandboken (2009) were used. Two other models were made to evaluate the plants economic and environmental feasibility.

To get a deeper knowledge of waste-to-energy techniques, two field trips were arranged: in February to Borlänge Energi's waste-to-energy incineration plant and in April to Uppsala Energi's biogas plant.

The field study was conducted in Kutai Kartanegara, Indonesia between May 13th and July 6th. The majority of the work was performed in the subdistrict of Tenggarong. Shorter field trips were also made to the sub-districts Muara Jawa and Muara Kaman as well as to the regions Samarinda and Balikpapan. During these field trips data about the waste and waste management in the region was collected. If no documented information was available the data was collected through interviews. During these interviews and field trips a translator was used. The waste data retrieved was used as input in the waste-to-energy plant model.

Other data that was necessary for either the economical, energy output or environmental model was received from the various offices, see Table 4-1. Information and interviews in Indonesian were translated to English with the help of a translator.

In the final work stage the data retrieved during the field study in Indonesia was used as inputs in the models and the results were analysed and summarized. To complete the economical results, cost information had to be complemented by relevant suppliers and prior studies. During the final work uncertain variables were analysed with the help of a sensitivity analysis.

In addition to the pre-feasibility study a small report about the Middle Mahakam project and a promotional article about the pre-feasibility study were completed. These can be seen in Appendix A and Appendix B.

The following sections will describe the methodology for each subject in more detail. The first section describes the different scenarios, systems and estimated waste supply used for the modelling. The other sections will describe methods for: energy production, economical calculations, environmental calculations and sensitivity analysis.

Table 4-1 Summary of the data collection

Place of Information	Type of Information	Information for	Translator needed
Balitbangda	Survey	LPG use	Yes
Builtbuilgud	Document	Background info	No
Tenggarong Landfill	Interview	Waste management	Yes
	Observation		
	(pictures)		
Tenggarong Waste	Documents	Waste data (amounts)	No
Management Office			
	Interview	Cost information	Yes
Tenggarong Waste	Interview	Waste management	Yes
pickers	Observation		
	(pictures)	Waste management	Yes
PLN	Documents	Electricity price	Yes
		Energy demand	Yes
Bappeda Office	Documents	Regional background	No
		Cooling	No
Energy office	Documents	Biogas cost	Yes
Transportation office	Documents	Transportation cost	Yes
Muara Jawa			
Landfill	Interview	Masta managament	Yes
Waste pickers	Interview,	Waste management	Yes
Waste Bank	observation	Waste management Waste management	Yes
Muara Kaman	Survey	Waste management	Yes
IVIUdia Kalilali	Survey	Energy usage Background	Tes
Balikpapan landfill	Documents	Waste data (amount)	Yes
Dalikpapari lariumi	Documents	waste data (amount)	les
	Interview	Waste management	Yes
Samarinda waste	Documents	Waste data (amount)	No
management office			
		Waste Composition	No

4.1. Scenarios

In this study different scenarios are simulated and evaluated. Various amounts of waste are collected in the different scenarios depending on the size of collection area. If collection is made from larger areas more waste can be supplied which gives a greater energy output. On the other hand larger collection areas will lead to more transports that are costly and cause larger GHG-emissions. The three different scenarios are presented below.

4.1.1. Scenario 1

In Scenario 1, waste is only collected from the Tenggarong district. Since Tenggarong is the most populated district in Kutai Kartanegara and has a central economical and governmental role for the region as well as a central geographical location it serves well as the holder of a WtE power plant. The fact that Tenggarong has a functional infrastructure compared to other districts, is located along the Mahakam River, and already has a functional waste management system also contributes to the choice of Tenggarong as the WtE centre (PKKK, 2015). In the other scenarios it is assumed that Tenggarong is the holder of WtE technology, hence this district will be the centre in all scenarios. Demographic data is summarized in Table 4-2.

Table 4-2 Demographic data of Tenggarong subdistrict

Sub-district	Population	Pop. density	Infrastructure	Waste
		people/km²		management
Tenggarong	104,044	261	River and roads	Yes

(BPS-Statisitcs of Kutai Kartanegara regency, 2013)

4.1.2. Scenario 2

To supply the WtE technologies with more municipal solid waste the collection area is expanded. In Scenario 2 the sub-districts within a 30 km radius around Tenggarong are included. By using this radius waste from highly populated sub-districts and Samarinda is collected. For demographic data see Table 4-3. All these districts also have good infrastructural connections to Tenggarong (BPS-Statisitcs of Kutai Kartanegara regency, 2013). The type of transportation of waste from all districts will be explained further in Section 4.8.4.2 Waste transport and handling.

The main objective in Scenario 2 was to cover Samarinda. Samarinda is important since the region has both a high population and a high population density. It also has a functional waste management system that generates large amounts of municipal solid waste and is located around 45 minutes from Tenggarong centre (Head of DKPP Samarinda, 2015).

Table 4-3 Demographic data of the rest of the sub-districts in Scenario 2

District/Region	Population	Pop. Density people/km ²	Waste management
Tenggarong	65,014	149	No
Seberang			
Sebulu	38,930	45	No
Loa Kulu	43,383	31	Some
Loa Janan	61,783	96	No
Samarinda	857,569	1,194	Yes
Total Scenario 2	1,170,709		

(BPS-Statisitcs of Kutai Kartanegara regency, 2013) (Samarinda Green Clean Health, 2014)

Table 4-4 Shows the distance to Tenggarong from the different subdistricts in scenario 2.

Table 4-4 Distance to Tenggarong from the different subdistricts in scenario 2

Scenario 2	Distance road [km]	Distance river [km]
Samarinda	25	44
Sebulu	89	34
Tenggarong sebarang (Sepali)	75.6	12
Loa Kulu	55	-
Loa Janan	42	-
Sum:	234	112

(BPS-Statisitcs of Kutai Kartanegara regency, 2013)

4.1.3. Scenario 3

In Scenario 3 the collection area is expanded further to increase the MSW supply. The main target in this scenario was to include the highly populated regions Balikpapan and Bontang. These regions supply large amounts of waste and have a functional waste management system. To be able to collect the MSW in Balikpapan and Bontang the collection radius is expanded to approximately 150 km. Within this radius, several of Kutai Kartanegara's sub-districts are located. The sub-districts that are located between Tenggarong and Balikpapan or Bontang will be included in this scenario. Other sub-districts in Kutai Kartanegara that have a reasonably high population and also have a functional infrastructure to Tenggarong are included in this scenario. Remote sub-districts with low population and substandard infrastructure will not be included in this scenario. The included sub-districts/regions and important parameters considered are presented in Table 4-5 and Table 4-6.

Table 4-5 Demographic data of the subdistricts in scenario 3

District/Region	Population	Pop. Density	Waste management
		people/km²	
Samboja	58,171	56	No
Marang Kayu	25,256	22	No
Sanga-Sanga	19,229	82	No
Anggana	34,943	19	No
Muara Jawa	36,839	49	Yes
Muara Badak	42,985	46	No
Balikpapan	715,000	1,421	Yes
Bontang	175,830	350	Yes
Total Scenario 3	2,278,962		No

(BPS-Statisitcs of Kutai Kartanegara regency, 2013) (Head of Balikpapan Waste Management, 2015) (Balitbangda, 2015)

Table 4-6 Distance to Tenggarong from the different sub-districts in Scenario 3

Scenario 3	Distance road [km]	Distance river [km]
Balikpapan	145	171
Kota Bontang	129	163
Marang Kayu (Santan)	114	144
Anggana	-	74
Muara Jawa (Handil)	147	82
Sanga Sanga	72.2	75
Samboja	97	123
Sum:	704,2	832

(BPS-Statisitcs of Kutai Kartanegara regency, 2013)

4.2. Systems

Different WtE techniques generate various energy outputs. To evaluate which technology would be most suitable for the available waste stream in Kutai Kartanegara different systems are simulated.

Three different systems will be evaluated. The systems are explained briefly below. Each system will be analyzed by its economic and environmental performance. The most suitable system will be recommended and explained in more detail in the end of the report.

- **System inc** The base system consists of a moving grate incineration plant. In this system all received waste will be incinerated. The energy output from the incineration plant is heat and electricity. System inc will be used as the reference system in the study.
- **System inc + dryer** This system is a moving grate incineration plant with an integrated bed dryer. The bed dryer will dry incoming waste to a moisture content of 40%. All waste is incinerated.
- System inc + bio This System consists of a moving grate incineration plant and a biogas plant. In this system the organic fraction is separated from the inorganic fraction. The inorganic fraction, around 40%, is combusted in the incineration plant and generates heat and electricity. The organic fraction, 60%, is fed into a biogas plant. The biogas plant generates biogas that is used to generate electricity.

4.3. Waste Stream

This section describes the method for determining waste composition and waste supply.

4.3.1. Waste composition

Waste composition data has been retrieved from a DKPP report in Samarinda (Abadi, 2014). Since no conclusive studies have been done on the waste composition in Tenggarong it will be estimated to be similar as the waste composition in Samarinda. This estimation is appropriate due to the regions similarity from a geographical as well as a socio-economical perspective (BPS-Statisitcs of Kutai Kartanegara regency, 2013). The waste composition in Samarinda is used for all regions in this report. The waste composition is used to calculate the elemental composition which decides the heating value. The waste composition and heating value is presented in section 5.2.

4.3.2. Waste supply

The waste supply is dependent on the waste generation and the waste collection. This section will describe the estimations that support the waste supply.

According to PKKK in Tenggarong the estimated waste generation in Kutai Kartanegara is 0.7 kg/person per day. The same waste generation is used for all districts within the region even if the living standard may vary between urban and rural districts. PKKK also has data for the waste volume put on landfill every year (PKKK, 2014). The Samarinda waste density is used to calculate the amount of waste put on landfill, using Equation 4-1.

Equation 4-1

 $Tenggarong\ waste\ amount\ on\ landfill\ =\ Annual\ volume\ landfill\ *\ waste\ density$

With help of the total amount of waste put on landfill the collection rate can be calculated, using Equation 4-2.

Equation 4-2

```
Tenggarong \ collection \ rate \ = \frac{Tenggarong \ waste \ amount \ on \ land fill}{(Tenggarong \ waste \ generation \ * \ Tenggarong \ population)}
```

This collection rate does not include the waste fraction that is collected and separated by waste pickers. Hence the actual collection rate would probably by higher than this value. Even so, the collection rate is important since it states the fraction that is put on landfill and in the future can be used for WtE technologies.

The collection rate and waste generation is estimated to be same in the various Kutai Kartanegara sub-districts as it is in Tenggarong, as shown by Equation 4-3.

Equation 4-3

$$Waste\ supply\ subdistricts = \frac{Tenggarong\ waste\ generation}{person}*Tenggarong\ collection\ rate** population\ in\ subdistrict$$

In Samarinda the waste generation is calculated with help from a survey by Badan Lingkungan Hidup, BLH. The survey stated that the daily waste generation was 765 tons, which with Samarinda's population equals to 0.89 kg / person /day (Abadi, 2014).

Waste generation Samarinda = 765 ton /day / Population in Samarinda region

According to Samarinda waste management, 466 ton municipal solid waste is put on landfills daily in Samarinda (Head of DKPP Samarinda, 2015). With knowledge of the total waste generation the waste collection is calculated with Equation 4-4.

Equation 4-4

$$Waste\ collection\ rate\ Samarinda\ = \frac{Waste\ on\ landfill\ Samarinda}{Waste\ generated\ Samarinda}$$

As in the Tenggarong case this collection rate does not include the waste separated by waste pickers. In Balikpapan only the data on waste supplied to the landfill has been retrieved from Balikpapan waste management. With the data available and the current population in Balikpapan the waste supply per person a day is calculated using Equation 4-5.

Equation 4-5

$$Waste\ supply\ Balikpapan\ = \frac{Waste\ to\ landfill}{Population\ Balikpapan}$$

Since no waste generation or waste separation data is available for Balikpapan, the waste collection rate cannot be calculated.

No waste data at all have been retrieved from Bontang. It is assumed that Bontang has the same waste generation and collection rate as Tenggarong. This seems to be suitable considering the similarities in living standard in the regions (Balitbangda, 2015).

4.4. Waste incineration

The heat generation in the furnace along with the flue gas composition and the steam cycle is simulated in the modelling software Matlab. The model is made in several steps and the methods used are derived from Alvarez (2006). The input to the model consists of the chemical composition and the moisture fraction of the fuel.

4.4.1. Heat production

This section describes the methods used to model all the parameters needed to describe the incineration.

4.4.1.1. Composition of the fuel

In order to simulate the elemental composition of the waste a Matlab model was created. The created Matlab model was based on the same data as the ORWARE model. The ORWARE model is a simulation tool for waste management which is described further in Appendix C.

The input in this model is the specific weight percentage of different waste fractions. The model returns the elemental composition of the waste regarding the most important elements for determining the effective heating value. These elements are:

- Coal
- Oxygen
- Hydrogen
- Sulphur
- Nitrogen
- Moisture
- Ash

These are also the needed input for Dulong's formula that determines the effective heating value (Alvarez, 2006).

4.4.1.2. Air supply

When we know the chemical composition of the fuel, the first step in the combustion modelling process is to calculate the theoretical amount of air needed for complete combustion of the fuel. The most relevant chemical processes involved in the combustion are presented in Equation 4-6 to Equation 4-8 (Alvarez, 2006).

Equation 4-6

$$C + 0_2 = CO_2 + 33913 \frac{kj}{kg} C$$

Equation 4-7

$$H_2 + \frac{1}{2}O_2 = H_2O + 142770 \frac{kJ}{kg}H_2$$

Equation 4-8

$$S + O_2 = SO_2 + 10467 \frac{kJ}{kg} S$$

Based on these molar equivalencies we can determine the theoretical air demand A_t according to Equation 4-9 (Alvarez, 2006).

Equation 4-9

$$\frac{A_t}{kg_{fuel}} = \frac{4,76 * 22,7}{100} * \left(\frac{c}{12} + \frac{h}{4} + \frac{s}{32} - \frac{o}{32}\right)$$

In reality the fuel and air does not mix completely, especially not with solid fuels. We are therefore talking about the theoretical air supply and the larger real air supply, A_r . For municipal solid waste, there is a specific airflow factor of 1.5-1.6. Hence the real air supply can be calculated as shown in Equation 4-10 (Alvarez, 2006).

Equation 4-10

$$A_r = 1.5 * A_t$$

4.4.1.3. Heating value

When the chemical composition of the fuel is known, the effective heating value, H_i is determined through Dulong's formula, Equation 4-11 (Alvarez, 2006).

Equation 4-11

$$H_i = 0.339 * c + 0.105 * s + 1.21 * (h - \frac{o}{8}) - 0.0251 * f$$

Where c, s, h, o and f respectively are the carbon, sulphur, hydrogen, oxygen and moisture fractions of the fuel.

Dulongs formula's starting point is the released energy from the three most relevant combustion processes in Equation 4-6 to Equation 4-8, the steam forming enthalpy of water and Avogadro's law: "Equal volumes of any gas has the same amount of molecules at the same temperature and pressure" (Alvarez, 2006).

4.4.1.4. Flue gas composition

The assumption made in the model is that complete combustion occurs and that the reactions taking place in the combustion process are according to Equation 4-6 to Equation 4-8. An assumption here is that nitrogen is an inert gas. The flue gas composition is then derived from the mass balance of the fuel, and the intake air. When the composition of the flue gas is known, the specific heat can be calculated, this is important for the combustion step (Alvarez, 2006).

4.4.1.5. Combustion

In the combustion model, the released heat from combustion is used to heat up the flue gases. When we know the specific heat of the flue gas, the theoretical combustion temperature is calculated from Equation 4-12 (Alvarez, 2006).

Equation 4-12

$$t_g = \frac{H_i + A_r * cp_a * t_a}{g_r * cp_g}$$

- ullet t_g is the theoretical combustion temperature.,
- H_i is the effective heating value of the fuel.
- A_r is the real air supply.
- cp_a is the specific heat of the air supply.
- t_a is the temperature of the air supply.
- g_r is the real flue gas flow.
- cp_q is the specific heat of the fluegas

(Alvarez, 2006)

When the temperature of the flue gas and the specific heat is known, the enthalpy can be calculated using Equation 4-13.

Equation 4-13

$$i_g = cp_g * t_g$$

4.4.2. Boiler

Initially the gases are cooled down from the theoretical combustion temperature to 155 $^{\circ}$ C. This is the temperature that the flue gas cleaning process needs to work properly (European Commission, 2006).

This enthalpy change is used to make steam in the boiler. The temperature is then reduced to 130 $^{\circ}$ C in the flue gas treatment process. The last enthalpy change from 130 $^{\circ}$ C to 80 $^{\circ}$ C is used to preheat the air feed.

4.4.3. Steam cycle

The boiler delivers superheated steam with the temperature 400 $^{\circ}$ C and the pressure of 40 bar. The temperature and pressure is reduced down to 160 $^{\circ}$ C and 6 bar in a high-pressure turbine, and then heated again to 400 $^{\circ}$ C before the low-pressure turbine where it reduced down to the condensing pressure of 0.13 bar and the steam ratio of 0.95. In the low-pressure turbine, a fraction of the steam is linked to preheating the feed water. The program finds the solution that gives the optimal efficiency of the process.

Table 4-7 Efficiencies used in the the model of the powerplants

Turbine isentropic efficiency	85%
Generator	98%

(Axelsson & Kvarnström, 2010)

The information in Table 4-7 has been used in previous studies and has also been confirmed as standard with different manufacturers.

The steam is then condensed against DH/absorption cooling-grid before returning to the feed water tank. If there is excess heat after the cooling process this is cooled against the Mahakam River. The Mahakam River is assumed to be an infinite cooling sink.

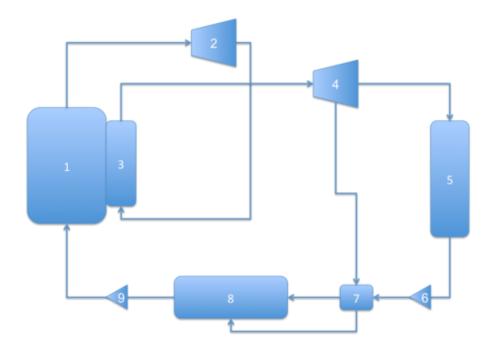


Figure 4-1 Flowchart of the steamcycle process

A steam-cycle model was made in Matlab. The model is based on commercial techniques, with the following components. A boiler (1), a high pressure turbine (2), super-heater (3), low-pressure turbine (4), condenser (5), pump (6), heat exchanger (7) and feed water tank (8). See Figure 4-1 Flowchart of the steamcycle processfor an overview (Alvarez, 2006).

In the Matlab steam-cycle model the power output and heat output is calculated. These calculations are based on mass and energy balances. This states that the sum of energy flow into one point is equal to the sum of energy flowing out of it, see Equation 4-14 (Alvarez, 2006). The same applies to the mass flow.

Tabell 4-8 Paramteres in the energy balance

Explanation	Unit	Parameter
Power	[W]	Р
Enthalpy	[kJ/kg]	h
Mass flow	[kg/s]	m

Equation 4-14

$$P_{in} = h_{in} * m_{in} = h_{out} * m_{out} = P_{out}$$

The steam feed from the boiler is calculated from the actual energy outtake in the boiler, meaning the enthalpy change from Point 9-2 and Point 2-4. The power in the boiler is divided by this enthalpy change and this gives the mass flow of steam, Equation 4-15 (Alvarez, 2006).

Equation 4-15

$$steamfeed = \frac{P_{boiler}}{H_{turbin1} + H_{turbin2}}$$

The energy outtake in both the turbines and the condenser is based on the enthalpy change, the isentropic efficiency and the steam feed in the turbine according to Equation 4-16 and Equation 4-17 (Alvarez, 2006):

Equation 4-16

$$Power_{turbine} = Steamfeed * (H_{before} - H_{after})$$

Equation 4-17

$$H_{after\,is} = \frac{H_{before}}{n_{is}*(H_{before} - H_{after})}$$

The mechanical energy from the turbine is then applied to the electrical efficiency of the generator (n_{gen}) , Equation 4-18 (Alvarez, 2006).

Equation 4-18

$$Power_{generator} = Power_{turbine} * n_{gen}$$

The power flow to the absorption cooling grid is based on all the enthalpy left in the steam after Turbine 2 and the condenser pressure that is set to 0.05 bar corresponding to a void of 95 % from tables in Alvarez (2006). All the steam is condensed to water, described in Equation 4-19 and Equation 4-20 (Alvarez, 2006).

Equation 4-19

$$H_{condensor} = H_{before} - H_{after}$$

Equation 4-20

$$Waterfeed_{absorption} = Steamfeed \frac{(H_{condensor})}{(T_{out} - T_{in}) * Cp_{H2O}}$$

Equation 4-21

$$Power_{absorbtion cooling} = Waterfeed_{absorption} * H_{condensor} * COP_{abs}$$

This is applied to the water flow in the absorption cooling grid that is calculated with the assumption that the cold water has a temperature of 25 $^{\circ}$ C and is heated to 115 $^{\circ}$ C, a temperature that the absorption cooling machine needs to work properly, this is described in Equation 4-21 (Alvarez, 2006).

4.5. Absorption cooling

The section absorption cooling describes the methods used to determine the parameters needed to calculate the technical aspects of cooling.

4.5.1. Opportunities for district cooling

Our assessment of the area is that there are two large opportunities for district cooling in the Tenggarong city area: local government offices and the Royal World Plaza.

4.5.1.1. Local government office

The local government has according to Bappeda, the local institution for planning, 27,363 m² office areas that need to be cooled in order to be comfortable workspaces. At the moment this is done by electrically powered air conditioners (Bappeda, 2015).

4.5.1.2. Royal World Plaza

The Royal World Plaza is right now under construction and is going to be a multi-storey shopping mall situated very close to the office of the local government. The floor area of the mall will be 32,007 m² according to the Bappeda (2015).

4.5.2. Estimation of cooling capacity needed

As there are no available numbers on installed cooling capacity in the office or any done estimation of needed cooling capacity in the Royal World Plaza we are using key numbers from IV produkt's guide to estimate sizing of cooling aggregate. The model is very simple and assumes that 70 % of the total floor area needs to be cooled, further it assumes that you need between 80-85 W of cooling power/m² cooled floor area, as described in Equation 4-22 (IV produkt, 2008). In the estimation the higher value, 85 W will be used.

Equation 4-22

Cooling power = 0.7 * Floor area * 85

4.5.3. Estimation of cooling capacity available

The cooling capacity, COP for an absorption-cooling machine is about 0.7 (Alvarez, 2006). This is being applied to the amount of excess heat available from the process after electricity and drying energy outtake according to Equation 4-23.

Equation 4-23

Cooling capacity = excess heat $*COP_{abs}$

4.6. Drying technique

The energy demand for the drying technique depends on the moisture of the input fuel and the wanted output moisture level. The drying bed dryer needs energy in form of heat and electricity. The heat is used to heat the drying air and the electricity is used for fans.

According to Johansson et al. (2004) the heat demand for bed drying technique is 3.9-4.5 MJ/kg evaporated moisture. The electricity use is according to the same study 0.11-0.18 MJ/kg evaporated moist. These estimations are made under Swedish conditions and might differ slightly to the conditions in Kutai Kartanegara.

The amount of evaporated moisture per second depends on the moisture of the input fuel, the demanded moisture on the output fuel as well as the amount of dried fuel, see Equation 4-24 (Johansson, Larsson, & Wennberg, 2004). With Equation 4-25 and the key values for drying calculations in Table 4-10 the heat and electricity power demand used by the dryer is calculated (Johansson, Larsson, & Wennberg, 2004).

Equation 4-24

$$m_{ev} = \frac{M_{in} * m_{fuel} - M_{dem} * m_{fuel}}{(1 - M_{dem})}$$

Table 4-9 Explanations of the variables in Equation 4-27

Evaporated moisture	[kg/s]	m _{ev}
Input moisture content	[%]	M _{in}
Total fuel weight	[kg/s]	m _{fuel}
Demanded moisture content	[%]	M_{dem}

Equation 4-25

Heat demand
$$(MW) = M_{heat} * m_{ev}$$

Equation 4-26

Electricity demand
$$(MW) = M_{el} * m_{ev}$$

Table 4-10 Key values for the drying calculations

Parameter	Value (Unit)	Source
M _{heat}	4.2 (MJ/kg evaporated moist)	Värmeforsk rapport 881
M _{el}	0.15 (MJ/kg evaporated moist)	Värmeforsk rapport 881

(Johansson, Larsson, & Wennberg, 2004)

4.6.1. Air flow bed drying technique

The drying air flow is estimated to be 60-70 m³ hour per kg evaporated moisture (Johansson, Larsson, & Wennberg, 2004). This is used to calculate the airflow in Equation 4-27. The airflow is used to calculate bed dryer costs. In the estimation the airflow value of 65 m³ has been used.

Equation 4-27

Drying air flow per hour = 65 * Evaporated moisture kg / h

4.7. Biogas production

To estimate the potential production of biogas in the area, a biogas model was developed. The model is based on key values from substrathandboken (2009) and the substrate is assumed to be what is referred to as household waste, Table 4-11.

Table 4-11 Key values from substrathandboken from the reference substrate household waste

Key values	Value	Unit
Biogas production	204	Nm³/ton WW
Methane production	128	Nm³/ton WW
Energy value in the gas	1.26	MWh/ton WW

(Carlsson & Uldal, 2009)

The model will return the values as presented in Table 4-12.

Table 4-12 Return values of the biogas model

Volume of the biogas	Nm ³
Volume of methane in the gas	Nm ³
Total energy in the gas	MWh
Energy value of the gas	kWh/Nm³
Rate of methane in the gas	%
Weight of the gas	kg

The code corresponding to the program is found in Appendix D.

4.8. Economy

The following section will describe the methods and estimations used for the economic models.

The exchange rates in Table 4-13 will be used for the costs and incomes.

Table 4-13 Exchange courses

Variable	Value	Source
IDR/SEK	1,630	valuta.se 25/8 - 2015
SEK/USD	8.38	valuta.se 25/8 - 2015
SEK/EUR	9.64	valuta.se 25/8 - 2015

4.8.1. Investment cost incineration plant

The total investment cost of the WtE incineration plant has been estimated with expertise from specialized suppliers. The investment cost includes the cost of necessary components recommended by suppliers. These costs are rough estimates that are based on earlier projects in Asia. Price estimations from various suppliers are shown in Table 4-14.

Table 4-14 Investment cost from various suppliers

Supplier	Price	Source
Low-Price, Chinese supplier	70,000 USD/ton received waste a day	Camilla Winther
Mid – Price, Korean supplier	100,000 USD/ton received waste a day	Camilla Winther
High price, European supplier	650 EUR/ton received waste a year	Camilla Winther
European supplier, Martin GmbH	470 EUR/ton received waste a year	Erich Bauer

(Winther, 2015) (Bauer, 2015)

These costs include all the main components in a WtE incineration plant, which is: Funnel, Moving grate, Boiler, Turbines, Generators, Flue gas cleaning system, Heat exchangers etc (Winther, 2015).

None of the costs include any building costs, connection to the electricity grid or any grid for district heating. The approximated numbers are only valid for large scale projects. If the waste supply is less than 400 ton a day, the costs will be slightly higher per supplied ton (Winther, 2015).

Smaller plants are approximated to cost 20% more compared to the larger sized scale prices (Winther, 2015). Construction costs are estimated to be around 20% of the technical component investment. This approximation comes from earlier power plant projects (Lybert, 2015) (Winther, 2015). According to Camilla Winther, Asia manager at Babcock Wilcox, the Low-price Chinese suppliers are most commonly used for projects in Asia. The Chinese suppliers usually use licensed technology from Europe or Japan. In this report both the low price Chinese supplier and the European supplier, Martin GmbH is evaluated.

4.8.1.1. Investment Biogas

The cost approximation is based on interviews with representatives from Kembang Janggut biogas plant and consultant reports from ÅF and Biosystems regarding different biogas projects, Table 4-15. The values from the interview correspond to the obtained values from the consultant reports.

Table 4-15 Biogas plant in Kembang Janggut, the numbers with *are estimations and calculations.

Biogas plant	Value	Unit	
Power output	2	MW	
Cost	5	M\$	
Efficiency electric	41	%	
Running time *	8,000	h/yr	
Amount of waste*	31,000	Ton WW received waste a year	
Specific cost*	161.3	USD yr/ton WW received waste a year	

(Bappeda technical department, 2015)

The specific cost of 161,3USD /ton WW received waste a year will be used to estimate the investment cost of a biogas plant.

4.8.1.1. Investment cost district cooling substation

To be able to harness the cooling power, an investment in a substation needs to be made. Included in a cooling substation is heat exchanger and controlling systems, the specific cost of typical substations is shown in Table 4-16.

Table 4-16 Specific cost for cooling substations sek/kW installed effect

Power [kW]	Cost [sek/kW]
0-200	1,000
200-400	800
400-1,500	700
1,500+	550

(Energimarknads inspektionen, 2013)

Furthermore investments in piping and the actual absorption-cooling machine are also needed. The cost for an absorption-cooling machine excluded piping on the cold side, planning and project management is shown in Table 4-17.

Table 4-17 Specific cost for an absorption cooling machine sek/kW installed effect, key ready

Power [kW]	Cost [sek/kW]
0-300	6,000-12,000
300-400	8,000
400-500	5,000
500+	4,000

(Energimarknads inspektionen, 2013)

4.8.1.2. Investment cost bed dryer

Johansson et al. (2004) has summarized the cost estimates for bed drying techniques from different suppliers. The report came up with the following simplified equation, Equation 4-28. The price in this equation includes components, building and ground preparation work.

Equation 4-28

$$Price = \left(0.2 * \left(Drying \ air \ flow \ per \frac{hour}{1000}\right)^{0.8}\right) [Milion \ SEK]$$

4.8.2. Annual cash flow

The annual cash flow is calculated as the yearly income subtracted by the yearly expenditure, Equation 4-29 (Gavelin & Sjöberg, 2012).

Equation 4-29

$$Annual\ cash\ flow = revenues - expenditures$$

4.8.3. Revenues

WtE incineration plants usually have two major incomes and one smaller. The two major incomes are energy revenues and tipping fees. Sales of residues as use to road construction are the minor income (RVF, 2005).

4.8.3.1. Energy Revenue

The energy revenues will come from sales of electricity and absorption cooling.

The yearly income from the sales of electricity will be determined by a set tariff price per kWh times the total net generated electricity in kWh. According to earlier studies and data from PLN the tariff cost is 0,81SEK/kWh or 0,1 USD/kWh (PLN, 2014). The income from electricity sales is calculated according to Equation 4-30.

Equation 4-30

$$Electricity income = Tariff * net generated electricity$$

4.8.3.2. Absorption cooling

When comparing the absorption cooling solution to a standard solution, a COP of 3 will be used for a compressor cooling machine, this will be applied to the needed cooling power and the price for electricity according to Equation 4-31.

Equation 4-31

$$Cost\ cooling\ with\ compressor = \frac{Cooling\ demand}{COP_{kompressor}} * Price_{electricity}$$

4.8.3.3. Tipping fee

The tipping fee is usually paid per ton received waste. This fee is paid by local authorities and is supposed to cover landfill costs, taxes, transportation etc. In this writing moment there are no tipping fees on landfills in the investigated area, hence there will be no initial tipping fee in the economical calculations (PKKK, 2015).

4.8.3.4. Sales of residue

Residues can replace other materials in road construction work. The material used for road construction today costs 67,000 IDR/m³, the residues will be valued accordingly (Fathillah, 2015). The income from sales of residues is calculated as Equation 4-32.

Equation 4-32

Yearly sales of residues = $67\ 000\ IDR/m^3 * m^3$ generated residues a year.

4.8.3.5. Biogas Revenues

The electricity production from the biogas plant is calculated with Equation 4-33 where the electric efficiency is 42% (Kembang Janggut, Bappeda). The incomes from electricity sales will be calculated as shown in Equation 4-30.

Equation 4-33

$$Energy_{electric} = Energy_{biogas} * Efficiency_{electric}$$

4.8.4. Expenditures

The WtE incineration plant will have some yearly expenses. The following expenses will be included in the cash flow calculation: maintenance, salaries, transportation cost, support fuel cost and chemical usage cost.

4.8.4.1. Maintenance

Maintenance and reparation of the power plant is needed. According to Bauer (2015) the annual maintenance cost is estimated to 2% of the total investment cost.

The bed dryer also needs maintenance, Johansson et al. (2004), estimate the annual maintenance of the bed-dryer to be 2% of the initial bed dryer cost.

4.8.4.2. Waste transport and handling

The sub districts and cities that have an existing waste handling system right now are Tenggarong, Muara Jawa, Samarinda, Bontang and Balikpapan (PKKK, 2015).

The quantified cost for waste handling has been based on the costs for waste handling in Tenggarong. The information that has been collected from Tenggarong regards the cost for operating the landfill and collecting the waste from the city, including personal, and fuel, see Table 4-18 to Table 4-20.

Table 4-18 Data from Tenggarong waste handling

Data from Kutai Kartanegara	Constant	Unit	Source
Cars for waste handling	21		PKKK
Fuel usage / car week	12	1	PKKK
Cost for diesel	7,500	IDR/I	Pertamina
Cost fuel / car week	100,000	IDR	PKKK
Salary waste collecting driver	2,900,000	IDR/month	PKKK

(PKKK, 2015)

The costs for waste handling were quantified in the unit SEK /ton according to Equation 4-34.

Equation 4-34

$$Waste\ handling\ cost = \frac{Cost\ for\ fuel + Cost\ for\ drivers\ salary}{Amount\ of\ collected\ waste}$$

More specific calculations can be found in Appendix E and Appendix F.

The specific cost in the different sub-districts was calculated according to Equation 4-35.

Equation 4-35

 $Specific\ cost = Waste\ handling\ cost * Amount\ of\ collected\ waste$

To be able to operate a centralized WtE-plant there will also be costs associated with the transportation of waste between different sub-districts. The infrastructure in terms of roads is varied in the region and some of the sub districts cannot be reached by car only, but have to be accessed from the Mahakam River.

The Mahakam River provides a natural way to transport goods over distances, especially when there is no demand on the speed of transportation. Transportation on the river with a barge is much cheaper than a transport on the road and will be considered firsthand in the calculations for transportation costs.

Table 4-19 Data from Tenggarong local government regarding transportation

Data from Kutai Kartanegara	Constant	Unit	Source
Loading capacity river barge	7,000-8,000	Ton coal	Balitbangda
Cost for river transport	0.02	USD/ton km	Balitbangda
Density of Samarinda waste	260	kg/m³	DKKP (Samarinda)
Reloading cost river	3.9	USD/ton	Balitbangda
Driving speed	1.96	min/km	Measurements
Loading capacity truck	8	m ³	PKKK

Table 4-20 Data from literature used in the transportation and waste handling calculations

Data from literature	Constant	Unit	Source
Density of coal (hardcoal)	800	kg/m³	KTH
Length of a mile	1.609	km	Balitbangda
Density of Samarinda waste	260	kg/m³	DKKP (Samarinda)
Fuel consumption truck	0.05-0.159	I/ton km	Appendix E

The transport cost on the river is combined from two parts, see Equation 4-36.

Equation 4-36

 $Cost\ transport\ river = Transport\ cost + Reloding\ cost$

The combined cost for road transport contains from two parts, see Equation 4-37.

Equation 4-37

 $Cost\ transport\ road = Drivers\ salary + Fuel\ cost$

The cost for transporting goods on the river and the road were quantified in the unit SEK/ton km. To get the specific and total costs for river and road transports the Equation 4-38.

Equation 4-38

$$River/road\ cost = \frac{Cost}{ton*km}*Distance*Amount\ of\ waste$$

In Scenario 1 there are no additional transportations. In Scenario 2 and 3 the cost for transportation is calculated as in Equation 4-39.

Equation 4-39

$$Transport\ cost = Transport\ road + Transport\ river$$

The costs are then finally combined into the total cost fort transportation for the different scenarios.

4.8.4.3. Salaries

Following tables shows the estimated number of personnel and salaries for the different suggested WtE power plants. Estimated salaries are retrieved from a Hitachi report pre-feasibility study (Hitachi Zosen Corporation, 2012). Number of employees for the scenarios has been estimated with the help of suppliers and similar sized WtE-plants. Workers that pre-treat the waste and workers that take residues to landfill are not counted for.

The report from Hitachi Zosen Corporation (2012) has estimated the salaries for the different kind of workers in Indonesia as the following, Table 4-21:

Table 4-21 Salaries for employees in a power plant in Indonesia

Manager: 35.15 million IDR / month / person
Engineer: 23.4 million IDR / month / person
Operator: 5.8 million IDR / month / person

(Hitachi Zosen Corporation, 2012)

The number of workers, salaries and annual salary expenses can be seen in Table 4-22. The number of employees has been estimated from similar sized plants in Sweden.

Table 4-22 Estimations of numbers of employees and annual salaries

Type of worker	Scenario 1	Scenario 2	Scenario 3	Salary
				IDR/month/person
Manager	2	4	5	35.15 million
Engineer	7	14	18	23.4 million
Operator	12	23	30	5.8 million
Total personnel	21	41	53	
Total Salary IDR/year	3,644.4 million	7,219.2 million	9,251.4 million	

4.8.4.4. Support fuel

The WtE plant needs support fuel for start-up and shut-down. The estimated use of support fuel is roughly 100,000 m³ natural gas annually for a WtE plant with the thermal capacity of 80 MW (Bauer, 2015). According to this estimation the use of support fuel is around 1,250 m³ / Thermal capacity MW. See Equation 4-40 for the calculation of support fuel used.

Equation 4-40

Support fuel = $1250 m^3 * MW$ Thermal capacity WtE plant

The price on natural gas can fluctuate much during short periods. In this thesis the average natural gas price in Indonesia between February – July 2015 has been used. The average price over this period was 0.35 Euros /Nm³ (Index mundi, 2015). The annual cost of support fuel is calculated with Equation 4-42.

Equation 4-41

Price support fuel = Amount of support fuel used * 0,35

4.8.4.5. Chemicals

The chemical usage and prices for flue gas cleaning is based on Bauer's (2015) rough estimations and recommendations, shown in Table 4-23.

Table 4-23 Estimations of chemical usage and prices in the flue gas cleaning process values with * are in I/ton and SEK/I

Chemicals	Usage kg /ton waste fuel	Price SEK/ kg
Lime	20	0.92
Activated carbon	1.2	6.7
Ammonium hydroxide	4*	1.8*

(Bauer, 2015)

4.8.4.6. Residual landfill

Since there are no tipping fees at the landfill in Tenggarong, there will not be any charges for tipping the unused residues at the landfill. Around 5% of the ingoing waste has to be treated at controlled landfills (RVF, 2005).

4.8.4.7. Biogas operating costs

The posts considered in running costs for a biogas plant will be:

- Salaries
- Electricity need
- Maintenance

The needs for personal and electricity are obtained by studies of consultant reports from ÅF and Bio systems. All results can be seen in Appendix G.

Table 4-24 Estimations of running costs for a biogas plant

Biogas plant	Value	Unit
Personal need	1+1	Engineer+Operator
Personal cost engineer	23.4	MIDR/month
Personal cost operator	5.8	MIDR/month
Maintenance cost	2	% of investment
Electricity need	85,000	kWh /kton WW

The cost for maintenance and personal, Table 4-24, are supposed to be the same for the biogas plant as for the incineration plant.

4.8.4.8. Running cost district cooling

The running costs of the cooling substation and the absorption machine will be calculated as only maintenance.

The standard value of 2% of the investment cost / year will be used.

4.9. Environmental impact

The environmental results in this report will be based on the emissions of GHG. In the present system the majority of GHG emissions come from the current landfills and the fossil based energy production. In a WtE system the emissions will come from the WtE incineration plant and the transportation of waste.

The burning of organics or biogas from waste is considered carbon dioxide neutral and will not be considered in the environmental impact assessment. Since it has been hard to measure hazardous emissions and pollutions from current landfills, open dumping and burning of waste, these emissions will not be accounted for in the environmental result. Due to uncertainties in the treatment methods of uncollected waste no environmental calculations will be made on this waste fraction. This has to be remembered when comparing the different scenarios.

The following sections describe the methodology of calculation for each of the GHG emission sources.

4.9.1. Transport and waste handling

The calculation of CO₂ emissions from transport is based on Guidelines for Measuring and Managing CO2 Emission from Freight Transport Operations (The Europeean Chemical Industry Council, 2011), shown in Table 4-25.

Table 4-25 Emission factors for river transportation

Data from literature	Constant	Unit	Source
Emission factor upstream	28.3	gCO₂/ton km	CEFIC
Emission factor downstream	14.7	gCO ₂ /ton km	CEFIC
Emission factor canal	17.4	gCO₂/ton km	CEFIC
Size of a TEU	38.5	m ³	Wikipedia
Emission factor from road transport	2.64	Kg/l diesel	Appendix E

In Scenario 3 there are a few legs of transport in the sea, this will be weighted with the same emission factor as a canal, see Table 4-25.

The emissions from boat transport are calculated using Equation 4-42.

Equation 4-42

Emission = emission factor * distance * load

The emissions from road transport and waste handling are based on the amount of fuel used and the carbon content in the fuel according to Equation 4-43. The amount of fuel used is also used in the section for transportation cost and is described thoroughly in Appendix H.

Equation 4-43

Emission = *Amount of fuel* * *emissionfactor from road transport*

The emissions are then summarized in the different scenarios.

4.9.2. Waste incineration

During the combustion of waste CO_2 is produced. The amount of CO_2 produced in the flue gas depends on the waste composition and the air flow in the system. The amount of CO_2 in the flue gas is calculated in the Matlab script "combustion". The main formulas is summarized in, Equation 4-44 where $\frac{44}{12}$ is the molar massratio between CO_2 and C. The whole script can be seen in Appendix D. It is assumed that it is a full combustion. The flue gas cleaning system will not reduce the level of CO_2 emissions.

Equation 4-44

CO2 in
$$kg = waste supply kg * fossile carbon content in waste * $\frac{44}{12}$$$

4.9.3. Biogas production

No environmental impact from biogas production will be considered. The CO_2 emissions released when burning the gas for electricity is considered to be CO_2 neutral as no fossil carbon is released to the atmosphere, Equation 4-45.

Equation 4-45

$$CH_4 + O_2 = CO_2 + H_2O$$

4.9.4. Current situation

The methods used to calculate GHG emissions from the current situation are presented below.

4.9.4.1. Electricity production

The majority of the electricity in the Mahakam system is generated from diesel powered power plants, PLN. For comparison with the WtE incineration plant, the amount of CO_2 emitted from a diesel power plant generating equal power production as the WtE plant is calculated.

Reports from IEA, EIA, Volker-Quasching and the Blueskymodel estimates the CO₂ emissions per generated kWh electricity with diesel power as accordingly, Table 4-26:

Table 4-26 Emissions from diesel powered electricity production

Source	g CO ₂ / kWh
IEA	690
EIA	757
Volker - Quaschning	785
Blueskymodel	821
Average value	764

(EIA, 2015) (IEA, 2012) (Bluskymodel, 2004) (Volker-Quaschning, 2015)

The estimated amounts differ since the sources use different power plant efficiencies in their calculations. The average value 764 g CO_2 per kWh will be used in this report.

The total amount of CO₂ emitted from the diesel generated power plant will vary with the size of the WtE plant it will be replaced by, this is calculated in Equation 4-46:

$$CO2\ emitted\ =\ 764*\frac{generated\ kWh}{year}$$

4.9.4.2. Landfill

Disposal of MSW, industrial and agricultural waste at landfills produce significant amounts of methane gases, CH_4 . The methane is produced during anaerobic digestion of organic material. In additional to the methane gas landfills also produce carbon dioxide, CO_2 , and smaller amounts of nitrous oxide, N_XO . The total amount of CH_4 from landfills corresponded to 3-4% of the global greenhouse gas emissions according to IPCC (2006).

In order to estimate CH_4 and CO_2 emissions a FOD-model, (First Order Decay) from IPCC has been used. This method has been developed for national and regional inventories and was most recently updated in 2006. The method works for specific sites, but it demands accurate site parameters and waste composition data (Pipatti & Svardal, 2006). Parameters for landfills in hot and humid climates have been gathered from IPCC Vol 5. Chap. 3 and waste elemental composition data has been retrieved from ORWARE.

The IPCC method calculates the GHG emission by determining the annual amount of decomposed degradable organic carbon, DOC, and converts this to CH₄ emissions (Pipatti & Svardal, 2006). This method is described below.

First the amount of decomposable DOC, DDOC, in the landfill is estimated from the annually disposed waste using Equation 4-47. Different types of waste contain different levels of decomposable DOC. To calculate the total mass of decomposable DOC deposited the different DOC values and fractions have to be added (Pipatti & Svardal, 2006).

Equation 4-47

$$DDOCm = W * DOCf * MCF * DOCX$$

- DDOCm = Mass of decomposable DOC deposited, Mg
- W = Mass of waste deposited, Mg
- DOCx = Degradable Organic Carbon from different waste compositions in one year times the fraction of the total waste, Mg C/Mg waste
- DOCf = Fraction of DOC that can decompose
- MCF = CH4 correction factor for aerobic decomposition in the year of disposal, fraction

(Pipatti & Svardal, 2006)

Since the CH₄ produced is described by a first order function, the produced amount only depends on the accumulated reactive material, the decomposable DOC is decomposed by a reaction constant k, that differ depending on waste composition. Step two is to calculate the accumulated decomposable DOC using Equation 4-48 (Pipatti & Svardal, 2006):

Equation 4-48

$$DDOCma(T) = DDOCmd(T) + (DDOCma(T - 1) * e^{-k})$$

- T = inventory year
- DDOCma(T) = Accumulated decomposable DOC in the landfilling at the end of year T, Mg
- DDOCmat(T-1) = Accumulated decomposable DOC in the landfilling at the end of year (T-1),
 Mg
- DDOCmd(T) = DDOCm deposited at the landfilling in the year T, Mg
- k = reaction constant y-1

The decomposed DOC depends on the reaction factor and the amount of accumulated decomposable DOC in the landfill. The decomposed DOC is calculated by Equation 4-49 (Pipatti & Svardal, 2006):

Equation 4-49

$$DDOCm\ decomp(T) = DDOCma(T-1) * (1 - e^{-k})$$

The amount of CH₄ is found by multiplying the decomposed DOC with the CH₄ fraction in the generated landfill gas and the CH₄/C molecular weight ratio, Equation 4-50 (Pipatti & Svardal, 2006):

Equation 4-50

$$CH4\ generated(T) = DDOCm\ decomp(T) * F * M[CH4]/M[C] * (1 - OX)$$

- CH4 generated(T) = amount of CH4 generated from decomposed material
- F = fraction of CH4, by volume, in generated landfill gas.
- M[CH4]/M[C] = Molucelar weight ratio between CH4 and C,= 16/12
- OX = Oxidation factor
- DDOCm decomp(T) = decomposed DOC at the end of year T, Mg

All the parameter values have been obtained from IPCC, specified for tropical climate (Pipatti & Svardal, 2006).

4.9.5. Comparison

In the comparison the emissions from the current landfills and energy production will be compared to the emissions from WtE energy production and waste transportation for each scenario. The more waste that is collected, the less will be put on landfill and more fossil based energy can be replaced. Comparisons will be made for each scenario.

4.10. **Sensitivity analysis**

In order to adjust for uncertainties in the data collection and to see how the result changes for certain key parameters a sensitivity analysis is implemented. As already mentioned the study will investigate various WtE systems with different waste collection areas. The use of two suppliers will highlight the importance of investment cost. The final key parameter that will be changed is the moisture content of the waste. It is changed for the following reasons:

- The moisture content is uncertain since the ORWARE model base its values on European waste. Asian MSW has a higher organic fraction and contain more moisture according to reports from World Bank (1999)
- By varying the moisture content, the MSW calorific value and hence the total energy production will vary. To investigate for the importance of moisture content, calculations with 5%, 10% and 15% higher moisture content compared to the base case will be analysed.

The formulas for changed moisture content can be seen in the Matlab script Startwaste, Appendix D.

5. Result

This section will present the current waste management system and results from the modelled simulations, the section is divided into waste management, waste stream, energy production, economics and environmental. The most interesting results are presented in figures and tables. For more details and all results see Appendix I.

5.1. Waste management in Kutai Kartanegara

The waste management system is not fully developed in the Kutai Kartanegara region, only Tenggarong and Muara Jawa have waste management systems. In Tenggarong the local government is responsible for the waste management, the same department also has responsibility for roads and buildings (PKKK, 2015). A summary of the waste management system in Tenggarong is shown in Figure 5-1.

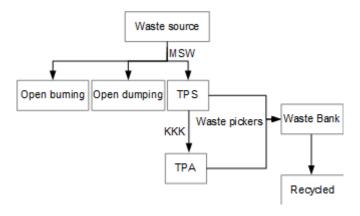


Figure 5-1 Flowchart of waste management in Kutai Kartanegara

In Tenggarong's waste management system every household, hotel, school and small business is responsible to collect their generated waste and put it in temporary containers, TPS. These temporary containers are placed along streets and close to neighbourhoods. The TPS come in different sizes and types. Sometimes there are three separate containers: organics, inorganics and B3 - batteries, metal, electronics etc. Other types have only one large container where organics is supposed to be on one side and inorganics on the other. Even if there are possibilities to separate the waste types in the TPS, organic and inorganic waste are usually mixed in the different containers, which can be seen in Figure 5-2 (PKKK, 2015).



Figure 5-2 Picture showing different types of TPS in Tenggarong

The TPS containers are emptied two times a day by waste trucks, Figure 5-4. There are in total 21 trucks that collect the waste in Tenggarong over an area within a 15 km radius of Tenggarong city centre. Every household, hotel and small business have to pay 3 000 IDR/month to get access to the

waste collection service according to the local regulations. The waste is transported and dumped at the local landfill, TPA, at the moment there is no tipping fee at the landfill. The local market has their own truck that they take to the landfill, see Figure 5-3 (PKKK, 2015).



Figure 5-3 Waste collection at the local market in Tenggarong

5.1.1. Landfill

The landfill in Tenggarong is a controlled landfill, which means that they are covering the waste with a layer of sand once a week; it has been controlled for three years. The landfill also has pools where leachate is cleaned by chemicals and tests of the water quality is taken every day.

When the landfill was created it was placed at a distance from the city but since the city has expanded and it is now located pretty close to Tenggarong housing. Some fractions of the organic waste is separated and used for production of fertilizer. The fertilizer is then sold to the public. A temporary small scale construction has been built to extract some landfill gas from the landfill. At the moment only small amounts of gas is collected, and it is used for cooking on site (PKKK, 2015).



Figure 5-4 Pictures of Tenggarong landfill

5.1.2. Waste Pickers

Waste pickers make a living out of separating and collecting waste either at TPS's or at the landfill, TPA, see Figure 5-5. The waste that they are looking for is: plastic, paper, metal, glass and cardboard, but they also collect other valuable waste that can be sold or reused. The waste is separated by type at waste picker stations and is then sold to waste banks in Tenggarong or Samarinda. There are a

total of 15 waste picker stations in Tenggarong. The waste pickers are useful since they reduce the amount of waste put on landfill and increase recycling which is desirable.

The waste that is not put on TPS or taken care of by waste pickers is either dumped illegally or burned, see Figure 5-6 (Waste picker, 2015).



Figure 5-5 Pictures of waste pickers and separation in Tenggarong



Figure 5-6 Open burning in Tenggarong

5.1.3. Waste management in sub-districts

An example of alternative waste management systems in Kutai Kartanegara and the waste management in neighbouring regions are presented below.

5.1.3.1. Muara Jawa

Tenggarong is not the only sub-district in Kutai Kartanegara that has a working waste management system. The sub-district Muara Jawa also has an established system that can meet some of the districts demand.

Muara Jawa is a sub-district in the south east part of Kutai Kartanegara, two and a half hour drive to Tenggarong and a one hour drive to Balikpapan. The district has 8 villages and a total population of around 40,000. The largest villages are Muara Jawa Ulu, 14,407, and Muara Jawa Pesisir, 9,159 (Head of Muara Jawa waste management, 2015).

The local district office has together with a local NGO, developed a waste management system that covers the two largest villages in Muara Jawa, resulting in a 58% cover rate over the region (Head of Muara Jawa waste management, 2015).

In the first step of the waste management procedure households throw their household waste in containers and trashcans placed around neighbourhoods and streets. Households can separate plastic, cardboard, glass, metal and other valuable waste from these containers and bring to a separation unit. At the separation unit the separated waste is weighted and documented in a personal check book. The separated waste is then sold to a waste bank, driven by the NGO. Some plastic waste is kept by households, since they can make handicraft from it and sell to the market, see Figure 5-7. There are 12 separation units in Muara Jawa and they are set-up in collaboration with the NGO (Head of Muara Jawa waste management, 2015).



Figure 5-7 Separation unit and handicraft in Muara Jawa

The waste bank buys the separated waste from the units, and the income is distributed between the households based on their documented check book. Separation units collect their money around every third month. Prices vary depending on type of waste. In the end of the week the collected waste is transported by truck to Samarinda where it is sold to waste brokers. There is one waste bank with 6 employees in Muara Jawa (Head of Muara Jawa waste management, 2015).

The rest of the waste in the containers are collected daily by trucks and dumped at the local landfill. This process is run by the NGO. The trucks collect both the waste from households and from the industries nearby. Some industries keep their organic waste and process it to fish food. For the waste collection, the NGO obtain 10,000 IDR/month as a collection fee from every household and a 2,500,000 IDR/month or 5,000,000 IDR/month collection fee from industries, depending on the size

of the industry. In total the NGO income from collection fees is 24,000,000 IDR/ month. This income is not sufficient to expand the collection area to the other villages. A study from 2013 estimated that a total of 11 ton waste per day were collected and dumped at the landfill (Head of Muara Jawa waste management, 2015).

The NGO has received a 0.5 ha large area from the Muara Jawa community to use as landfill. The area is a large pit surrounded by forest and there is no covering or treatment of the waste on the landfill, Figure 5-8. A few waste pickers separate the valuable waste that was not separated at the separation unit. These waste pickers sell the separated waste directly to waste brokers. The Muara Jawa community and the NGO have a vision to obtain energy from the waste in some way, but they do not have the funding or knowledge about different techniques to fulfil this vision (Head of Muara Jawa waste management, 2015).



Figure 5-8 Uncontrolled landfill Muara Jawa

5.1.3.2. Waste management Samarinda and Balikpapan

The waste management system in Samarinda and Balikpapan basically follows the same procedure as in Tenggarong, but on a larger scale due to the greater population. The collection rate in Samarinda is around 70%, while it is said to be close to 100% in Balikpapan. Samarinda have one semi sanitary 10.5 Ha landfill and one 30 Ha sanitary landfill. At the semi sanitary landfill some of the landfill gas is collected for energy use. Balikpapan has a 27 Ha landfill area. This area is divided into different zones used in various manners. One zone collects landfill gas that is distributed and used in 150 households close to the landfill. Another zone produces 15 kW electricity using methane gas. The methane gas is generated from a small field of separated organic waste. The generated electricity is used for lighting at the landfill area (Head of DKPP Samarinda, 2015) (Head of Balikpapan Waste Management, 2015).

5.2. Waste streams

The waste stream includes the composition and supply of waste. These values will ultimately decide the potential energy output of the waste. In this section the composition and amount of collected waste from the different scenarios is determined. The future potential growth of waste in the region will be evaluated briefly.

5.2.1. Waste composition in Kutai Kartanegara and Samarinda

A research report issued by the DKPP Samarinda in 2014 states the total composition of waste in the Samarinda region. In the study waste composition from different sectors such as housing, hotel, market, office and school was evaluated. The Figure 5-9 shows the weighted average of waste composition from these sectors in Samarinda. The same research concludes the waste density to be 260 kg/m3. Figure 5-10 shows the waste composition when the organic fraction is separated (Abadi, 2014).

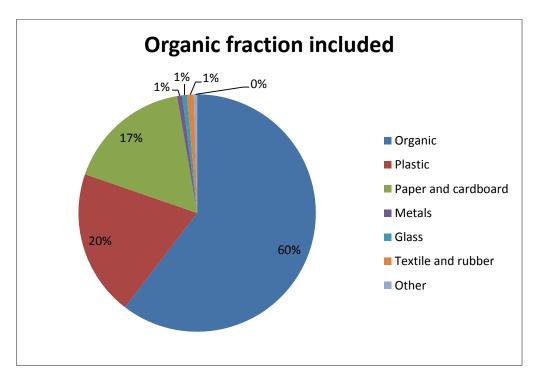


Figure 5-9 Waste composition

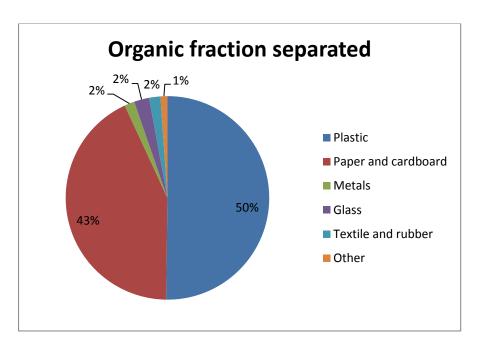


Figure 5-10 Waste composition separating organic fraction

The waste composition in the remote districts of Kutai Kartanegara might contain a slightly higher percentage of organic waste and a little bit less paper and plastics due to lower living standards (Abadi, 2014). A higher organic waste share will lower the calorific value because of higher moisture content. Even so the Samarinda waste composition will give a good estimate for the maximum calorific value of waste in the region.

5.2.2. Waste supply

This section will present the waste supply for the different Scenarios. Estimated costs for waste handling can be seen in Appendix J.

5.2.2.1. Scenario 1

The total amount of generated waste in Tenggarong, Scenario 1, is estimated to be 72.8 ton a day which adds up to 26,583 tons per year. This equals to a yearly volume of 102,242 m³ using the Samarinda waste density. Data from PKKK show that 58,468 m³ is put on landfill every year. This equals to 15,152 tons waste annually (PKKK , 2014). The waste composition above gives the organic and inorganic fraction.

From the 26,583 tons yearly waste generated, 15,152 tons are collected and transported to the landfill, as shown in Table 5-1. This results in a 57% collection rate. However the actual collection rate of municipal solid waste might be higher since some parts of the waste is separated by waste pickers in the temporary waste containers (PKKK, 2014).

Table 5-1 Waste amounts in Tenggarong subdistrict

District	Waste/day (ton)	Waste/year (ton)	Organic waste/year	Inorganic waste/year
Tenggarong	41.5	15,152	9,152 ton	6,000 ton

(PKKK, 2014)

5.2.2.2. Scenario 2

According to DKPP in Samarinda is 466 ton waste per day is disposed at landfills. This equals to 170,090 tons a year (Head of DKPP Samarinda, 2015). The waste supply from the Kutai Kartanegara sub-districts are shown in Table 5-2

The waste supplied in Scenario 2 is presented in Table 5-3.

Table 5-2 Waste amounts from Scenario 2

District	Waste/day	Waste /year	Organic waste/ year	Inorganic waste/
	(ton)	(ton)	(ton)	year (ton)
Samarinda	466	170,090	102,730	67,360
Tenggarong Seberang	26	9,468	5,718	3,749
Sebulu	16	5,670	3,402	2,268
Loa Kulu	17	6,318	3,791	2,527
Loa Janan	27	8,998	5,399	3,600
Total	552	200,544	120,326	80,218

(PKKK, 2014) (Samarinda Green Clean Health, 2014)

Table 5-3 Waste amounts in Scenario 2

Scenario	Waste/year (ton)	Waste/day (ton)	Organic	Inorganic
			waste/year	waste/year
Scenario 2	591	215,696.2	130,280.5	85,415.7

It is clear how the amount of waste increase when the collection area is expanded. Most of the waste collected in Scenario 2 is from Samarinda.

5.2.2.3. Scenario 3

The local authorities responsible for Balikpapan waste management and sanitary landfill have measured the waste supply to the sanitary landfills to 365 tons a day, which gives a total waste supply of 133,225 tons a year. According to local authorities almost all municipal waste is collected in the region (Head of Balikpapan Waste Management, 2015).

Bontang has a population of 175,830 people, this gives a daily waste supply of 70 tons and a yearly supply around 25,623 tons (Balitbangda, 2015).

The added sub-districts in Scenario 3 supply 31,664 ton waste annually, see Table 5-4.

Table 5-4 Waste amounts from the East of Kutai Kartanegara regency including all the districts in Scenario 3

Districts	Population	Waste/day	Waste/year	Organic waste	Inorganic waste
		(ton)	(ton)	/year (ton)	/year (ton)
East Kutai	217,423	86.8	31,664	19,125	12,539
Balikpapan	715,000	365	133,225	80,468	52,757
Bontang	175,830	70	25,623	15,467	10,140
Total	1,108,423	522	190,512	114,307	76,205

(Balitbangda, 2015) (PKKK, 2014) (Head of DKPP Samarinda, 2015)

The waste supply in Scenario 3 is presented in table 5-5.

Table 5-5 Waste amounts from Scenario 3

Scenario	Waste/day (ton)	Waste/year (ton)	Organic waste /year (ton)	Inorganic waste /year (ton)
Scenario 3	1,112.9	406,208.5	245,349.9	160,858.6

As the two major cities Kota Bontang and Balikpapan are included in Scenario 3 the total waste supply is increased even further compared to Scenario 2. The estimated waste handling costs for the different scenarios are presented in Appendix J.

5.2.2.4. Future waste supply

The future growth of municipal waste in the Kutai Kartanegara region will mainly depend on three variables: increased consumption due to increased living standard, population growth and a higher collection rate.

Since Kutai Kartanegara is a developing region it is easy to assume that the living standard and waste generation will increase in the upcoming years. At the same time the population will grow with around 3,6% annually in this region. The collection rate might also increase due to better infrastructure and awareness of waste management problems. It is hard to estimate how much the living standard and collection rate will affect the waste supply rate, but an educated estimate of an yearly increase of around 6% for the total waste supply rate seems to be appropriate. This increase rate is similar as the documented waste increase in Balikpapan (Head of Balikpapan Waste Management, 2015).

With a 6% increase of waste the different scenarios will provide the following amount of waste in 2025.

Table 5-6 Estimations of future waste supplies

Scenario	Waste amount , 2015 (ton)	Waste amount, 2025 (ton)
Scenario 1	15,152	27,135
Scenario 2	215,696.2	386,279
Scenario 3	406,208.5	727,456

(PKKK, 2014) (Head of Balikpapan Waste Management, 2015)

The future waste composition will also be more similar to high income regions when the economy develops. This means that the waste will contain a higher fraction of plastic and paper, and a lower fraction of organics. Thus, the heating value will increase (Hoornweg & Bhada-Tata, 2012).

5.3. District cooling

The total cooling demand of the Royal world plaza and local government offices is 3.53 MW as shown by Table 5-7.

Table 5-7 Estimation of cooling capacity for Royal World Plaza and the local governments offices

Cooling power	RWP	Office	Sum
Floor area [m ²]	32,007	27,363	59,370
Cooled area [m ²]	22,404.9	19,154.1	41,559
Power need [MW]	1.90	1.63	3.53

(Bappeda, 2015)

5.4. Heating value

Table 5-8 and Table 5-9 show the heating values for the different moisture content. In System inc, the heating value varies depending on the moisture content. In System inc + dryer, the bed dryer control the outgoing moisture content, hence a constant heating value. In System inc + bio only the moisture content of the inorganic fraction will affect the heating value.

Table 5-8 Heating value varying moisture content with and without dryer

Heating value no drying or separation					
Moisture in%	48	53	58	63	
Heating value (MJ/kg)	11.95	10.5	9.1	7.6	
Heating value drying no separation					
Moisture out%	40	40	40	40	
Heating value (MJ/kg)	14.08	14.08	14.08	14.08	

Table 5-9 Heating value varying moisture content, separated organic fraction

Heating value separation of organic fraction						
Moisture %	10	19	28	37		
Hi (MJ/kg)	26.01	23.22	20.37	17.51		

The data above shows how the heating value depends on the moisture content. Higher moisture content will lead to a lower heating value. By pre-treating the MSW with a dryer, the heating value is raised since the moisture content can be controlled and lowered. By separating organic fractions with high moisture content and only used the inorganic fraction for combustion, the heating value is raised even further.

5.5. Heat and electricity production

In this section the energy production for the various energy systems in each scenario is presented, see Figure 5-11 and Figure 5-12. Each system is simulated with the four different moisture contents mentioned above. The most interesting results are shown below.

To see how the waste stream affect the energy output, the reference system, System inc, was simulated with waste streams from the different scenarios. See Figure 5-11.

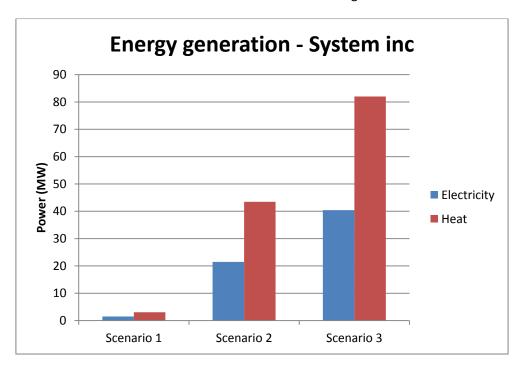


Figure 5-11 Energy production, System inc, different scenarios

Figure 5-11 shows how the energy production increases with the waste flow. This result is logical since more fuel will produce more energy, and it is the same for all systems.

By using different WtE systems over a set amount of supplied waste, the electricity and heat production using different systems can be evaluated. To evaluate how the systems respond to changes in fuel quality, the moisture content in the waste was varied from 43% to 63%, see Figure 5-12.

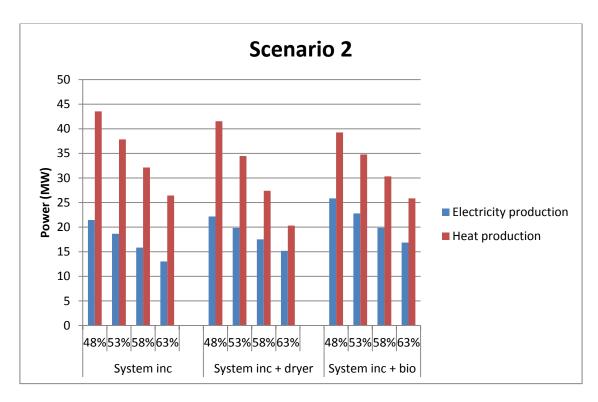


Figure 5-12 Energy production different systems, set amount of waste stream with different waste

The result from Figure 5-12, shows that the energy production is dependent on the fuel quality. When the moisture level increases the produced heat and electricity decreases. Figure 5-12 also shows that the electricity production increases when an integrated bed dryer is used. The bed dryer use thermal heat, hence the net heat production decreases. When the organic fraction is used for biogas production and the inorganic fraction is used for incineration the net electricity production is increased even further. Since the biogas production plant in System inc + bio does not produce any heat the heat production decreases compared to the other systems. The simulations were made with the waste supply in Scenario 2, but the ratio of energy production between the different systems and moisture content would be the same for all Scenarios. Appendix I shows the energy generation for all systems and scenarios in more detail.

5.6. Economic results

To assess the feasibility of a power plant it is important to know the predicted economical results. In this section the investment cost, annual cash flow, pay-back time, net present value and internal rate of return are presented. The costs are based on estimations. This should be considered when analyzing the results.

5.6.1. Investment costs

The different systems need different investments. These investment costs depend on the supplied amount of MSW. The price of the investment also depends on the supplier. In this study the cost from two suppliers, European and Chinese, is presented. The investment cost for the different systems and scenarios are presented below, in Figure 5-13 to Figure 5-15. Neither one of these total costs includes a connection to the electricity grid nor waste separation facilities in systems where it is needed.

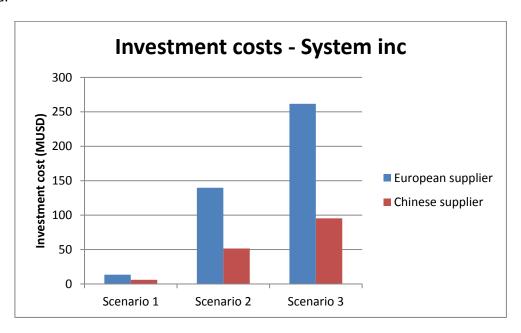


Figure 5-13 Investment costs for different Scenarios and suppliers

There is a big difference in investment cost from scenario to scenario. This is obvious since larger scale projects require larger scaled plants. There is also a big difference between the two suppliers. The European supplier is around three times as expensive as the Chinese supplier. The large price difference will affect all economical comparisons between the suppliers throughout the study. Figure 5-13 show the investment cost for System inc, the other systems will have the similar relationship between investment cost and chosen scenario.

The investment costs of the various systems are shown in Figure 5-14. The figure shows the result for Scenario 2, but the ratio between systems and suppliers is the same for all scenarios.

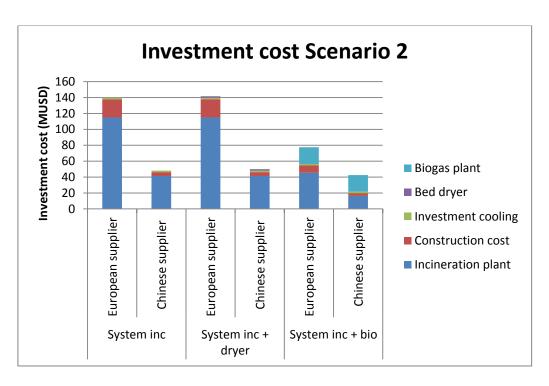


Figure 5-14 Investment cost for the various systems, scenario 2

As can be seen in Figure 5-14, the investment cost for the incineration plant and construction cost sum up the majority of the total investment for System inc and System inc + dryer. The higher construction cost for the European supplier, Martin GmbH, is a consequence of the higher initial incineration plant cost. System inc + dryer, with an integrated dryer is slightly more expensive since an investment of a dryer is necessary. The investment cost of the dryer is almost negligible since it is such a small fraction of the total investment. System inc + dryer is 1 to 3% more expensive than System inc depending on supplier.

The investment cost of System inc + bio, with an integrated biogas plant is considerably lower compared to System inc and System inc + dryer. The cost reduction can be explained by the design of the incineration plant. When the waste is separated in organic and inorganic fractions less waste has to be burned. Hence the cost for the incineration plant will decrease. The investment cost of a biogas plant per received ton waste is lower than for the incineration plant, which will lead to a lower investment cost in total.

The cost reduction between System inc + bio and the other Systems will be most significant for the European supplier since it has the highest incineration investment cost. The reduction in percentage compared to System inc, Scenario 2 is shown in Table 5-10.

Table 5-10 Total investment cost for the different Systems in Scenario 2

Scenario 2	Total investment cost (MUSD)				
Supplier	System inc	System inc + dryer	System inc + bio		
Martin GmbH	140	142	7		
Chinese supplier	48	50	43		
	Percentage out of System inc (%)				
Supplier	System inc	System inc + dryer	System inc + bio		
Martin GmbH	100	101.3	55.4		
Chinese supplier	100	103.5	82.4		

The investment cost for absorption cooling is constant for all systems since the cooling demand will not change depending on the system. The heat produced by each system is more than sufficient to cover the cooling demand. The absorption cooling investment takes a large share of the total investment for Scenario 1, see Figure 5-15. In the other Scenarios the investment cost for cooling, stands for a much smaller share of the total investment cost.

The moisture content in the fuel will only affect the investment cost of the bed dryer, since the bed drying cost is proportional to the drying need. To see how much the investment cost will vary with the moisture content, System inc + dryer is simulated with various fuel qualities.

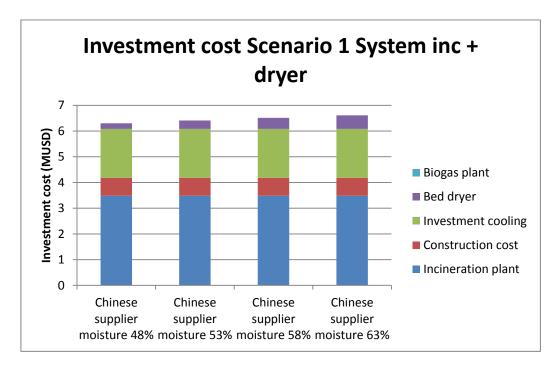


Figure 5-15 Investment cost for System inc + dryer, Scenario 1 different moist content

As can be seen in Figure 5-15, the total investment does only change marginally for the different moist levels. For Scenario 1, with Chinese suppliers the plant with the highest moist content will only cost 4% more than the plant with the least moist content. The percentage differences in total investment due to varied moisture content will not be larger than that for any Scenario or supplier.

5.6.2. Cash flow

The yearly cash flow is the net value from the annual revenue and operational expenses. The tables and figures in this section present the incomes, expenses and annual cash flow for the different scenarios and systems. More detailed data over specific income and expenses for each scenario can be found in Appendix I.

5.6.2.1. Revenue

The WtE plants receive their annual revenue from sales of electricity, absorption cooling and residues. The size of the WtE plant is crucial for the annual revenue. A larger plant will produce more electricity and heat, hence the revenue will increase, see Figure 5-16.

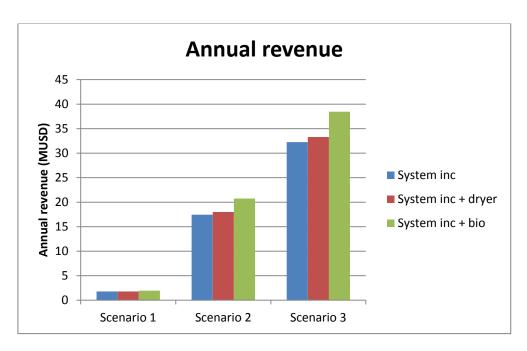


Figure 5-16 Annual revenue for all Systems, Scenario 1,2 and 3

As already mentioned in energy production 5.3 the systems will generate different amounts of heat and electric energy. System inc + bio generates electricity from both the incineration plant and the biogas plant and has a greater electrical output, and will accordingly deliver higher revenue.

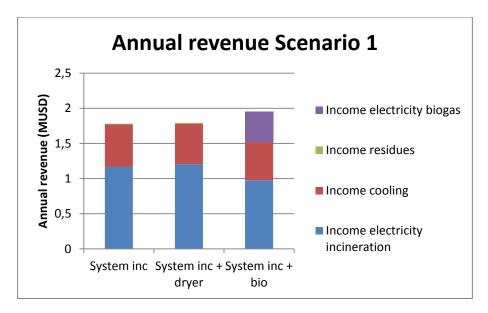


Figure 5-17 Annual revenue for Scenario 1

By comparing revenue from Scenario 1 with Scenario 2, Figure 5-17 - Figure 5-18, it is easy to see how the share of revenue from cooling decrease compared to the total revenue with increasing amount of MSW. This can be explained by the limited cooling demand. In Scenario 1 all produced heat can be used for absorption cooling, but in Scenario 2 only a small share of the produced heat can be used, the same result accounts for Scenario 3 as can be seen in Appendix I. The rest of the heat in these scenarios cannot be used with the current cooling demand. The revenue from sales of residues is marginal compared to the other revenues. This revenue is an economical bonus compared to just disposing the residues at landfills.

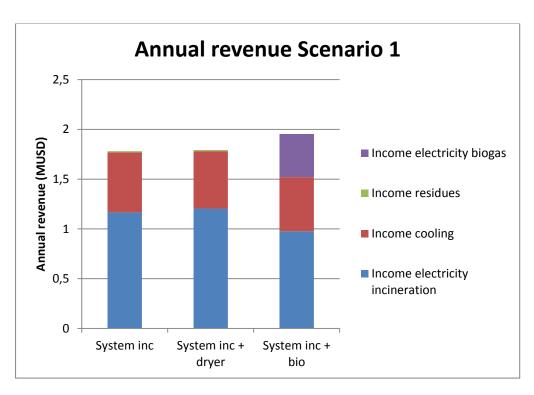


Figure 5-18 Annual revenue for Scenario 2

Since the annual revenue depends heavily on the energy output it is logical that the revenue will decrease with a decreasing heating value. A lower quality fuel will produce less energy hence the revenue will decrease. The annual revenue for Scenario 2 and System inc + bio is shown in Figure 5-19. The revenue from all Scenarios and Systems have the same trend when it comes to varying heating value.

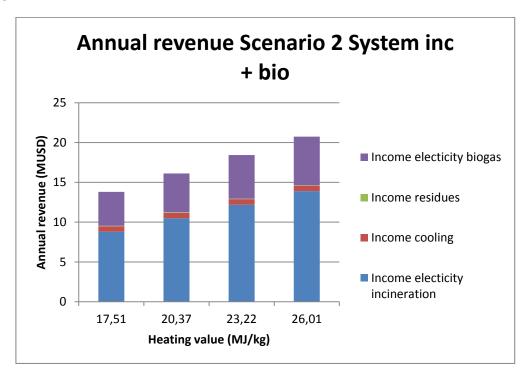


Figure 5-19 Annual revenue Scenario 2 System inc + bio

The income is not dependent on the supplier since it is estimated that they deliver technology with the same quality.

5.6.2.2. Expenses

The annual expenses are operational costs such as: maintenance, salaries, fuel support, transportation of waste and chemicals for flue gas cleaning. The expenses will, like the incomes, increase with plant size, see Figure 5-20. A larger plant needs more personal and maintenance to operate. More supplied waste demand more transportation, and when the collection area increases the waste has to be transported longer distances. An increased feed of waste demands larger boiler and flue gas systems; this will increase the cost for support fuel and chemicals for flue gas cleaning. Since the incineration plant in System inc + bio is smaller compared to System inc and System inc + dryer it will have less maintenance, support fuel cost and chemical cost.

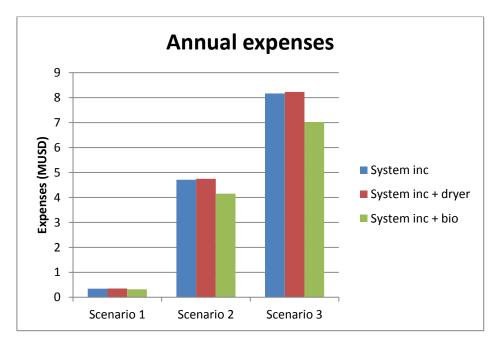


Figure 5-20 Annual expenses different Systems and Scenarios

The individual expenses for Scenario 1 can be seen in Figure 5-21 below. The diagram clearly shows that salaries are the major expense for Scenario 1. It also shows how System inc + bio has lower expenses due to a lower chemical and maintenance demand. In Scenario 1 there is no transportation cost since the used waste is only collected from Tenggarong.

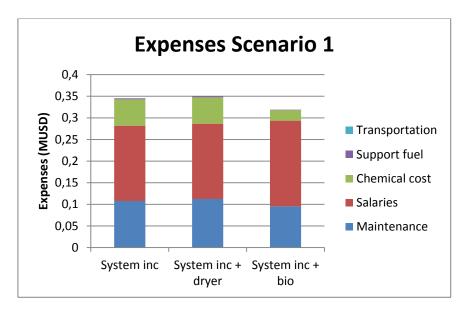


Figure 5-21 Expenses Scenario 1

When comparing expenses in Scenario 1 with Scenario 2 one can see that transportation has become the major expense, see Figure 5-22. The salaries expenses are a smaller share out of the total expenses due to large scale advantages. The share of expanses in Scenario 3 is similar to the ones in Scenario 2, see Appendix I. Estimations for all transportation costs can be seen in Appendix K.

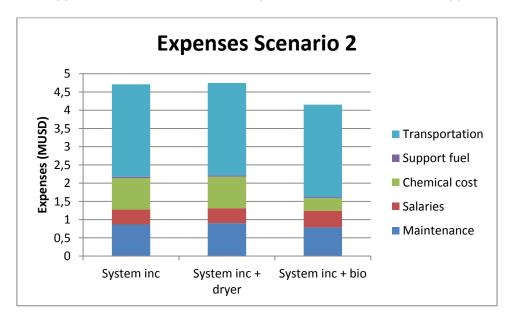


Figure 5-22 Expenses Scenario 2

The expenses will also vary depending on the supplier, all scenarios and systems will have similar expense differences regarding suppliers as shown in Figure 5-23. The only expense that will change is the maintenance cost. Since the maintenance cost is based on the initial investment it will decrease with a cheaper supplier. Whether this relationship is accurate or not can be discussed.

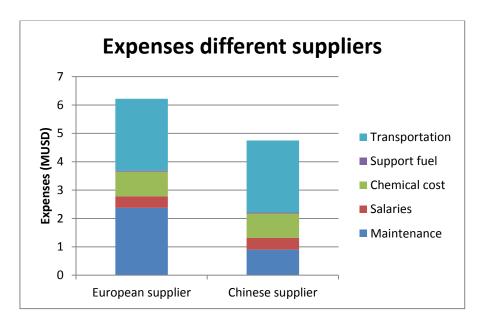


Figure 5-23 Annual expenses for different suppliers, System inc + dryer Scenario 2

The expenses are more or less the same for the different moisture contents. The only cost that is affected is the support fuel. Since this cost only is a small fraction of the total cost the expenses can be seen as independent of moisture content.

5.6.2.3. Annual Cash flow

With the recently explained incomes and expenses the annual cash flow for the different systems in Scenario 2 is shown in Figure 5-24.

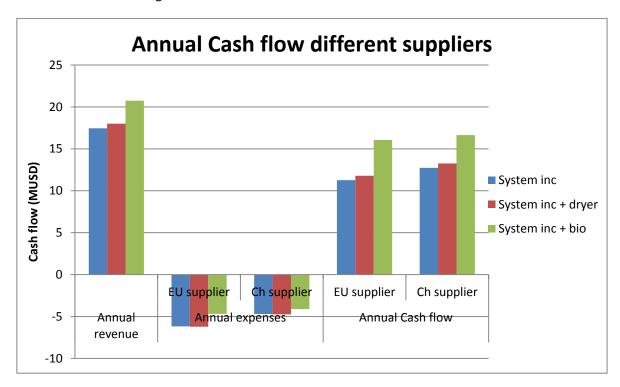


Figure 5-24 Cash flow for the different Systems in Scenario 2

The diagram clearly shows that System inc + bio have the highest annual incomes and also the lowest expenses, hence it also has the highest annual cash flow. Since the incomes and expenses for each

system is proportional to the amount of fuel received. System inc + bio will be best for every scenario. From the figure it is also clear that the Chinese plant will give a slightly higher annual cash flow. As already mentioned this can be explained by the lower maintenance cost that the Chinese supplier has.

5.6.3. Economic performance indicators

As the different scenarios, systems and moistures produces different energy outputs, the return on investment will differ. To measure the value of investment economic performance indicators such as NPV and the closely linked IRR has been considered. When calculating NPV, a discount rate of 8% has been used, and the IRR has been calculated after 20 years. As shown in previous sections the income will differ between systems and scenarios, this will make a large difference in payback time.

5.6.3.1. Payback time

The payback time is directly dependent on the systems initial investment and the annual cash flow. The following figures show how the payback time changes for different suppliers, systems, scenarios and moisture content.

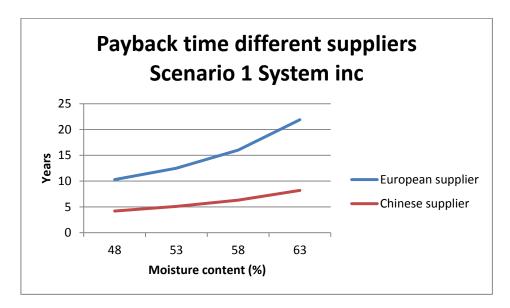


Figure 5-25 Payback time for System inc different suppliers, various moisture content

Figure 5-25 show the payback time for System inc in Scenario 1. It is clearly shown how the payback time differs with various moisture content, and also how it changes with the supplier. These observations are reasonable since the yearly income decrease with higher moisture content.

Obviously the payback time will be shorter for the Chinese supplied plants compared to the European supplied plant, since the investment cost differ significantly but the yearly income is the same. The payback time for the European supplier will be around 3 times higher compared to the Chinese supplier for all systems and scenarios. The rest of the payback results will only show the Chinese supplier results.

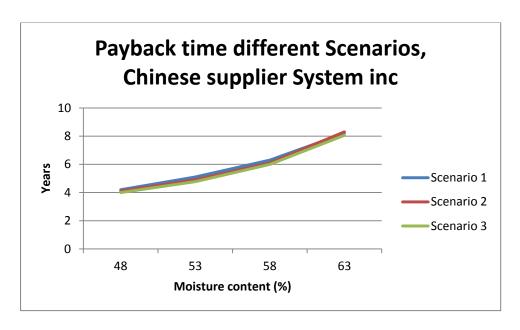


Figure 5-26 Payback time for System inc different scenarios, various moisture content

Figure 5-26 show how the payback time for System inc varies for the different scenarios. As can be seen the payback time is independent of the scenario for this system. By comparing with Figure 5-26 where the payback time for system inc + dryer for the difference scenarios are shown, it is observed that Scenario 1 has a higher payback time. This can be explained by the reduced heat production from System inc + dryer, where some heat is used for drying. The reduced heat production mainly affects Scenario 1 since the revenue from this scenario has a higher share of sales of absorption cooling. The result for System inc + bio with different scenarios is similar to Figure 5-26, these results show that the payback time will decrease slightly with an expanded collection area.

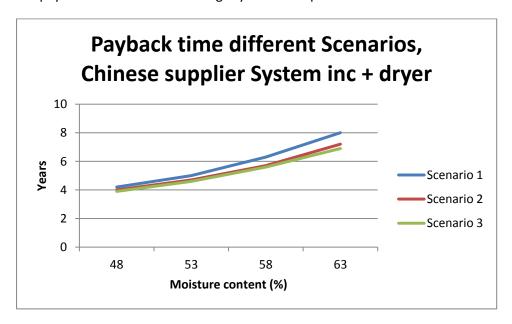


Figure 5-27 Payback time for System inc + dryer different scenarios, various moisture content

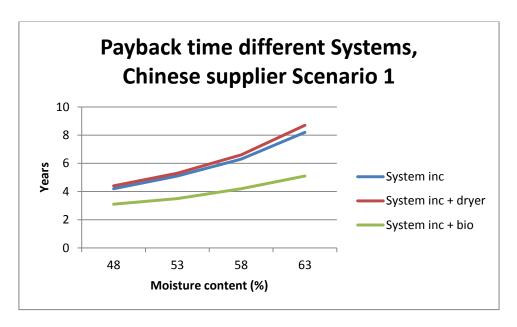


Figure 5-28 Payback time Chinese supplier Scenario 1 different systems, various moisture content

In Figure 5-28 the payback time for the various systems are shown in Scenario 1. System inc + bio has by far the lowest payback time, this can be explained by the lower investment cost and higher annual revenue compared to the other systems. In Scenario 1 System inc + dryer has the highest payback time. When comparing with Figure 5-29, it is observed that System inc has the highest payback time. As already mentioned in this section, System inc + dryer has a higher payback time in Scenario 1 due to decreased heat production, where all the heat can be sold. In Scenario 2 where the heat demand is lower compared to the heat production it is better to dry the waste to generate more electricity. System inc + bio is always the best system due to low investment costs and high electricity production. Payback time for the systems in Scenario 3 has the same relationship as Figure 5-29.

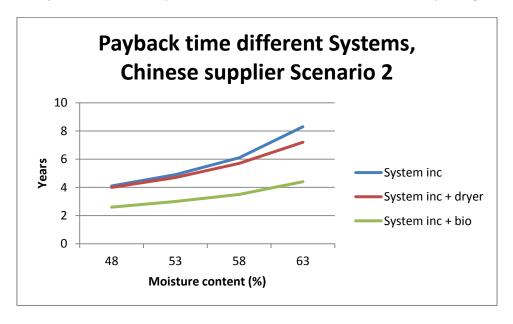


Figure 5-29 Payback time Chinese supplier Scenario 2 different systems, various moisture content

5.6.3.2. NPV and IRR

Figure 5-30 to Figure 5-31 compares all the scenarios with a European and a Chinese supplier and shows a clear difference. The large difference in investment cost between the suppliers and also the scenarios stand out. In the reference system without a dryer, the system from the European supplier does not reach the payback point under the period of 20 years, this due to the large investment cost. The NPV calculation assumes that the plant is constructed in year 2015.

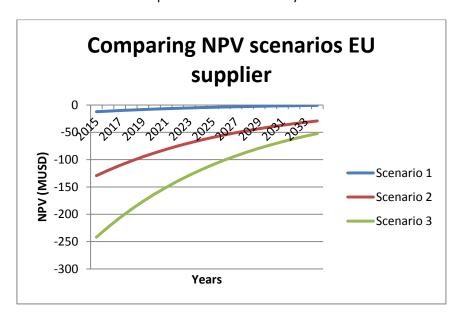


Figure 5-30 NPV values for System inc EU-supplier, different Scenarios

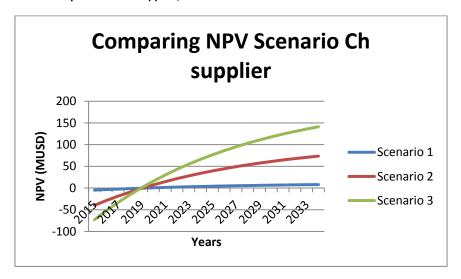


Figure 5-31 NPV values for System inc Chinses-supplier, different Scenarios

Table 5-11 shows the corresponding internal rate of return IRR to each to the simulated NPV values. As suspected, the Chinese supplier produces a higher IRR than the European one, and the difference is scaled up in the larger scenarios.

Table 5-11 IRR for System inc, EU and Chinese supplier, different Scenarios

IRR (%)	Scenario 1	Scenario 2	Scenario 3
EU-supplier	7.3	5	5
Ch-supplier	23	24	25

Figure 5-32 and Figure 5-33 presents the difference in NPV for the different moisture ratios in the fuel. The trend is that the larger moisture ratio, the lower the income. This is because waste with a lower heating value produces less electricity.

All of the scenarios with a Chinese supplier pass the payback point over 20 years and as the heating value gets higher with lower moisture content the NPV value gets higher.

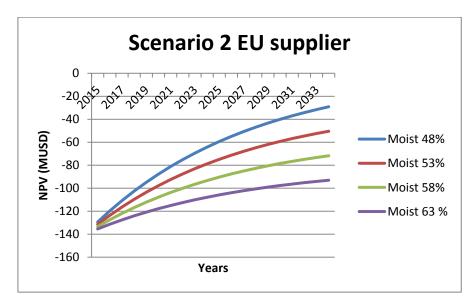


Figure 5-32 NPV value System inc different moisture content, EU-supplier

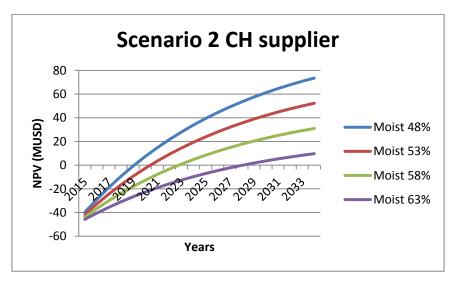


Figure 5-33 NPV value System inc, different moisture content, Ch-supplier

In Table 5-12 the IRR values corresponding to each moisture ratio are presented. The IRR gets lower with a higher moisture ratio as the heat value of the fuel goes down.

Table 5-12 IRR for System inc various moisture content, Scenario 2

IRR	Moist 48 %	Moist 53 %	Moist 58 %	Moist 63 %
Martin	5	2.6	-0.08	-3.4
GmbH				
China	24	20	15	10.4

In Figure 5-34 and Figure 5-35 we can see the comparison between Systems A, B and C in Scenario 2. System inc + bio clearly stands out and is even in the case with the European supplier reaching the payback point after 5.5 years.

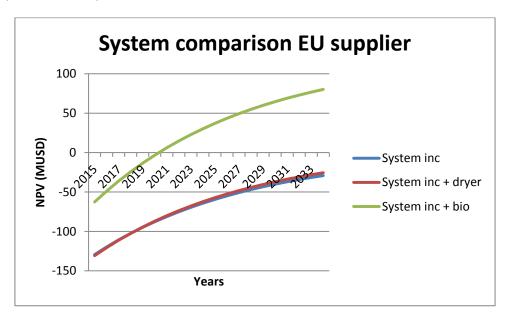


Figure 5-34 NPV value different Systems Scenario 2, EU supplier

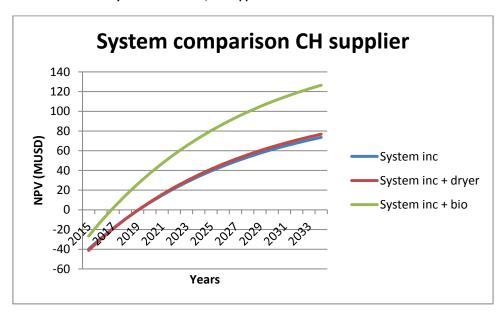


Figure 5-35 NPV value different Systems, Scenario 2, Chinese supplier

Table 5-13 shows the corresponding IRR to each of the systems compared above. System inc + bio is the system that produces the highest IRR.

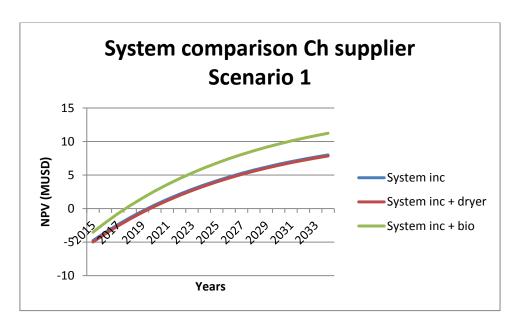


Figure 5-36 NPV value different Systems, Scenario 1, Chinese supplier

Comparing Figure 5-35 and Figure 5-36, System inc is performing better in Scenario 1, this is because a larger part of the excess heat can be sold as absorption cooling.

Table 5-13 IRR Scenario 2 different Systems, European and Chinese supplier

IRR (%)	System inc	System inc + dryer	System inc + bio
Martin GmbH	5.4	5.4	20.2
China	24	24	39

5.7. Environmental result

In the environmental comparison, the GHG emissions from the current operation are compared to the different WtE solutions. The current operation consists of emissions from landfills and emissions from fossil electricity production. In the WtE solutions, the emissions from transport of the waste and emissions from WtE plants are included. The different scenarios are compared so that only the fossil energy production that is replaced in each scenario is considered. As there will be no difference in GHG emissions between the European and the Chinese supplier, the suppliers will not be compared. The GHG emissions from waste handling and transportation can be seen in Appendix L.

Figure 5-37 shows the comparison between the different scenarios with a reference system with a fixed moisture ratio (48%).

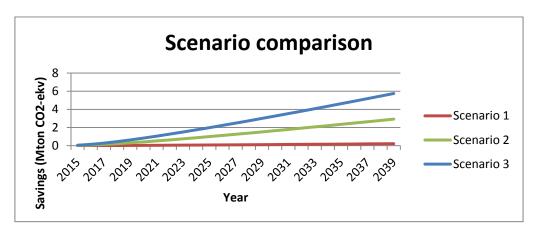


Figure 5-37 Environmental comparison different scenarios

The plot shows the sizeable difference between the scenarios.

In the comparison between different moisture ratios, the reference Scenario 2 and System inc + bio has been used. The comparison is visualized in Figure 5-38.

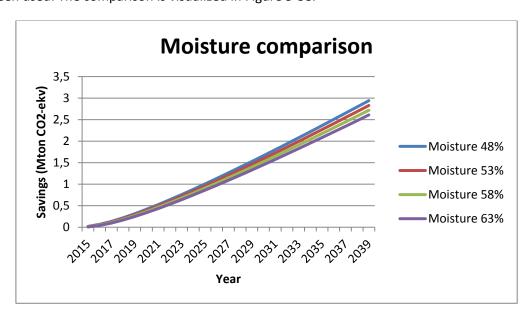


Figure 5-38 Environmental comparison different moisture content System inc + bio, Scenario 2

As the change in moisture ratio in the different fractions affects the amount of waste, the size of the savings will be lower with a higher moisture ratio. This applies to all scenarios.

In the systems comparison, savings with all systems are plotted for Scenario 2 with a fixed moisture ratio (48%) shown in Figure 5-39.

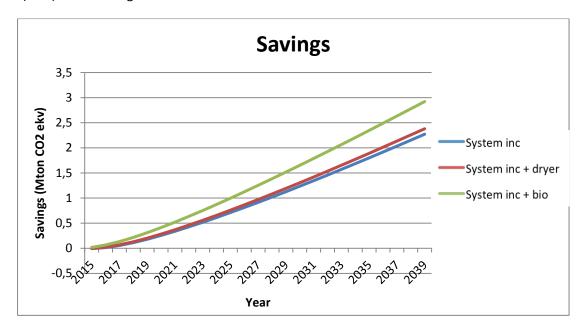


Figure 5-39 Net savings in Mton CO2 ekv for the different Systems

As visualized in the plot, the savings is larger in the system with a dryer compared to without. The dryer is using excess heat to keep the fuel at a stable moisture ratio of 40%, this is returning a higher production of electricity and thus a larger reduction in GHG emissions. In the biogas system, the dryer is replaced with a biogas plant. When using the biogas plant, the organic fraction is separated from the rest of the burnable fuel. This is also resulting in a higher energy value, giving a higher energy output / input waste. At the same time the organic fraction is producing biogas that is generating electricity.

6. Recommended solution and design

Based on the results presented above it is clear that System inc + bio would be the most suitable option. This system generates most electricity and has the best economic and environmental performance. Scenario 2 with waste collection within a 30 km radius around Tenggarong including the Samarinda region would be the best collection area. This area has an existing infrastructure and generates large amounts of waste, which will lead to high electricity and heat production as well as environmental benefits. Expanding the collection area even further as in Scenario 3 will, with the infrastructure available today, not be advantageous or realistic.

The following operational conditions and suggestions are based on the recommended techniques and waste collection scenario for the Kutai Kartanegara region. All operational conditions and suggestions are based on theory, simulations and data summarized in this study.

6.1. Location

At this current stage no location for the WtE plant is decided. We suggest that the plant should be located with the needs for infrastructure, waste supply and energy demand taken into account. By locating the plant along the Mahakam River, close to Tenggarong the plant will have access to good logistical infrastructure, by trucks and boats, and close access to the waste supply. The river will also be used to cool excess heat, however all of this could be found in Samarinda as well.

If the Kutai region and Samarinda regency can cooperate it would be even better to locate the WtE plant in Samarinda due to an even better logistic location. In Samarinda the cooling demand would be higher than Tenggarong, which will lead to higher revenue and a more effective use of the plant output.

6.2. Waste reception

The WtE incineration plant needs a receiving bunker where waste can be stored. The separated waste should be stored separately. The waste provided is collected from the sub-districts located around a 30 km radius of Tenggarong and the Samarinda region. The inorganic bunker should have a storage capacity of around 240 tons daily, which corresponds to bunker volume around 950 m³. It is recommended to build some kind of cover over the bunker to minimize the effect from heavy rainfall. The waste is fed to the grate with a crane. The organic fraction received is about 360 tons/day this is fed directly into the separating station. The waste will be transported by boats on the Mahakam River or by trucks from Loa Janan and Loa Kulu.

6.3. **Design of WtE incineration plant**

The WtE incineration plant in Kutai Kartanegara will be designed for an annual incineration of around 100,000 tons separated inorganic MSW. The designed plants will have the capacity to process the collected waste and capacity to handle a future waste increase in the region. The facilities will be operated during 8,000 hours a year. During one month the operation in the facilities will be halted for planned maintenance work. There is normally two or three shorter maintenance stops during one year.

To minimize stress on boiler and turbines and to optimize the combustion the facility must be in continuous operation 24 hours per day. This means that the boiler has to be designed to handle around 12.5 tons per hour. The size of the incineration plant will be approximately $10,000 - 15,000 \, \text{m}^2$.

The separated waste will have a heating value around 18-26 MJ/kg. The heating level will vary depending on the moisture content and the grade of separation.

6.3.1. Grate

The recommended technology for the incineration plant is a moving grate. This technology is chosen because of its robustness and its ability to handle waste that not is pre-treated and has a varied composition. For production safety reasons there will be two separate grate and boiler lines. The lines are designed to handle 6.75 ton per hour each. With the highest simulated heating value of 26 MJ/kg the boilers need a thermal capacity of 30 MW each.

6.3.2. **Boiler**

The waste will enter the air cooled grate into the bottom part of the furnace with the help of a feeder. The waste will be combusted with primary air through the grate and secondary air from nozzles above the grate. Noncombustible residues will leave through the bottom of the grate. The residues are around 10 % of the total weight of the input fuel and will be sold as road construction material. The fuel gases will be combusted to around 1,400 degrees. To complete the combustion it is important to have a sufficient combustion temperature and a good air circulation. To reduce the levels of nitrous oxides ammonia will be injected to the flue gas with a SNCR system. The flue gas is cooled down to 155°C in a heat exchange with a steam cycle before leaving to the flue gas cleaning. Natural gas will be used to maintain the combustion temperature during start up and maintenance.

6.3.3. Flue gas cleaning

The flue gases from the boiler will be treated in a semidry flue gas cleaning system. Lime and activated carbon is added to the flue gas and reacts with gaseous pollutants to form solid products. These solid products and larger particles will be removed from the flue gas in a bag filter. The facility will have emission levels meeting EU standards.

6.3.4. Residues

The bottom ash from the incineration process and fly ash form the flue gas cleaning system will be collected separately. The bottom ash, around 25 ton a day, will be sold as construction material. The hazardous fly ash will be disposed at a controlled landfill. Our recommendation is Balikpapan landfill.

6.3.5. Steam cycle

The boiler delivers superheated steam with a temperature of 400 °C and a pressure of 40 bars. When going on maximum power the boiler will produce 19 kg steam / second. The temperature and pressure is reduced in a high-pressure turbine down to 160 °C and 6 bars. Before entering a low pressure turbine, the steam is superheated to 400 °C. In the low-pressure turbine the pressure is reduced to the condensing pressure of 0.13 bar and it has a steam ratio of 0.95. In the low-pressure turbine, a fraction of the steam is linked off to preheat the feed water, the program is here finding the solution that gives to optimal efficiency (η_{el} =34%) of the process (13 % at 1 bar).

The power produced in the turbines is about 14-21 MW depending on the heating value of the fuel. The generated electricity is distributed to the Mahakam power grid and sold to PLN. The heat output from the condenser to the DH/DC grid will be between 25 and 39 MW, though only about 3.5 of this can be used for cooling. The excess heat between 22-36 MW will be cooled against the Mahakam River.

6.3.6. Existing pipe network

There is no existing pipe network for delivery of excess heat. To be able to deliver absorption cooling to offices and the Royal World Plaza a pipe network has to be installed.

6.4. Design of biogas plant:

The organic fraction, around 150,000 tons, will be processed in a biogas plant. The facilities will be operated during 8,000 hours per year. During one month the facilities will be stopped for planned maintenance work. There is normally two or three shorter maintenance stops during one year.

6.4.1. Pre treatment

The substrate consists mostly of household waste and is supposed to be separated properly before being delivered to the biogas plant. Even so there would need to be a separating unit where objects that could be harmful to the process are removed. This separator would be able cut up and remove plastic bags and remove metallic objects.

To make the biogas outtake optimized and the substrate easy to pump a grinder to make the substrate easier to handle will be needed.

As the plant is not intended to receive any slaughterhouse residues hygienization of the substrate is not needed. However, if the plant is upgraded to receive slaughter residues a hygienization unit will be needed.

6.4.2. Reactor

The reactor type is chosen to be a continuously stirred reactor, this is the most common type and the technology is proven to work. In this type of reactor, the residues are pumped out in the bottom. The reactor will be designed to handle 360 tons/day. The process chosen should be a thermophilic one, due to the continuous high temperature in Kutai Kartanegara Regency. This will also reduce the cycle time for the substrate.

6.4.3. Residues

The residues from biogas plants are rich in nutrients and can be used as fertilizers for growing crops. However the nutrient value of the residues varies greatly depending on the composition of the organic fraction. If the residues are proven to be good material for fertilizer they could be sold, if not they are to be composted.

6.4.4. Energy production

The biogas is being used in diesel generators. There will be between 5 and 8 motors of with a max power of 1 MW each, the number depending on the moisture ratio in the substrate. The motors will be Jehnbacher type j320gs105 or similar model. This is the same setup as the Kembang Jangut biogas plant so there is technological expertise in how to use this type of generators nearby. Another advantage with a smaller motor is that upscaling the effect will be easy. The electricity will be distributed to the Mahakam power grid and sold to PLN.

6.5. Design parameters and environmental savings

Energy output and economical key numbers for the recommended system and scenario are summarized below. Both the highest and the lowest energy value are presented in Table 6-1.

Table 6-1 Design parameters

Moisture ratio	10 %	37 %		
Fuel feed (ton/h)	10.7	10.7		
Heating value (MJ/kg)	26.01	17.51		
Power, boiler (MW)	61.5	40.5		
Steam feed (kg/s)	19	12.5		
Net electricity incineration (MW)	17.97	11.36		
Net electricity biogas (MW)	7.88	5.52		
Total power output (MW)	25.85	16.88		
Total annual electricity (GWh)	206.8	135		
Power, District Heating (MW)	39.26	25.86		
Heat demand cooling (MW)	3.53	3.53		
Net power thermal (MW)	35.73	22.32		
Net thermal energy output (GWh)	285.9	178.6		
Investment incineration plant (MUSD)	19.67	19.67		
Investment cooling (MUSD)	1.92	1.92		
Investment biogas (MUSD)	20.98	20.98		
Total investment cost (MUSD)	42.55	42.55		
Income electricity incineration (MUSD)	13.89	8.78		
Income electricity from biogas (MUSD)	6.10	4.26		
Income cooling (MUSD)	0.69	0.69		
Income residues (MUSD)	0.06	0.06		
Annual revenue (MUSD)	20.75	13.81		
Maintenance (MUSD)	0.79	0.79		
Salaries (MUSD)	0.41	0.41		
Chemical cost (MUSD)	0.35	0.35		
Support fuel (MUSD)	0.036	0.02		
Annual expenses (MUSD)	4.11	4.10		
Annual cash flow (MUSD)	16.65	9.71		
Payback time (years)	2.6	4.4		
NPV (MUSD)	120.85	52.84		
IRR (%)	39	22.4		
Coefficients of performance				
Boiler	0.934	0.926		
El	0.338	0.338		
Heat	0.639	0.639		
Total	0.977	0.977		

Figure 6-1 shows the environmental comparison between the current operational scenario with landfill and fossil energy production and the WtE with biogas plant. As can be seen an implementation of the recommended technology would reduce the emissions of GHG gases. By 2020 the savings would be around 0.5 Mton CO_2 – equivalents, this correspond to 0.6% out of the 78 Mton CO_2 that has to be saved from the waste sector to meet the National action plan for GHG reduction.

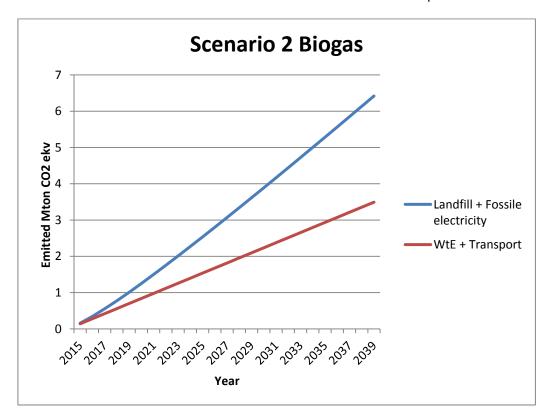


Figure 6-1 Savings Scenario 2 System inc + bio

7. Discussion

It is clearly shown in the study that there are potential for WtE use in Kutai Kartanegara Regency. However profitability and energy output is strongly dependent on both the composition and moisture content of the fuel.

The data gathered from Samarinda and Tenggarong has a very low content of metals, glass and other inert objects compared to composition of whole Indonesia. This could be a result of waste pickers doing a very good job and the metals and glass parts are being separated better in Kutai Kartanegara than other regions.

This in addition to a slightly low moisture content in the European values from ORWARE are leading to a very high heating values compared to other reports from similar regions.

The uncertainties in both the composition and the moisture ratio have led us to simulate moisture contents from 48 to 63 %. Varying the moisture content within this interval produces heating values from 7.5 to 12 MJ/kg for the composition included the organic fraction. This numbers make a huge difference in making a plant profitable or not.

To get a more confident opinion on the heating value of the fuel in the area, these numbers should be investigated further.

Our proposed solution with a biogas plant requires separation of the waste. There is existing infrastructure for waste separation in both Samarinda and Tenggarong that are the major cities in Scenario 2. However, most of the subdistricts do not have waste management at all. Even though there is separated TPS's for organic, inorganic and harmful objects the separation from the households is not working properly at the moment. To increase the separation, information to households and schools is necessary.

A potential problem for the waste pickers might arise when none of the waste is arriving at the landfill. They could still collect waste from the TPS's but this would be a major setback for them. A solution to these problems could be a separation unit close to the WtE-plant. Some of the waste pickers could be employed in the separating plant and that way the social harms from rearranging the system would be lowered at the same time as the waste gets separated properly. It has to be remembered that the work the waste pickers are doing today is very important, without them, none of the waste would be recycled.

As the waste management in the sub-districts is inadequate, a lot of the waste is ending up in the wrong place, either in the woods, in the river or is burned in open burnings. Even though there is proper waste management in Tenggarong and Samarinda, this is a common sight there as well. By establishing stricter laws that prohibit waste dumping and open burnings, this might create incentives to collect the waste on a larger scale and at the same time reduce pollution to the environment. Complemented with a tipping fee on the landfill, this would create incentives both to build the plant and to return all the waste to the WtE plant. There are fears that a tipping fee on the landfill would lead to more open burnings and uncontrolled dumping. But if the fee is accompanied with a plant that could receive the waste free then this should not be a problem.

The more waste that is collected, the less has to be put on landfills, hence larger environmental benefits. However, with the current infrastructure it is not reasonable to collect the waste from the

whole area. In the remote sub districts the amounts of waste compared to the potential distance of transport makes it not feasible to transport the waste at the moment. In Balikpapan and Kota Bontang the waste amounts could be feasible to transport but seem unnecessary and it would be a better idea to build a WtE-solution on site. The waste problem in the remote sub-districts will be a problem as long as infrastructure is lacking and waste management is not implemented. Further studies on smaller scale solutions in these areas should be considered.

The models in this study are based on a plant located in Tenggarong. However, locating the plant in Samarinda instead should be of consideration, as this would reduce unnecessary waste transport. Samarinda that has an about 5 times larger population produces 5 times more waste. As transport overall is problematic with current infrastructure this should be in consideration. As Samarinda is a larger city with a larger population there is also a larger potential market for district cooling, that could make a large difference in weather a project is feasible or not.

The economics of such a large-scale project, especially overseas, is varying greatly. We have shown that only the investments in the plant vary between 50 and 144 MUSD depending on the supplier. When considering costs for support fuel and chemicals for flue gas cleaning, these are strongly dependent on location, and depending on the moisture ratio and the composition of the fuel, the heating value varies between 7.5 and 12 MJ/kg. All of these parameters are strongly affecting the economical calculations and has to be investigated further before initiating a project.

Electrification, especially in the sub-districts is low, with an average of 82% in the whole Kutai Kartanegara it sounds decent compared to 76% in the whole Indonesia. But one has to remember that there are also sub-districts that are as low as 17% in electrification and many of these users do not have access to electricity the whole day, but are usually limited to 6h in the afternoon and evening. By expanding the transmission grid and providing these villages with a reliable and sustainable electricity connection, the living standards in the region would rise.

8. Further studies

This thesis has been covering waste-to-energy in the Kutai Kartanegara region. This is a large subject and all details have not been covered. Suggestions of further studies aim to point out studies that could complement this study to get a better foundation for decisions on if and how to build waste management systems in the region. We suggest:

Pick-analysis

• A deeper investigation of the waste composition and moisture ratios in the area by doing a pick-analysis.

Waste management

- Studies of a separation system for waste management. Come up with a suitable solution for the area.
- Studies of the waste management in the sub districts. Come up with a suitable solution for the area.

Heat demand

• A market analysis of the market for district cooling and/or usage of steam

Power grid

 Analysis of the distribution grid, what would happen when introducing a new large power source and what adjustments need to be done?

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Appendix A - Middle Mahakam project

Located in the middle of Mahakam River, there is a 500,000ha area of peat land. It covers three districts but mainly the Kutai Kartanegara. The amount of peat carbon in the area is could be up to 500 million ton (estimation by Unna Chokkalingam et al CIFOR 2005). There are 19 larger villages in the area with a population of about 20000 people.

The area is an important source for fish to the local communities but has also been the main supplier of dried freshwater fish to Java. In the year 2000 the fishermen were able to produce 10tons of dried fish a month, but during the last years the fish population has been decreasing drastically and the monthly production is now down to a ton. A reason to the decreasing population of fish in the area is believed to be the conversions of forest and land to oil palm plantations in the upper stream of the river.

The area is also home to a vast amount of animals and plants that are only to be found on Borneo. Some of them are also considered endangered, like the Siamese crocodile (critically endangered), the Proboscis monkey (endangered), the Malaysian giant turtle (endangered) the Irrawaddy Dolphin (Vulnerable) and the Bornean orangutan (endangered). The site is also a transit place for bird migrations; in other words, the area is to be considered highly significant ecologically and should be conserved and restored.



Figure A-1 Forest fire at Sebangau forest, Central Kalimantan, Photo by CIMTROP

The largest threats to the area are reported to be, expansion of oil palm plantations and forest fires.

Until 2010, an area of 99,500ha has been converted to oil palm plantations. Based on estimations from the ministry of forestry, the development of oil palm plantations in Kutai Kartanegara had reached about 760000ha. In the middle Mahakan river area there are currently 13 existing oil palm plantation licenses. However, there are only two of these licenses that has been taken in use, because of difficulties with flooded areas and refuseage to give up land from the local communities.

Forest fires are listed as one of the largest threats to the biodiversity in the area and the conclusion is that most of the causes of fires have been man made.

REDD

The UN-REDD programme and REDD+ solution is an initiative to reduce emissions from deforestation and degradation and can be traced back to the climate meeting COP-13.

The aims for the initiative are to;

"Create a financial value for the carbon stored in forests, offering incentives for developing countries to reduce emissions from forested lands and invest in low-carbon paths to

sustainable development. "REDD+" goes beyond deforestation and forest degradation, and includes the role of conservation, sustainable management of forests and enhancement of forest carbon stocks."

The three phases towards REDD+ implementation are;

Phase 1: Developing a REDD+ strategy supported by grants

Phase 2: Implementing a REDD+ strategy, supported by (a) grants or other financial support for capability building, and enabling policies and measures and (b) payments for emission reductions measured by proxies.

Phase 3: Continued implementation of REDD+ strategy in the context of low-carbon development, payments for verified emission reductions and removals.

REDD in Kutai Kartanegara

As there is an awareness of the situation in the subdistricts, the local government has in cooperation with local NGO's and the village leaders, carried out a proposal for low emission development in the middle Mahakam area.

In 2013, the local government designated 72,766ha of peat land for restoration, this to reduce the negative effects of ex, oilpalm plantations. They also declared that no new permits or licenses for oilpalm plantations will be allowed on this site.

The proposed activities for low emission development in this area are divided into two phases, a preparation phase and an implementation and monitoring phase. In the first phase developing a REDD+ strategy according to the first two REDD+ phases are included.

Right now the project is in the first phase and we have attended several of the village councils both in the villages and in the sub district center. During these meetings we have got a unique first hand look on decision-making and we also had the opportunity to ask the villagers a couple of questions about their waste and energy situation.

Evaluation of the energy and waste situation

In order to evaluate the energy and waste situation in the villages of the middle Mahakam river area, two fieldtrips to the subdistrict were arragned. The most remote villages in the Muara Kaman district, Desa Muara Siran, Liang Buaya and (Muara Kaman centrum). A survey was also handed out to 14 out of 19 of the villages in the area.

The villages in the middle Mahakam river area are between 124 - 1100 households and the main occupations are depending on the village shifting from oilpalm plantation workers to fishermen and farmers. Most of the villages do not have grid connection or road connection, but are instead reached by riverboat. Due to the remoteness of the villages no waste pickup is now available in the subdistrict villages. The waste management in the villages consists of using what could be used like firewood or fish baits from organics and open burnings of burnable material at best. Some of the villagers claim that they throw everything in the river.



Figure A-2 waste accumulation in the Mahakam river and under housing in Muara Kaman subdistrict

Liquid petroleum gas (LPG) is used for cooking and electricity is provided either by PLN, the national electricity company or by privately owned diesel generators.

The villagers claim that their need of electricity are 450-1000W / household, prioritizing refrigerators, freezers and lighting. They are in need of freezing capability so they can store fish to sell later at the market.

Table A-1 Statistics from the questionnaire to the middle Mahakam villages.

Village	Population	Houses	Persons / house	Electricity available [h/day]	Percentage of houses connected
Muara Kaman Ulu	3600	700	5,14	24	98,57
Muara Kaman Kir	2730	645	4,23	24	77,52
Sedulang	2587	700	3,70	6	50,00
Sabintulung	2400	1100	2,18	24	63,64
Semayang	1450	350	4,14	14,5	100,00
Muara Siran	1364	376	3,63	14	47,87
Tubuhan	1073	240	4,47	14	62,50
Liang Buaya	1042	308	3,38	6,5	
Bukit jering	1023	265	3,86	5	60,38
Kupang Baru	950	310	3,06	6	48,39
Sang Kuliman	835	242	3,45	10	100,00
Muhuran	663	213	3,11	6	77,46
Sebelimbingan	513	157	3,27	6,5	60,51

Pela	416	124	3,35	24	80,65
Total	20230	5606			
Average	1556	431	3,66	12,35	70,57

	LPG Usage kg / pers	
Total	59503	
Average	2,90	

As we can see in the statistics of table 1 there are about 20000 people living in the area, and their energy situation varies from having electricity 24h / day down to 6 h in some of the villages. In about 70% of the households electricity is available, and they use about 2,9 kg of liquid petroleum gas per person for hot cooking each month.

According to Pemerintah Kabupaten Kutai Kartanegara, PKKK, the average production of household waste is estimated to 0.7 kg/person. With this estimated waste production data, the villages in the survey will produce a total amount of 5275 ton of waste per year. The total amount of waste from all the villages in the Muara Kaman sub-district is approximated to 8634 ton a year.

Propositions

Several propositions by local NGOs in cooperation with the Bappeda (planning agency of the region) and the Buppati have been made. The propositions are all talking about the problems with land and forest conversion to oilpalm plantations, the links between deforestation and poverty, the problems with forest fires and large emission of greenhouse gasses. These are very relevant issues. However none of them addresses the problems with waste management in the area.

In both the report "Combating Rural Poverty through biomass village electrification" by Buppati, Ph.D, Rita Widyasari and "Low emission development" by NGO representative, Stepih Hakim and Bappeda, Hamly Pidie the solutions are proposed as sustainable forestry and biomass to electricity conversion.

The Buppati concludes that a 5MW powerplant in each district would give the households about 1000W, 24h/day.

Later propositions have been talking about smaller solutions with micro scale biomass gasification processes.

We would like to come up with some remarks to these suggestions;

First of all, neither of the solutions are addressing the problem with waste pollution in the river and waste dumping in the forest nor the link between open burnings of waste and increased risks for uncontrolled fire.

Secondly, we think that there might be hard to get qualified operators for the micro scale gasification units in the remote upriver villages, this could lead to problems with machinery and thus no electrification.

Last, the efficiency of a large plant always wins against a smaller, and there will always be excess heat produced. In the city this excess heat could be used for cooling government buildings, mall etc. with absorption cooling technology. In the sub district it would be harder to find use of this heat, and this would lead to a less economically viable solution.

Instead we want you to consider the possibilities to make larger scale plants. This would need to be accompanied by an investment in the electrical grid, but this type of infrastructure investments would be an investment for the future.

From our simulations we conclude that the waste of Maura Kaman has an energy value between 6-12MJ/kg,. When assuming the same composition as Samarinda it is 11.95 MJ/kg but there are reasons to believe that the waste composition might hold more organics and more moisture than Samarinda, and that would lead to a lower energy value. To get a more precise approximation of the energy value, a full analysis of the composition would be needed.

Table A-2 LHV for different types of fuel

Fuels	LHV [MJ/kg]
LPG	46,44
Diesel	43,00
Natural gas	38,16
Antracit	30,00
Bituminous coal	24,05
Biogas 62,7%	20,21
Under bitunimous coal	16,65
Woodchips 30 %	12,60
MSW Samarinda*	11,94
Lignite	9,90

Comparing the different fuel types we can see that there is a small difference in the heating value between woodchips and MSW. However, the MSW is free, and is a pollution problem if not used, while the woodchips comes at a cost and has a slight environmental impact in using.

Applying the Samarinda waste composition to the waste stream in Muara Kaman we get 924kW electricity production and 1743kW excess heat production.

If the households need 1kW each, this accounts for electricity for about 900 households. This will not cover the total demand, but this fuel is free and can easily be co-combusted with any other fuel like woodchips to satisfy a larger energy demand.

In the report by Buppati Rita Widyasari It is stated that according to Japan Renewable Energy Foundation 5GW / year needs 18-27 Ha/year.

Only looking to the heating values approximately a fifth of this, 3,6-5,4 Ha could be saved using cocombustion with MSW.

In this report we want to open your eyes for MSW as an alternative and or complement to other fuel types. By using this type of fuel we are adressing all of the above listed problems with toxic emissions, emissions of greenhouse gases and the risks with open burnings.

Appendix B - Promotional project summary for Pole to Paris

Kutai Kartanegara in East Kalimantan, Borneo, is the oldest kingdom in Indonesia and has a long history and proud cultural heritage. The Kutai region is divided into 18 districts and 2012 the population was 674 464 people, where about 15% live in the capital city Tenggarong. The region has rich natural resources, especially coal, oil, natural gas, quarry and tropical forest. Coal mining, oil, natural gas and quarry sector dominates the economy, which account for more than 85% of the region's GDP. Forestry and agriculture is the next biggest sector where palm oil planting and rubber trees are dominant.

This development has contributed to high greenhouse gas emissions and reduction of biodiversity in the area. Lack of biodiversity can be a potential threat to endangered wildlife such as orangutan and fresh water dolphins that live in the region, and the decreasing fishing stocks affect fishermen in rural districts.

Despite these rich energy resources only 62% of the electricity demand is met within the region. The lack of a fully covering transmission grid forces the villages in the sub districts to have local grids powered by diesel generators, running only a few hours a day. Even in Tenggarong where a connection to the fossil fuel powered distribution grid is available, there are several of power cuts a day.

The Kutai government with regent Ph.D Rita Widyasari in charge have recognized the problems and engaged the region into several collaboration projects towards sustainability, for example Smart City and REDD. REDD is a UN collaborate project and stands for reducing emissions from deforestation and forest degradation. It aims to create a financial value for carbon stored in the forest and offer incentives for investment in sustainable development. In Kutai Kartanegara this project currently aims to use biomass for energy in a sustainable way to increase the availability of electricity in the sub-districts.

Right now this project is in the start phase and we have had the privilege to attend several of the village councils both in the villages and in the sub district center. During these meetings we have got a unique first-hand look on decision-making and we also had the opportunity to ask the villagers a couple of questions about the waste and energy situation in the sub districts.



Figure B-1, Top left and bottom left: Waste accumulation in the Mahakam river, Top right: Remains of open burnings, Bottom right: Waste accumulation under housing in the sub district

The waste management in the villages consists of using what could be used like firewood or fishbaits from organics and open burnings of burnable material at best. Some of the villagers claim that they throw everything in the river.



Figure 0-2 Forest fire at Sebangau forest, Central Kalimantan. Photo by CIMTROP

Forest fires are listed as one of the largest threats to the biodiversity in the area and most of the causes of the fires have been man made.

As the villagers are dependent on the river for fish and the forest and peat lands for agriculture, they need to become more aware of the dangers of polluting the river and burning the waste. We are trying to provide incentives for choosing a system that could handle waste as well as biomass for electrification of the sub districts.

Our main project is a multi-collaborate project between Swedish companies and the Kutai Kartanegara region. The project originated when a Kutai delegation visited Falu Energy and Water

and Borlänge Energy in Sweden and outlined their local energy systems. The delegation was impressed by these energy systems and requested similar systems in Kutai Kartanegara. To investigate the feasibility of these systems; SWECO, IVL and ÅF have together with Uppsala University and Swedish University of Agricultural Sciences provided two Master of Science students, namely us; Johan Torstensson, Sociotechnical Systems and Jon Gezelius, Energy Systems, to conduct a prefeasibility study on waste-to-energy in the region.

We are currently in Tenggarong collecting data for the pre-feasibility study. The main objectives of the research is to recommend suitable techniques to process the local waste, to estimate potential energy output from the waste and to evaluate economical and environmental aspects of a waste-to-energy plant. What is already known is that a waste-to-energy plant in Tenggarong would decrease the amount of waste dumped at landfills and also decrease the dependence of fossil fuel generated power. This would result in a decrease of greenhouse gas emissions in the region.



Figure B-3 Left: Separation station in Tenggarong, Middle: Wastecollection in Tenggarong, Right: Landfill in Tenggarong

As we can se in figure 2, the region is striving towards a system where there is a separation of the waste, but unfortunately all of the waste still ends up in the same landfill. By creating a system where the waste actually is worth something, both in the city and in the sub district, we are hoping that this will reduce the amount of waste ending up both in the Mahakam river and the surrounding forest.



Figure B-4 Discussing with local NGO representative Stepih Hakim during a visit to the Muara Kaman sub district. Photo by Heru Abdee

We are the first two students in this collaborative project, the aim is that more students will follow and complement our research to help Kutai Kartanegara to fulfill their goal to become a more sustainable region. By fulfilling their goals Kutai Kartanegara can be a role model for other developing regions.



Figure B-5 Participating in small village council in Liang Buaya, Muara Kaman.

Appendix C - Summary ORWARE-model

ORWARE is LCA model for WTE purposes. It was developed in the early 1990's as cooperation between KTH, SLU, JTI and IVL. The model has been considered to be scientifically significant for European WTE. The model is built up by blocks in MATLAB and SIMULINK, this is an advantage that makes it easy to further develop (Frostell, 2015) (Bisaillon, Sahlin, Johansson, & Jones, 2014) .

Appendix D - Matlab codes

Main programme code

```
KOD STARTWASTE
clear
format long g
prompt = {'Organic:','Plastic:','Paper and cardboard','Textile and
Rubber','Metal','Glass','wasteflow'};
dlg title = 'Mass fractions [%]';
num lines = 1;
def={'0','50.2','42.9','1.8','1.6','2.4','215696.2'};%406208
% 60.4 19.9 17 0.68 0.65 0.92
% 0 50.2 42.9 1.8 1.6 2.4
q=inputdlg(prompt,dlg_title,num_lines,def);
m=str2num(q{1}); Input for massflow, later...
mass = str2num(q{7});
tic
Other=1-
(str2num(q{1})+str2num(q{2})+str2num(q{3})+str2num(q{4})+str2num(q{5})+str2
num(q{6}))/100;
Organic=(Other/(length(def)))+str2num(q{1})/100;
Plastic=(Other/(length(def)))+str2num(q{2})/100;
Papercard=(Other/(length(def)))+str2num(q{3})/100;
Textilerub=(Other/(length(def)))+str2num(q{4})/100;
Metal=(Other/(length(def)))+str2num(q{5})/100;
Glass=(Other/(length(def)))+str2num(q\{6\})/100;
atar=(Organic+Plastic+Papercard+Textilerub+Metal+Glass);
% ÄNDRA YEARLY FEED OM AVFALL SORTERAS
yearly feed = mass*(1-0.604); % waste feed ton/year % OBS ÄNDRAS OM MAN INTE
SORTERAR BORT ORGANICS
feed=(yearly feed*1000)/(8000*3600);
%Kontroll sats
if atar<0.99 | atar>1.01
    display('The sum of fractions must be 100%')
    break
```

```
end
```

```
%Avfallsdata (ORWARE)
genwastematrix; %Genererar WasteTSMat
%fraktioner
tabell CO2kk=zeros(25,6,4);
%NPVtabell mgkk=zeros(1,20,4);
%NPVtabell askk=zeros(1,20,4);
for kk=1:4;
    reduc=0.6+kk/10;
    reduckk(kk)=reduc;
TSfrac=wasteTSMat(:,47) *reduc; %kg TS/ Kg avfall
ffrac=1-TSfrac; %kg H20 /kg avfall
%Omvandlig från Kg/KgTs -> KgTs /Kg avfall
DOCfrac=wasteTSMat(:,1).*TSfrac; %DOC fraction / kgTS avfall
Ofrac=wasteTSMat(:,20) .*TSfrac;
Cfrac=(wasteTSMat(:,1)+wasteTSMat(:,45)).*TSfrac;
Hfrac=wasteTSMat(:,21).*TSfrac;
Nfrac=wasteTSMat(:,23).*TSfrac;
Sfrac=wasteTSMat(:,28).*TSfrac;
Cfosfrac=wasteTSMat(:,45).*TSfrac;
%fraktioner VS CONTENT INTE tagit hänsyn till.
%f = fukthalt
forganic=Organic*((ffrac(1)+ffrac(12))/2); %1=Organic households
12=restaurants and trade
fplastic=Plastic*ffrac(8);
fpapercard=Papercard*((ffrac(6)+ffrac(7))/2); %6=dry mixed paper
7=cardboard
ftextilerub=Textilerub*ffrac(5);
fmetal=Metal*ffrac(11);
fglass=Glass*ffrac(10);
fv=[forganic,fplastic,fpapercard,ftextilerub,fmetal,fglass];%,Oothers];
ftot=sum(fv);
응〇
Oorganic=Organic*((Ofrac(1)+Ofrac(12))/2);%1=Organic households
12=restaurants and trade
Oplastic=Plastic*Ofrac(8);
Opapercard=Papercard*((Ofrac(6)+Ofrac(7))/2); %6=dry mixed paper
7=cardboard
Otextilerub=Textilerub*Ofrac(5);
Ometal=Metal*Ofrac(11);
Oglass=Glass*Ofrac(10);
```

```
O=[Oorganic,Oplastic,Opapercard,Otextilerub,Ometal,Oglass];
Otot=sum(O);
%DOC
DOCorganic=Organic*((DOCfrac(1)+DOCfrac(12))/2);%1=Organic households
12=restaurants and trade
DOCplastic=Plastic*DOCfrac(8);
DOCpapercard=Papercard*((DOCfrac(6)+DOCfrac(7))/2); %6=dry mixed paper
7=cardboard
DOCtextilerub=Textilerub*DOCfrac(5);
DOCmetal=Metal*DOCfrac(11);
DOCglass=Glass*DOCfrac(10);
DOC=[DOCorganic, DOCplastic, DOCpapercard, DOCtextilerub, DOCmetal, DOCglass];
DOCtot=sum(DOC);
200
Corganic=Organic*((Cfrac(1)+Cfrac(12))/2);%1=Organic households
12=restaurants and trade
Cplastic=Plastic*Cfrac(8);
Cpapercard=Papercard*((Cfrac(6)+Cfrac(7))/2); %6=dry mixed paper
7=cardboard
Ctextilerub=Textilerub*Cfrac(5);
Cmetal=Metal*Cfrac(11);
Cglass=Glass*Cfrac(10);
C=[Corganic,Cplastic,Cpapercard,Ctextilerub,Cmetal,Cglass];
Ctot=sum(C);
%Cfos
Cfosorganic=Organic*((Cfosfrac(1)+Cfosfrac(12))/2);%1=Organic households
12=restaurants and trade
Cfosplastic=Plastic*Cfosfrac(8);
Cfospapercard=Papercard*((Cfosfrac(6)+Cfrac(7))/2); %6=dry mixed paper
7=cardboard
Cfostextilerub=Textilerub*Cfosfrac(5);
Cfosmetal=Metal*Cfosfrac(11);
Cfosglass=Glass*Cfosfrac(10);
Cfosvec=[Cfosorganic, Cfosplastic, Cfospapercard, Cfostextilerub, Cfosmetal, Cfo
Cfostot=sum(Cfosvec);
cfos=Cfostot;
Horganic=Organic*((Hfrac(1)+Hfrac(12))/2);%1=Organic households
12=restaurants and trade
Hplastic=Plastic*Hfrac(8);
Hpapercard=Papercard*((Hfrac(6)+Hfrac(7))/2); %6=dry mixed paper
7=cardboard
Htextilerub=Textilerub*Hfrac(5);
Hmetal=Metal*Hfrac(11);
Hglass=Glass*Hfrac(10);
H=[Horganic, Hplastic, Hpapercard, Htextilerub, Hmetal, Hglass];
```

```
Htot=sum(H);
응N
Norganic=Organic*((Nfrac(1)+Nfrac(12))/2);%1=Organic households
12=restaurants and trade
Nplastic=Plastic*Nfrac(8);
Npapercard=Papercard*((Nfrac(6)+Nfrac(7))/2); %6=dry mixed paper
7=cardboard
Ntextilerub=Textilerub*Nfrac(5);
Nmetal=Metal*Nfrac(11);
Nglass=Glass*Nfrac(10);
N=[Norganic, Nplastic, Npapercard, Ntextilerub, Nmetal, Nglass];
Ntot=sum(N);
응S
Sorganic=Organic*((Sfrac(1)+Sfrac(12))/2);%1=Organic households
12=restaurants and trade
Splastic=Plastic*Sfrac(8);
Spapercard=Papercard*((Sfrac(6)+Sfrac(7))/2); %6=dry mixed paper
7=cardboard
Stextilerub=Textilerub*Sfrac(5);
Smetal=Metal*Sfrac(11);
Sglass=Glass*Sfrac(10);
S=[Sorganic, Splastic, Spapercard, Stextilerub, Smetal, Sglass];
Stot=sum(S);
sammansatt=[Ctot, Htot, Stot, Ntot, Otot, ftot];
a=1-sum(sammansatt);
sammansatt=[;Ctot,Htot,Stot,Ntot,Otot,ftot,a]*100;
c=sammansatt(1);
h=sammansatt(2);
s=sammansatt(3);
n=sammansatt(4);
o=sammansatt(5);
f=sammansatt(6);
a=sammansatt(7);
% [Hi, Htot, gas temp, ig, P ig, P boiler,
n boiler]=combustion(sammansatt(1),sammansatt(2),sammansatt(3),sammansatt(4
), sammansatt(5), sammansatt(6), sammansatt(7))
% [P el,P tot,max n el,
nb]=boiler(sammansatt(1), sammansatt(2), sammansatt(3), sammansatt(4), sammansa
tt(5), sammansatt(6), sammansatt(7))
biogas;
dryer;
%combustion dryer;
combustion;
```

```
boiler;
%boiler dryer;
%economics;
environment;
fkk(kk)=ftot
Hivec(kk)=Hi
P_elkk(kk) = P_el(m,nn)
%electricity demand dryerkk(kk) = electricity demand dryer
net elkk(kk) = net el(m, nn)
prod el WtEkk(kk)=prod el WtE
el use biokk(kk)=el use bio
net prod el WtEkk(kk)=net prod el WtE
Vbiokk(kk)=Vbio
prod el biogaskk(kk)=net prod el bio
DHkk(kk) = DH(m, nn)
heat demand dryerkk(kk) = heat demand dryer
cool demandkk(kk)=cool demand
net DHkk(kk) = net DH(m, nn)
thermal generationkk(kk)=thermal generation
%heat usage dryerkk(kk)=heat usage dryer
cool usagekk(kk)=cool usage
net thermal generationkk(kk)=net thermal generation
%Economy
% invest WtE plant MG kk(kk)=invest WtE plant Martin GmbH
% invest WtE plant asiankk(kk)=invest WtE plant asian
% construction WtE plant MGkk(kk) = construction WtE plant Martin GmbH
% construction WtE plant asiankk(kk)=construction WtE plant asian
% invest coolingkk(kk)=invest cooling
% invest biogaskk(kk)=invest biogas
%invest bed dryerkk(kk)=invest bed dryer
% tot investkk MGkk(kk)=tot invest Martin GmbH
% tot invest asiankk(kk)=tot invest asian
% income el WtEkk(kk)=income el WtE
% income el biogaskk(kk)=income el biogas
% income coolkk(kk)=income cool
% income bottom slagkk(kk)=income bottom slag
% tot income before taxkk(kk)=tot income before tax
% maintenance MGkk(kk)=maintenance Martin GmbH
% maintenance asiankk(kk)=maintenance asian
% anual salarykk(kk)=anual salary
% tot chem costkk(kk)=tot chem cost
% support fuel costkk(kk)=support fuel cost
% tot expensesMGkk(kk)=tot expenses Martin GmbH
% tot expenses asiankk(kk)=tot expenses asian
% anual cash flowMGkk(kk)=anual cash flow Martin GmbH
% anual_cash_flow_asiankk(kk)=anual_cash_flow_asian
% pay_back_timeMGkk(kk)=pay_back_time_Martin_GmbH
  pay_back_time_asiankk(kk)=pay_back_time_asian
% NPVMGkk(kk)=NPV_MG
% NPV asiankk(kk)=NPV asian
% IRRMGkk(kk)=IRR_MG
% IRR asiankk(kk)=IRR_asian
 %CO2 emissions netkk(kk)=CO2 emissions net(kk)'
%CO2 emissions netkk(kk) = CO2 emissions net(kk)'
```

```
% NPVtabell mgkk(:,:,kk)=PVaccmg-tot invest Martin GmbH;
% visaNPVmg1=reshape(NPVtabell mgkk(:,:,4),[1 20]);
% visaNPVmg2=reshape(NPVtabell mgkk(:,:,3),[1 20]);
% visaNPVmg3=reshape(NPVtabell mgkk(:,:,2),[1 20]);
% visaNPVmg4=reshape(NPVtabell mgkk(:,:,1),[1 20]);
% NPVtabell askk(:,:,kk)=PVacc asian-tot invest asian;
% visaNPVasien1=reshape(NPVtabell askk(:,:,4),[1 20]);
% visaNPVasien2=reshape(NPVtabell askk(:,:,3),[1 20]);
% visaNPVasien3=reshape(NPVtabell askk(:,:,2),[1 20]);
% visaNPVasien4=reshape(NPVtabell askk(:,:,1),[1 20]);
tabell CO2kk(:,:,kk) =tabell CO2;
visa1=reshape(tabel1 CO2kk(:,:,4),[25 6]);
visa2=reshape(tabell CO2kk(:,:,3),[25 6]);
visa3=reshape(tabell CO2kk(:,:,2),[25 6]);
visa4=reshape(tabell CO2kk(:,:,1),[25 6]);
% DOCorgkk(kk)=DOCorg
steamfeedkk(kk)=steamfeed(m,nn)
P boilerkk(kk)=P boiler
n boilerkk(kk)=n boiler
n_{elkk}(kk) = n el(m,nn)
n heatkk(kk)=n heat(m,nn)
n \text{ totkk}(kk) = n \text{ tot}(m, nn)
% net CO2kk(kk) = net CO2;
end
%result=
[fkk', Hivec', P elkk', net elkk', prod elkk', DHkk', thermal generationkk', inves
t WtE plant MG kk', construction WtE plantkk', invest coolingkk', tot investkk
MGkk, income el WtEkk, income coolkk, income bottom slagkk, tot income bef
ore taxkk', maintenance MGkk', anual_salarykk', tot_chem_costkk', support_fuel_
costkk', tot expensesMGkk', anual cash flowMGkk', pay back timeMGkk', NPVkk', IR
RMGkk']';
%resultat power =
[P elkk',net elkk',prod el WtEkk',net prod el WtEkk',Vbiokk',prod el biogas
kk', DHkk', net DHkk', thermal generationkk', net thermal generationkk']
%resultat economy MG =
%[invest WtE plant MG kk',construction WtE plant MGkk',invest coolingkk',in
vest_biogaskk',tot_investkk_MGkk',tot_income_before_taxkk',
%CO2 emissions netkk;
!!!!!!!!!!!!!!!!!!!!!!!!!!
% labels={'Ctot','Htot','Stot','Ntot','Otot','ftot','a'}
% explode = [1,1,1,1,1,1,1];
% pie(sammansatt,explode);
% legend(labels);
% PPP=cell(2,length(sammansatt));
```

```
% PPP(1,:)=labels;
%
% PPP{2,1}=sammansatt(1);
% PPP{2,2}=sammansatt(2);
% PPP{2,3}=sammansatt(3);
% PPP{2,4}=sammansatt(4);
% PPP{2,5}=sammansatt(5);
% PPP{2,6}=sammansatt(6);
% PPP{2,7}=sammansatt(7);
%
% PPP;
%
toc
%
% Hi %Kj/kg
```

Boiler code

```
Kod Boiler
% [Hi, Htot, gas_temp, ig, P_ig, P_boiler, n_boiler]=
combustion(c,h,s,nn,o,f,a);
nis1=0.85;
nis2=0.85;
ngen=0.98;
%steamfeed = 47.6888; % matarvatten kg/s
%Hi = 28*10^6; % 28 MJ/kg bränsle
Hi;
Htot;
gas temp;
ig;
cp H2O = 4.181; % Specifik värmekapacitet vatten kJ/kg*K
%x10=[]
%n el=[]
avtapp_p = [1:0.1:5];
avtapp = [0:0.01:0.5];
n el=zeros(length(avtapp p),length(avtapp));
x10=zeros(length(avtapp p),length(avtapp));
for k = 1:length(avtapp_p);
for i = 1:length(avtapp);
```

```
% Parametrar punkt 1
% p1 = 0.13; % Tryck efter kondensor innnan matarvatten pump, från
tabellvärde
% T1= XSteam('Tsat_p',p1); % Temp efter kondensering mot
absorptionskyla, grader C
% s1 = XSteam('sL_T',T1); % Entropi efter kondensering mot absorptionsskyla
% h1 = XSteam('hL_p',p1); %Entalpi i punkt 1, efter kondensering mot
absorptionskyla
% x1 = XSteam('x ph',p1,h1); %Anghalt efter kondensering mot
fjärrvärmevattnet efter punkt 6
% Parametrar punkt 2
% s2=s1; %Entropi efter matarvattenpumpen
% p2=40; % Önskat tryck efter matarvattenpump, bar
% T2 = XSteam('T_ps',p2,s2); % Temperatur efter matarvattenpump, grader C
% h2 = XSteam('h pt',p2,T2);
% Parametrar punkt 3, överhettad ånga 40 bar
T3= 400; % Temperatur efter panna, grader C
p3= 40; % Tryck i pannan, 40 bar
s3= XSteam('s_pT',p3,T3); % Ångans entropi innan Turbin 1
h3=(XSteam('h pt',p3,T3)); %Entalpin hos överhettad ånga
% El-effektuttag från Turbin 1
% Parametrar punkt 4, efter turbin 1
s4= s3; % Isentropisk, ingen entropi förändring
p4= 6; % Ångtryck efter Turbin 1, Detta värde ska ändras OBS!?!?
T4= XSteam('T ps',p4,s4); % Temperatur efter Turbin 1
h4 = XSteam('h pt',p4,T4);
h4 prim = h3 - (nis1*(h3-h4));
% Parametrar punkt 5, efter mellan överhettare innan turbin 2
T5=T3; %Temperatur efter överhettning, grader C
p5=p4; %Tryck innan turbin 2 är samma som efter turbin 1 innan
mellanöverhettare
s5=XSteam('s_pT',p5,T5); % Ångans entropi innna Turbin 2
h5=XSteam('h pt',p5,T5);
% Entalpi som krävs för att värma upp från punkt 4 till 5
H turbin2=(h5-h4 prim);
%Avtappningspunkt, avtappning från turbin 2
p5 prim=avtapp p(k); %Avtappningstryck 2 bar i script, avtapp p
s5 prim=s5; %Isentropisk
T5 prim=XSteam('T ps',p5 prim,s5 prim);
h5_avtapp=XSteam('h_ps',p5_prim,s5_prim);
h5 prim=h5-(nis2*(h5-h5 avtapp));
% punkt 6, ånga efter turbin 2
s6=s5; %Isentropisk
p6=0.05; % TABELL VÄRDE, 95% ÅNGHALT
x6=XSteam('x ps',p6,s6);
h6=XSteam('h_ps',p6,s6);
```

```
h6 prim=h5-nis2*(h5-h6);
T6=XSteam('T ph',p6,h6 prim);
x6prim=XSteam('x ph',p6,h6 prim);
% Punkt 7, avtappningsångan kondenserar mot det kondenserade
% fjärrvärmevattnet, från p5 prim och p1, som blir punkt 7 och punkt 8
p7=p5 prim; %Samma tryck som avtappningstrycket
T7(k,i)=XSteam('Tsat p',p7); %Temperatur för kondenserat vatten vid detta
tryck, saturerat vatten
h7=XSteam('hL p',p7); % Entalpin för det kondenserade vattnet från
avtappningsångan
% Punkt 8, vatten efter kondensering mot fjärrvärme
p8=p6;
T8= XSteam('Tsat p',p8);
h8 = XSteam('hL p',p8);
s8 = XSteam('sL T', T8);
% Entalpi som överförs till fjärrvärmevattnet i kondenseringsprocess
h dh = h6 prim-h8;
% Punkt 9, vatten efter kondensering mot fjärrvärme, efter en pump som
% höjer trycket, efter punkt 8, Isentropisk pump
p9 = avtapp p(k); %Pump höjer trycket till avtapp p(k)
s9= s8; % Ska ändras till s8!!!! gamla s1
T9= XSteam('T_ps',p9,s9);
h9= XSteam('h ps',p9,s9);
% Punkt 10, vatten som förvärms av avtappningsånga efter kondesering mot
% fjärrvärme och höjning av tryck
h10 = ((1-avtapp(i))*h9+(avtapp(i)*h5 prim)) - (avtapp(i)*h7)/(1-avtapp(i));
p10=p9;
T10(k,i) = XSteam('T ph',p10,h10);
x10(k,i) = XSteam('x ph', p10, h10);
% Punkt 11, Vattentank där punkt 10 och punkt 7 samlas
h11=((avtapp(i)*h7)+((1-avtapp(i))*h10));
p11=p10;
T11(k,i)=XSteam('T_ph',p11,h11);
s11 = XSteam('sL_T',T11(k,i));
x11(k,i)=XSteam('x ph',p11,h11);
% Punkt 12, Matarvatten med högre tryck, 40 bar efter vattentank 11, pump
% isentropiskt
p12=p3;
s12=s11;
T12=XSteam('T ps',p12,s12);
h12=XSteam('h ps',p12,s12);
x12(k,i) = XSteam('x ph',p12,h12);
% Entalpi som krävs för att värma matarvattnet till 400 grader, punkt 12
% till punkt 3
H turbin1(k,i) = (h3-h12);
steamfeed(k,i) = P boiler/(H turbin1(k,i) + H turbin2) *1000;
```

```
% Effekt för att förånga Matarvatten från punkt 2 till punkt 3 som sedan
% uträttar arbete i Turbin 1
P steam Turbine1 = ((h3- h2)*steamfeed)/1000; % kJ/kg ånga *kg/s /1000 =
MJ/s = MW
Power1 = ((h3-h4 prim)*steamfeed(k,i))/1000; % Effektuttag från Turbin 1
% Massflöde på fjärrvärmevattnet, räknat med att tillfört vatten är 25
% grader och att vi vill få upp det till 115 grader för absorptionskylan
dh waterfeed (k,i) = (steamfeed(k,i)*(1-avtapp(i))*h dh)/((115-25)*cp H2O);
% Effekt för att värma upp ångan efter Turbin 1 innan Turbin 2, punkt 4
% till punkt 5
P steam Turbine2 = ((h5-h4 prim)*steamfeed(k,i))/1000;
% El-effekt genererad från turbin 2 till avtappningspunkt, 2 bar
Power2 to prim=((h5-h5 prim)*steamfeed(k,i))/1000;
% El-effekt genererad från turbin 2 efter avtappningspunkt
Power2 after prim=((h5 prim-h6 prim)*steamfeed(k,i)*(1-avtapp(i)))/1000;
% Total el-effekt från turbin 2
Power2 tot(k,i) = (Power2 to prim + Power2 after prim);
% Effekt till fjärrvärme, h6-h8
DH(k,i) = (h dh*steamfeed(k,i)*(1-avtapp(i)))/1000; % Effekt till fjärrvärme
% Total el-effekt
P = l(k,i) = (Power1+Power2 tot(k,i))*ngen; %0.98=ngen
% Totalt uttagen effekt
P \text{ tot}(k,i) = P \text{ el}(k,i) + DH(k,i);
if x10(k,i) == 0
    n el(k,i) = P el(k,i)/P ig;
    n heat(k,i) = DH(k,i)/P ig;
    n_{tot}(k,i) = P_{tot}(k,i)/P_{ig};
% El verkningsgrad
else n el(k,i)=0;
    n heat (k, i) = 0;
    n tot(k,i)=0;
end
% % Värme verkningsgrad
% n heat(k,i) = DH(k,i)/P boiler;
% % Total verkningsgrad
% n tot(k,i) = P tot(k,i)/P boiler;
```

end

```
end
```

```
[max n el,ind]=max(n_el(:));
max n el;
[m, nn] = ind2sub(size(n el), ind);
cool demand = 3.53; %MW % I scenario 1 cooldemand = DH, annars 3.53 MW i
net DH blir det 0
net DH(m,nn) = DH(m,nn); %-cool demand; %-heat demand dryer % net spill
värme, efter kylning av lokaler och torkning
thermal generation = DH(m,nn)*8000;
cool_usage = cool_demand*8000;
net_thermal_generation=net_DH(m,nn)*8000;
net_el(m,nn) = (P_el(m,nn)*0.93);% el_biogas =
85000*(yearly_feed*Organic/1000); kWh % El genererad ut på elnätet. 7%
används internt
prod el WtE = net el(m,nn)*8000; % El producerad från WtE efter att man tar
bort intern elanvändning
% Elanvändning biogasanläggning
el use bio = (85000*(mass*0.604/1000))/1000; %(85000 kWh per kton)
biomassa)/1000 = MWh
net prod el WtE=prod el WtE;%-el use bio; %MWh %OBS kom ihåg att ta bort
biogas-elanvändning.
net prod el bio=Egas*0.42; %MWh
tot net prod el=net prod el WtE+net prod el bio;
avtapp_p_opt=avtapp_p(m);
avtapp opt=avtapp(nn);
n boiler;
% nytt
% [max n tot,ind]=max(n tot(:));
% max n tot;
% [m,nn]=ind2sub(size(n tot),ind);
% avtapp_p_opt=avtapp_p(m);
% avtapp_opt=avtapp(nn);
```

Boiler dryer code

```
KOD BOILER_DRYER
% [Hi, Htot, gas_temp, ig, P_ig, P_boiler, n_boiler]=
combustion(c,h,s,nn,o,f,a);

nis1=0.85;
nis2=0.85;
ngen=0.98;
%steamfeed = 47.6888; % matarvatten kg/s
```

```
Hi = 28*10^6; % 28 MJ/kg bränsle
Hi;
Htot;
gas_temp;
ia;
cp H2O = 4.181; % Specifik värmekapacitet vatten kJ/kg*K
%x10=[]
%n el=[]
avtapp_p = [1:0.1:5];
avtapp = [0:0.01:0.5];
n el=zeros(length(avtapp p),length(avtapp));
x10=zeros(length(avtapp p),length(avtapp));
for k = 1:length(avtapp_p);
for i = 1:length(avtapp);
  cool demand = 3.53; %MW
% Parametrar punkt 1
% p1 = 0.13; % Tryck efter kondensor innnan matarvatten pump, från
tabellvärde
% T1= XSteam('Tsat_p',p1); % Temp efter kondensering mot
absorptionskyla, grader C
% s1 = XSteam('sL_T',T1); % Entropi efter kondensering mot absorptionsskyla
% h1 = XSteam('hL_p',p1); %Entalpi i punkt 1, efter kondensering mot
absorptionskyla
% x1 = XSteam('x ph',p1,h1); %Anghalt efter kondensering mot
fjärrvärmevattnet efter punkt 6
% Parametrar punkt 2
% s2=s1; %Entropi efter matarvattenpumpen
\ \ \mbox{p2=40;}\ \mbox{\%} Önskat tryck efter matarvattenpump, bar
% T2 = XSteam('T_ps',p2,s2); % Temperatur efter matarvattenpump, grader C
% h2 = XSteam('h pt',p2,T2);
% Parametrar punkt 3, överhettad ånga 40 bar
T3= 400; % Temperatur efter panna, grader C
p3= 40; % Tryck i pannan, 40 bar
s3= XSteam('s_pT',p3,T3); % Ångans entropi innan Turbin 1
h3=(XSteam('h_pt',p3,T3)); %Entalpin hos överhettad ånga
% El-effektuttag från Turbin 1
% Parametrar punkt 4, efter turbin 1
s4= s3; % Isentropisk, ingen entropi förändring
p4= 6; % Ångtryck efter Turbin 1, Detta värde ska ändras OBS!?!?
T4= XSteam('T ps',p4,s4); % Temperatur efter Turbin 1
h4 = XSteam('h pt',p4,T4);
h4 prim = h3 - (nis1*(h3-h4));
```

```
% Parametrar punkt 5, efter mellan överhettare innan turbin 2
T5=T3; %Temperatur efter överhettning, grader C
p5=p4; %Tryck innan turbin 2 är samma som efter turbin 1 innan
mellanöverhettare
s5=XSteam('s pT',p5,T5); % Ångans entropi innna Turbin 2
h5=XSteam('h pt',p5,T5);
% Entalpi som krävs för att värma upp från punkt 4 till 5
H turbin2=(h5-h4 prim);
%Avtappningspunkt, avtappning från turbin 2
p5 prim=avtapp p(k); %Avtappningstryck 2 bar i script, avtapp p
s5 prim=s5; %Isentropisk
T5_prim=XSteam('T_ps',p5_prim,s5_prim);
h5 avtapp=XSteam('h ps',p5 prim,s5 prim);
h5 prim=h5-(nis2*(h5-h5 avtapp));
% punkt 6, ånga efter turbin 2
s6=s5; %Isentropisk
p6=0.05; % TABELL VÄRDE, 95% ÅNGHALT
x6=XSteam('x ps',p6,s6);
h6=XSteam('h ps',p6,s6);
h6 prim=h5-nis2*(h5-h6);
T6=XSteam('T ph',p6,h6 prim);
x6prim=XSteam('x ph',p6,h6 prim);
% Punkt 7, avtappningsångan kondenserar mot det kondenserade
% fjärrvärmevattnet, från p5 prim och p1, som blir punkt 7 och punkt 8
p7=p5 prim; %Samma tryck som avtappningstrycket
T7(k, \overline{i}) = XSteam('Tsat p', p7); %Temperatur för kondenserat vatten vid detta
tryck, saturerat vatten
h7=XSteam('hL p',p7); % Entalpin för det kondenserade vattnet från
avtappningsångan
% Punkt 8, vatten efter kondensering mot fjärrvärme
p8=p6;
T8= XSteam('Tsat p',p8);
h8 = XSteam('hL p',p8);
s8 = XSteam('sL T', T8);
% Entalpi som överförs till fjärrvärmevattnet i kondenseringsprocess
h dh = h6 prim-h8;
% Punkt 9, vatten efter kondensering mot fjärrvärme, efter en pump som
% höjer trycket, efter punkt 8, Isentropisk pump
p9 = avtapp p(k); %Pump höjer trycket till avtapp p(k)
s9= s8; % Ska ändras till s8!!!! gamla s1
T9= XSteam('T ps',p9,s9);
h9= XSteam('h ps',p9,s9);
% Punkt 10, vatten som förvärms av avtappningsånga efter kondesering mot
```

```
% fjärrvärme och höjning av tryck
h10 = ((1-avtapp(i))*h9+(avtapp(i)*h5 prim)) - (avtapp(i)*h7)/(1-avtapp(i));
p10=p9;
T10(k,i) = XSteam('T ph',p10,h10);
x10(k,i) = XSteam('x ph',p10,h10);
% Punkt 11, Vattentank där punkt 10 och punkt 7 samlas
h11=((avtapp(i)*h7)+((1-avtapp(i))*h10));
p11=p10;
T11(k,i)=XSteam('T ph',p11,h11);
s11 = XSteam('sL T', T11(k,i));
x11(k,i) = XSteam('x ph',p11,h11);
% Punkt 12, Matarvatten med högre tryck, 40 bar efter vattentank 11, pump
% isentropiskt
p12=p3;
s12=s11;
T12=XSteam('T_ps',p12,s12);
h12=XSteam('h ps',p12,s12);
x12(k,i) = XSteam('x_ph',p12,h12);
% Entalpi som krävs för att värma matarvattnet till 400 grader, punkt 12
% till punkt 3
H turbin1(k,i) = (h3-h12);
steamfeed(k,i) = P boiler/(H turbin1(k,i) + H turbin2) *1000;
% Effekt för att förånga Matarvatten från punkt 2 till punkt 3 som sedan
% uträttar arbete i Turbin 1
P steam Turbine1 = ((h3- h2)*steamfeed)/1000; % kJ/kg ånga *kg/s /1000 =
MJ/s = MW
Power1 = ((h3-h4 prim)*steamfeed(k,i))/1000; % Effektuttag från Turbin 1
% Massflöde på fjärrvärmevattnet, räknat med att tillfört vatten är 25
% grader och att vi vill få upp det till 115 grader för absorptionskylan
dh waterfeed (k,i) = (steamfeed(k,i)*(1-avtapp(i))*h dh)/((115-25)*cp H2O);
% Effekt för att värma upp ångan efter Turbin 1 innan Turbin 2, punkt 4
% till punkt 5
P_steam_Turbine2 = ((h5-h4 prim)*steamfeed(k,i))/1000;
% El-effekt genererad från turbin 2 till avtappningspunkt, 2 bar
Power2 to prim=((h5-h5 prim)*steamfeed(k,i))/1000;
% El-effekt genererad från turbin 2 efter avtappningspunkt
Power2 after prim=((h5 prim-h6 prim)*steamfeed(k,i)*(1-avtapp(i)))/1000;
% Total el-effekt från turbin 2
Power2 tot(k,i) = (Power2 to prim + Power2 after prim);
% Effekt till fjärrvärme, h6-h8
DH(k,i) = (h dh*steamfeed(k,i)*(1-avtapp(i)))/1000; % Effekt till fjärrvärme
% Total el-effekt
P el(k,i) = (Power1+Power2 tot(k,i))*ngen; %0.98=ngen
```

```
% Totalt uttagen effekt
P \text{ tot}(k,i) = P \text{ el}(k,i) + DH(k,i);
if x10(k,i) == 0
    n_el(k,i) = P_el(k,i)/P_boiler;
    n heat(k,i) = DH(k,i)/P boiler;
    n tot(k,i) = P tot(k,i)/P boiler;
% El verkningsgrad
else n el(k,i)=0;
    n heat(k,i)=0;
    n tot(k,i)=0;
end
% % Värme verkningsgrad
% n heat(k,i) = DH(k,i)/P boiler;
% % Total verkningsgrad
% n tot(k,i) = P tot(k,i)/P boiler;
end
end
[max n el,ind]=max(n el(:));
max n el;
[m, nn] = ind2sub(size(n el), ind);
P el(m,nn);
%obs! ändra för scenario 2 och 3
net DH(m,nn) = DH(m,nn)-heat demand dryer; %-cool demand; % net spill värme,
efter kylning av lokaler och torkning
net el(m,nn) = (P el(m,nn)*0.93)-electricity demand dryer;%;; % El
genererad ut på elnätet. 7% används internt
prod el WtE =net el (m, nn) *8000
% Elanvändning biogasanläggning
el use bio = (85000*(biomassa/1000))/1000; %(85000 kWh per kton
biomassa)/1000 = MWh
net prod el WtE=prod el WtE;%-el use bio; %MWh %OBS kom ihåg att ta bort
biogas-elanvändning.
net_prod_el_bio=Egas*0.42; %MWh
tot net prod el=net prod el WtE;
thermal generation = DH(m,nn)*8000;
heat usage dryer =heat demand dryer*8000;
cool usage=cool demand*8000;
net thermal generation=thermal generation-heat usage dryer; %-cool usage;
avtapp p opt=avtapp p(m);
avtapp opt=avtapp(nn);
n boiler;
```

Combustion code

```
% function [Hi, Htot, gas temp, ig, P ig, P boiler, n boiler]
=combustion(c,h,s,n,o,f,a)
%yearly feed = mass; % waste feed ton/year
% yearly feed = new mass;
% feed kg per second = 215696*1000/(8000*3600)
%feed=(yearly feed*1000)/(8000*3600); %kg/s %bränsle tillförsel
n air=1.55; %luftfaktor sopor, sid 492
%feed=7.5; %kg/s %bränsle tillförsel
cp0=0.92; %kJ/kg*K %värmekapacitet för syre, enligt Moldavien, sid 68
cpN=1.04; %kJ/kg*K %värmekapacitet för kväve, sid 68, kJ/kg*K
O andel=0.23; %viktprocentandel syre i luft, sid 495
N andel=0.77; %viktprocentandel kväve i luft, sid 495
deltaT=900; %förändring av temperatur, DENNA ÄR OKLAR! Moldavien rapport
sid 69
Hi = (0.339 \text{ c} + 0.105 \text{ s} + 1.21 \text{ (h-(o/8))} - 0.0251 \text{ f)} \times 1000; \text{ %kJ/kg bränsle %från}
exempel sid 501
temp air=82.8639; % temperatur på tillförd luft, just nu påhittat! KOLLA
RAD 87 I KOD FÖR ATT RÄKNA UT NY??
cpAir=1.00; % specifik värmekapacitet luft
a t = ((32+3.76*28)/100)*((c/12)+(h/4)+(s/32)-(o/32)); %teoretisk luftmängd,
från exempel sid 495
a r = n air*a t; %kg/kg bränsle % verklig luftmängd = teoretisk luftmängd *
luftfaktor för sopor=1.55
a sur= a r - a t; %kg/kg bränsle %surplus of air
0 sur=a sur*O andel;
N sur=a sur*N andel;
Htot=Hi-((O sur*cpO*deltaT)+(N sur*cpN*deltaT));%+andel n som måste värmas
upp+Residues inert, Reaching comb temp,); %kJ/kg bränsle %OBS!!!! Har inte
med %% LÄGG TILL FÖRBRÄNNINGS FÖRLUSTER 3-5% SID 820
g_t = a_t + (1-(a/100)); %kg/kg bränsle % teoretisk rökgasmängd sid 495
g_r = g_t + (n_air - 1)*a t; %kg/kg bränsle %verklig rökgasmängd sid 495
fluegas = g r * feed; %kg/kg bränsle * kg bränsle/s = kg/s avgaser
%fluegas = g r * new feed; %med tork
%Rökgasens teoretiska sammansättning, från exempel 6.1.1-1 sid 495
CO2 = ((1/12)*(c/100))*44; % kg/kg bränsle %Vikt CO2 i avgaserna
CO2fos=((1/12)*(cfos))*44; % kg/kg bränsle %Vikt av fossilt CO2 i
H2O = ((0.5*(h/100)+(1/18))*(f/100))*18; % kg/kg bränsle %Vikt H2O i
avgaserna
```

```
SO2=((1/32)*(s/100)*64); % kg/kg bränsle %Vikt SO2 i avgaserna
N2 = (((3.76/12) * (c/100) + (3.76/4) * (h/100) -
((3.76/32)*(o/100))+(1/28)*(n/100)+(3.76/32)*(s/100))*28)+N sur; %kg/kg
bränsle %Vikt N2 i avgaserna + överskottskväve
02=0 sur; % kg/kg bränsle överskottssyre från överskottsluften
CO2 emissions WtE = CO2*yearly feed*1000; % Vikt CO2 i kg/kg bränlse * kg
bränsle på ett år
roksammansatt=[CO2, H2O, SO2, N2, O2];
Gas tot weight=CO2+H2O+SO2+N2+O2; % total fluegas vikt i kg/kg bränsle
% viktandel av fluegas
share CO2=CO2/Gas tot weight;
share H2O=H2O/Gas tot weight;
share SO2=SO2/Gas tot weight;
share N2=N2/Gas tot weight;
share O2=O2/Gas tot weight;
% Värden från tabellsamling värmdö gymnasium, kan eventuellt byta om jag
% hittar en bättre, samtliga i kJ/kg * K
cpCO2= 0.82;
cpH20=1.93;
cpSO2=0.61;
cpN2=1.04;
cp02=0.92;
% specifik värmekapacitet på fluegas
cpGas=share CO2*cpCO2+share H2O*cpH2O+share SO2*cpSO2+share N2*cpN2+share O
2*cp02;
% teoretisk förbränningstemperatur, sid 507
gas temp = ((Htot+a r*cpAir*temp air)/(g r*cpGas)); % enhet på a r och
av???
%entalpi från fluegas
ig=(cpGas*gas temp);
P ig=((cpGas*gas temp)*fluegas)/1000; % kJ/kg avgaser * kg avgaser/s
/1000 = MJ/s = MW)
%Total Entalpi från fluegas till boiler innan avgasrening
% Avgaserna antas renas vid 155 grader
h155=((140.273*share CO2)+(144.266*share O2)+(291.778*share H2O)+(101.699*s
hare SO2)+(161.518*share N2)); %kJ/kg avgas entalpi för avgaser vid 155
grader
h boiler=iq-h155;
P boiler=(h boiler*fluegas)/1000; % MW till boiler
% Entalpiförlust vid avgasrening
% Vid rening förloras energin mellan h155 och h130 eftersom avgastemp efter
% rening är 130 grader
h130=((113.455*share CO2)+(119.844*share O2)+(242.667*share H2O)+(82.773*sh
are SO2) + (134.643*share N2));
h cleaning fluegas=h155-h130;
```

```
P_cleaning_fluegas=(h_cleaning_fluegas*fluegas)/1000; % Effekt som
förloras vid rening av avgas
% Förvärmning av tillluft i förbränning och entalpi förlust i detta steg
t out=27; % Medel lufttemperatur utomhus på Borneo
t_gas_after_cleaning=130; % Gas temperatur efter avgasrening
new temp air=((a r*cpAir*t out+g r*cpGas*t gas after cleaning)/(a r*cpAir+g
r*cpGas); % Temp air = 80.3056 grader
\overline{h} temp air=((69.818*share CO2)+(73.7495*share O2)+(149.335*share H2O)+(50.9
375*share SO2)+(82.857*share N2));
P heat exchange=((h130*fluegas)-(h temp air*fluegas))/1000;
% Effektförust i avgaser som släpps ut
P exhaust = ((h temp air*fluegas))/1000;
n boiler=(P heat exchange+P boiler)/P ig;
%få ut entalpi för respektive temperatur på fluegasen genom tabell sid 509*
%1/M (M=molmassa för respektive molekyl)
% pie(roksammansatt);
% legend('CO2','H2O','SO2','N2','O2');
```

Combustion dryer code

```
% function [Hi, Htot, gas temp, ig, P ig, P boiler, n boiler]
=combustion(c,h,s,n,o,f,a)
%yearly feed = mass;
% yearly feed = new mass; % waste feed ton/year
% feed kg per second = 215696*1000/(8000*3600)
% feed=(yearly feed*1000)/(8000*3600); %kg/s %bränsle tillförsel
n air=1.55; %luftfaktor sopor, sid 492
%feed=7.5; %kg/s %bränsle tillförsel
cp0=0.92; %kJ/kg*K %värmekapacitet för syre, enligt Moldavien, sid 68
cpN=1.04; %kJ/kg*K %värmekapacitet för kväve, sid 68, kJ/kg*K
O andel=0.23; %viktprocentandel syre i luft, sid 495
N andel=0.77; %viktprocentandel kväve i luft, sid 495
deltaT=900; %förändring av temperatur, DENNA ÄR OKLAR! Moldavien rapport
sid 69
Hi = (0.339 \text{ new c} + 0.105 \text{ new s} + 1.21 \text{ (new h} - (\text{new o}/8)) - 0.0251 \text{ new f}) *1000;
%kJ/kg bränsle %från exempel sid 501
temp air=82.8639; % temperatur på tillförd luft, just nu påhittat! KOLLA
RAD 87 I KOD FÖR ATT RÄKNA UT NY??
cpAir=1.00; % specifik värmekapacitet luft
a t = ((32+3.76*28)/100)*((new c/12) + (new h/4) + (new s/32) - (new o/32));
%teoretisk luftmängd, från exempel sid 495
a r = n air*a t; %kg/kg bränsle % verklig luftmängd = teoretisk luftmängd *
luftfaktor för sopor=1.55
a sur= a r - a t; %kg/kg bränsle %surplus of air
0 sur=a sur*O andel;
N sur=a sur*N andel;
Htot=Hi-((O sur*cpO*deltaT)+(N sur*cpN*deltaT));%+andel n som måste värmas
upp+Residues inert, Reaching comb temp,); %kJ/kg bränsle %OBS!!!! Har inte
med %% LÄGG TILL FÖRBRÄNNINGS FÖRLUSTER 3-5% SID 820
g t = a t+(1-(new a/100)); %kg/kg bränsle % teoretisk rökgasmängd sid 495
g r = g t+(n air-1)*a t; %kg/kg bränsle %verklig rökgasmängd sid 495
%fluegas = g r * feed; %kg/kg bränsle * kg bränsle/s = kg/s avgaser
fluegas = g_r * new_feed; %med tork
%Rökgasens teoretiska sammansättning, från exempel 6.1.1-1 sid 495
CO2=((1/12)*(new c/100))*44; % kg/kg bränsle %Vikt CO2 i avgaserna
CO2fos=((1/12)*(cfos))*44; % kg/kg bränsle %Vikt av fossilt CO2 i
avgaserna
H2O = ((0.5*(new h/100) + (1/18))*(new f/100))*18; % kg/kg bränsle %Vikt H2O)
i avgaserna
SO2=((1/32)*(new s/100)*64); % kg/kg bränsle %Vikt SO2 i avgaserna
```

```
N2 = (((3.76/12) * (new c/100) + (3.76/4) * (new h/100) -
((3.76/32)*(\text{new o}/100))+(1/28)*(\text{new n}/100)+(3.76/32)*(\text{new s}/100))*28)+N \text{ sur}
; %kg/kg bränsle %Vikt N2 i avgaserna + överskottskväve
02=0 sur; % kg/kg bränsle överskottssyre från överskottsluften
roksammansatt=[CO2, H2O, SO2, N2, O2];
Gas tot weight=CO2+H2O+SO2+N2+O2; % total fluegas vikt i kg/kg bränsle
% viktandel av fluegas
share CO2=CO2/Gas tot weight;
share H2O=H2O/Gas tot weight;
share SO2=SO2/Gas tot weight;
share N2=N2/Gas tot weight;
share 02=02/Gas_tot_weight;
% Värden från tabellsamling värmdö gymnasium, kan eventuellt byta om jag
% hittar en bättre, samtliga i kJ/kg * K
cpCO2 = 0.82;
cpH20=1.93;
cpSO2=0.61;
cpN2=1.04;
cp02=0.92;
% specifik värmekapacitet på fluegas
cpGas=share CO2*cpCO2+share H2O*cpH2O+share SO2*cpSO2+share N2*cpN2+share O
2*cp02;
% teoretisk förbränningstemperatur, sid 507
gas temp = ((Htot+a r*cpAir*temp air)/(g r*cpGas)); % enhet på a r och
gv???
%entalpi från fluegas
iq=(cpGas*qas temp);
P ig=((cpGas*gas temp)*fluegas)/1000; % kJ/kg avgaser * kg avgaser/s
/1000 = MJ/s = MW)
%Total Entalpi från fluegas till boiler innan avgasrening
% Avgaserna antas renas vid 155 grader
h155=((140.273*share CO2)+(144.266*share O2)+(291.778*share H2O)+(101.699*s
hare SO2)+(161.518*share N2)); %kJ/kg avgas entalpi för avgaser vid 155
grader
h boiler=iq-h155;
P boiler=(h boiler*fluegas)/1000; % MW till boiler
% Entalpiförlust vid avgasrening
% Vid rening förloras energin mellan h155 och h130 eftersom avgastemp efter
% rening är 130 grader
h130=((113.455*share CO2)+(119.844*share O2)+(242.667*share H2O)+(82.773*sh
are SO2) + (134.643*share N2));
h cleaning fluegas=h155-h130;
P cleaning fluegas=(h cleaning fluegas*fluegas)/1000; % Effekt som
förloras vid rening av avgas
```

```
% Förvärmning av tillluft i förbränning och entalpi förlust i detta steg
t_out=27; % Medel lufttemperatur utomhus på Borneo
t_gas_after_cleaning=130; % Gas temperatur efter avgasrening

new_temp_air=((a_r*cpAir*t_out+g_r*cpGas*t_gas_after_cleaning)/(a_r*cpAir+g_r*cpGas)); % Temp_air = 80.3056 grader
h_temp_air=((69.818*share_CO2)+(73.7495*share_O2)+(149.335*share_H2O)+(50.9375*share_SO2)+(82.857*share_N2));
P_heat_exchange=((h130*fluegas)-(h_temp_air*fluegas))/1000;
% Effektförust i avgaser som släpps ut

P_exhaust = ((h_temp_air*fluegas))/1000;
n_boiler=(P_heat_exchange+P_boiler)/P_ig;
%få ut entalpi för respektive temperatur på fluegasen genom tabell sid 509*
%1/M (M=molmassa för respektive molekyl)

% pie(roksammansatt);
% legend('CO2','H2O','SO2','N2','O2');
```

Dryer code

```
% Bed dryer
input moist = f/100;
output moist = 0.4;
evaporated moist = (input moist*feed-output moist*feed)/(1-output moist);
%Evaporated moist kg moist/ s
moist heat energy = 3.9; % 3.9 MJ / kg evaporated moist
moist_electricity energy = 0.15; % 0.15 MJ / kg evaporated moist
heat demand dryer = evaporated moist*moist heat energy; % MW = MJ/kg * kg/s
= MJ/s
electricity demand dryer = moist_electricity_energy*evaporated_moist; % MW
% Updated elemental composition
new_feed = feed-evaporated moist;
new_f = output_moist*100;
new_c = ((c) * feed) / new_feed;
new_h = ((h) * feed) / new_feed;
new s = ((s) * feed) / new feed;
new n = ((n) * feed) / new feed;
new o = ((o) * feed) / new feed;
new a = ((a) * feed) / new feed;
new = [new f new c new h new s new n new o new a];
old = [f c h s n o a];
comp = [new; old];
dry air flow = 65*evaporated moist*3.6*1000; % m^3 air per hour
%Price
invest_bed_dryer = (0.2*(dry_air_flow/1000)^0.8)*1000000; % Swedish Kr
maintenance bed dryer = 0.02*invest bed dryer; % Swedish Kr
%Size
surface bed dryer = 2*(dry air flow/3600); %m^2
```

Economics code

```
% Ekonomiska modeller
%COST ESTIMATES
% China = 70000*8.38*ton per dag
% Europa = 470*9.5*yearly feed
%WtE Martin GmbH
invest WtE plant Martin GmbH = 470*9.5*yearly feed*1.2; % tekniska
komponenter WtE plant
construction WtE plant Martin GmbH = 0.2*invest WtE plant Martin GmbH;
%WtE Chinese
invest WtE plant asian = 70000*8.38*(yearly feed/365)*1.2;
construction WtE plant asian = 0.2*invest WtE plant asian;
%Absorption-cooling
cool demand for invest = 3.53; %MW
invest sub station absorption cooling = 550*cool demand for invest*1000; %
550 SEK/kW * 3.5 MW kylbehov * 1000 = kW
invest absorption cooling machine = 4000*cool demand for invest*1000;% 4000
SEK/kW * 3.5 MW kylbehov * 1000 = kW
invest cooling =
invest absorption cooling machine+invest sub station absorption cooling;
%Pris bed dryer
%invest bed dryer; % SEK från dryer;
% Invest Biogas
invest biogas = 161*8.38*(mass*0.604); % 161 dollar * exchange rate
(8.38) SEK /year organic wet weight
%total investering
tot invest Martin GmbH =
invest WtE plant Martin GmbH+construction WtE plant Martin GmbH+invest cool
ing+invest biogas; %+invest bed dryer; %+invest biogas; %+invest bed dryer; %
+invest biogas ;
tot invest asian = invest WtE plant asian + construction WtE plant asian +
invest cooling+invest biogas; %+invest bed dryer; %+invest biogas;
% ANNUAL INCOME
% Income waste tipping fee
yearly feed; % Arlig sophantering i ton, GEMENSAM INPUT!!!
gate fee = 0; % Gate fee inkomst per ton avfall, kr/ton
income gate fee = yearly feed*gate fee; % Arlig inkomst gate fee,
ton*kr/ton = kr
operational time = 8000; % Årliga drifttimmar
% Income electricity from incineration
sold el WtE = net prod el WtE*1000; % Årlig producerad el, MWh*1000 = kWh
price el = 0.81; % Pris kr/kWh el;
```

```
income el WtE = sold el WtE*price el; % Årlig inkomst av elförsäljning,
kWh*kr/kWh = kr
% Income electricity from biogas
prod_el_biogas = Egas*0.42;% = MWh * dieselverkningsgrad * 1000
income el biogas = price el*prod el biogas*1000; % kr = kr/kWh*MWh*1000
net DH(m,nn);
cool demand usage=net DH(m,nn)*0.7; % cool demand i scenario 2 och 3!
income cool = ((cool demand usage*8760*1000)/3)*price el; % Årlig inkomst
från absorbtion cooling, kWh*kr/kWh = kr
% Income by-products
anual_bottom_slag = yearly_feed*0.15; % Arlig vikt av botten aska, m^3,
kanske kan hämta en färdig parameter från combustion
price bottom slag = 41.874; % Pris försljning av bottenaska, kr/m^3, källa
Syarief
income bottom slag = anual bottom slag*price bottom slag; % Årlig inkomst
försäljning av bottenaska, m^3*kr/m^3 = kr
%Income emission rights
%anual emission right = 2; % Årlig tilldelning av elcertifikat, st
%price emission right = 4; % Pris per elcert kr/st
%income emission right = anual emission right*price emission right; % Årlig
inkomst från elcert st*kr/st = kr
%ÅRLIG INTÄKT
tot income before tax = income gate fee + income el WtE +
income bottom slag + income cool+ income el biogas; % Total årliginkomst
innan skatt
%income tax rate = 0.20;
%tot income after tax = tot_income_before_tax*(1-income_tax_rate) % Total
årlig inkomst efter skatt
% % Anual expenses
% own cap = 3; % Eget kapital vid grundinvestering
% loan = tot invest-own cap; % Lån som tas för grundinvestering
% rate loan = 0.04; % Lånadsränta
salary WtE 1 = 1460245;
salary WtE 2 = 3438404;
salary WtE 3 = 3780000;
salary biogas = 214969;
anual salary = salary WtE 1; % + salary biogas ;Totala årliga lönekostnader
maintenance Martin GmbH =
(invest WtE plant Martin GmbH+invest cooling+invest biogas) *0.02; %+invest b
ed dryer +invest biogas + och biogas - Årliga underhållskostnader, Källa
Erich Bauer%maintenance bed dryer = maintenance bed dryer; % Årliga
avgifter bed dryer i M SEK
maintenance asian =
(invest WtE plant asian+invest cooling+invest biogas) *0.02;%+invest biogas
+invest bed dryer
```

```
anual_lime = 20*yearly_feed; % Arlig användning av lime, i kg
anual carbon = 1.2*yearly feed; % Årlig använding av aktivtkol, i kg
anual_ammonium = 4*yearly_feed; % Arlig användning av ammonium, i kg
price lime = 0.92; % Pris för 1 kg lime
price carbon = 6.7; % Pris för 1 kg aktivtkol
price ammonium = 1.8; % Pris för 1 liter ammonium
anual_price_lime = anual_lime*price_lime; % Arligt pris för lime
anual price carbon = anual carbon*price carbon; % Årligt prs för aktivtkol
anual price ammonium = anual ammonium*price ammonium; % Årligt pris för
ammonīum
tot chem cost = anual price lime+anual price carbon+anual price ammonium; %
Total årlig kostand för kemikalier
ammount support fuel = 1250*P boiler; % 1250 m^3 naturgas per MW kapacitet
* Boiler MW kapacitet
price support fuel = 0.35*9.64; % Pris på support fuel Euro/m^3 * SEK/Euro
support fuel cost = ammount support fuel*price support fuel;
anual flyash = yearly feed*0.05; % Årlig vikt av flygaska, kanske kan hämta
en färdig parameter från combustion
cost landfill flyash = 0; % Kostand för att deponera flyash per kg;
tot flyash cost = anual flyash*cost landfill flyash; % Total årlig kostnad
för att deponera flygaska
amount CO2 = CO2*yearly feed; % Årlig mängd CO2 utsläpp i ton, SKA FINNAS
SOM ANNAN PARAMETER i tex GHG landfill och combustion
CO2 tax = 0; % avgigt per ton CO2 utsläpp, kr/ton
tot CO2 cost = amount CO2*CO2 tax; % Årlig kostnad för CO2 utsläpp
% Transport costs
transport_cost_scen1 = 0;
transport_cost_scen2 = 58203*365; % Transport kostnad Samarinda etc per
dag; scen 2
transport cost scen3 = 101553*365; % Scen 3
% Waste handling costs
waste handling scen1 = 1415.98*365; % Hanteringskostnad av sopor inne i
staden per dag SEK, scenario 1
waste_handling_scen2 = 20219.5*365;
waste handling scen3 = 37441*365;
% TOTALT ÅRLIGA KOSTNADER
tot expenses Martin GmbH = anual salary + maintenance Martin GmbH +
tot chem cost + tot flyash cost + support fuel cost + transport cost scen1;
% Total årlig kostnad
tot expenses asian = anual salary + maintenance asian + tot chem cost +
tot_flyash_cost + support_fuel_cost + transport_cost_scen1;
% ANNUAL CASH FLOW
anual cash flow Martin GmbH = tot income before tax -
tot expenses Martin GmbH;
anual cash flow asian = tot income before tax - tot expenses asian;
% Pay-Back Method
pay back time Martin GmbH =
tot invest Martin GmbH/anual cash flow Martin GmbH;
pay back time asian = tot invest asian/anual cash flow asian;
```

```
% Net profit value
economic_life_time = 20; % Ekonomisk livstid på grundinvestering
disc rate = 0.08; % Estimerad discount rate
% Martin GmbH
PVmq = [];
PVaccmg = [];
PVmg(1) = anual cash flow Martin GmbH/((1+disc rate)^1);
PVaccmg(1) = PVmg(1);
for j=2:economic life time
    PVmg(j) = (anual_cash_flow_Martin_GmbH)/((1+disc_rate)^j);
    PVaccmg(j) = PVaccmg(j-1) + PVmg(j);
end
PVmg; % Nu värde för varje år
PVaccmg; % Ackumulerat nuvärde för varje år, (ger summan av alla nuvärden
för respektive år)
PVaccmg(economic life time); % Summan av alla nuvärden för det sista året
PVtot mg = sum(PVmg); % Summan av alla nuvärden
NPV MG = -tot invest Martin GmbH+PVtot mg; % NPV värdet
% Testar matlabs inbyggda funktion
cash in vector mg = ones(1,economic life time) *anual cash flow Martin GmbH;
investment vector mg = [-tot invest Martin GmbH];
tot vector mg = [investment vector mg cash in vector mg];
matlab npv mg = pvvar(tot vector mg, disc rate);
IRR MG = irr(tot vector mg);
% Asian supplier
PV asian = [];
PVacc asian = [];
PV asian(1) = anual cash flow asian/((1+disc rate)^1);
\overline{PVacc} asian(1) = \overline{PV} asian(1);
for e=2:economic life time
    PV_asian(e) = (anual_cash_flow_asian)/((1+disc rate)^e);
    PVacc_asian(e) = PVacc_asian(e-1)+PV asian(e);
end
PV asian; % Nu värde för varje år
PVacc_asian; % Ackumulerat nuvärde för varje år, (ger summan av alla
nuvärden för respektive år)
PVacc_asian(economic_life_time); % Summan av alla nuvärden för det sista
året
PVtot asian = sum(PV asian); % Summan av alla nuvärden
NPV asian = -tot invest asian+PVtot asian; % NPV värdet
% Testar matlabs inbyggda funktion
cash in vector asian = ones(1,economic life time) *anual cash flow asian;
investment vector asian = [-tot invest asian];
```

```
tot_vector_asian = [investment_vector_asian cash_in_vector_asian];
matlab_npv_asian = pvvar(tot_vector_asian,disc_rate);
IRR asian = irr(tot vector asian);
```

Environment code

KOD ENVIRONMENT

```
% Beräkning av växthusgas utsläpp från landfill, med IPCC metoden
S = 0; % Startår för investering
Stop = 25; %Slutår för investering
t = Stop-S; %Livslängd för investering
w = yearly feed; %Arligt avfall till landfill i Mg = ton
MCF = 0.6; %CH4 korrektionsfaktor, Obemannat och mycket vatten, enligt IPCC
tabell 3.1
DOCf= 0.5; %Fraktion av dekomposterat DOC, vanligtvis 0.5, kan göra
känslighetsanalys
F = 0.5; %Fraktion i volym av CH4 gas i landfill, antas vara 0.5
(vanligtvis)
rat = 16/12; % ratio mellan MCH4/MC
OX = 0.05; % Oxideringsfaktor av CH4 i landfill mellan 0-0.1
DOCorg = DOCorganic; % kg C-organiskt från organiskt avfall /kg avfall
(60%*DOC värde), 0.2851
DOCpap = DOCpapercard; % Andel papper i avfall (15ish%*DOC värde(0.4))
0.0548
%DOC = 0.433523; % DOC för textil och papper Moldavien
k org = 0.4; % Från IPCC, fuktigt och varmt klimat, sid 17, 0.4
k pap = 0.07; % Från IPCC fuktigt och varmt klimat, sid 17, 0.07
%k = 0.04; % dekomposterings konstant per år
%tp = 0.088; % andel textil och papper i avfall Moldavien
DDOCmorg = [];
DDOCmaorg = [];
DDOCmdecomporg = [];
CH4genorg = [];
DDOCmpap = [];
DDOCmapap = [];
DDOCmdecomppap = [];
CH4genpap = [];
DDOCm = [];
DDOCma = [];
DDOCmdecomp = [];
CH4gen = [];
years = [2015:1:2015+t]';
DDOCmorg = w*DOCorg*DOCf*MCF;
DDOCmaorg(1) = DDOCmorg;
DDOCmdecomporg(1)=0;
DDOCmpap = w*DOCpap*DOCf*MCF;
```

```
DDOCmapap(1) = DDOCmpap;
DDOCmdecomppap(1)=0;
DDOCm = DDOCmorg + DDOCmpap;
DDOCma(1) = DDOCm;
DDOCmdecomp(1) = 0;
CH4genorg = [];
CH4genpap = [];
CH4gentot = [];
CH4genorg(1)=0;
CH4genpap(1)=0;
CH4gentot(1)=0;
for x=2:t
                 % tar bort DDOCmdecomporg(x-1) + DDO....
                DDOCmaorg(x) = DDOCmorg + (DDOCmaorg(x-1)*exp(-k org));
                DDOCmdecomporg(x) = DDOCmaorg(x-1) * (1-(\exp(-k \text{ org}))); %Ackumulerad
 summa eller inte?? Kolla på IPCC, där är det inte ackumulerad! i så fall
borde allt avta med -k??
                CH4genorg(x) = DDOCmdecomporg(x) *F* (16/12) * (1-OX);
                DDOCmapap(x) = DDOCmpap + (DDOCmapap(x-1)*exp(-k pap));
                DDOCmdecomppap(x) = DDOCmapap(x-1)*(1-(exp(-k pap))); %Ackumulerad
summa eller inte?? Kolla på IPCC, där är det inte ackumulerad!
                CH4genpap(x) = DDOCmdecomppap(x) *F* (16/12) * (1-OX);
                 \label{eq:decomposition}  \mbox{DDOCma}(x) = (\mbox{DDOCmorg} + (\mbox{DDOCmaorg}(x-1) * exp(-k_org))) + \mbox{DDOCmpap} + \\  \mbox{DDOCmaorg}(x-1) * exp(-k_org)) + \mbox{DDOCmpap}(x-1) * exp(-k_org)) + \mbox{DDOCmpap}(
 (DDOCmapap(x-1)*exp(-k pap));
                DDOCmdecomp(x) = (\overline{D}DOCmaorg(x-1)*(1-(exp(-k org))))+DDOCmapap(x-1)*(1-(exp(-k org)))+DDOCmapap(x-1)*(1-(exp(-k org))))+DDOCmapap(x-1)*(1-(exp(-k org)))+DDOCmapap(x-1)*(1-(exp(-k org))*(1-(exp(-k org))*(1-(exp(-k org))*(1-(exp(-k org))*(1-(exp(-k org))*(1-(exp(-k org))*(1-(exp(-k org))*(1-(exp(-k org))*(1-(exp(-k org))*(1-(exp(-k org))*(1-(exp
 (exp(-k pap))); %Ackumulerad summa eller inte?? Kolla på IPCC, där är det
 inte ackumulerad!
                %DDOCmdecomp(x) = (DDOCmdecomporg(x-1) + DDOCmaorg(x-1) * (1-(exp(-
 k org))))+DDOCmdecomppap(x-1)+ DDOCmapap(x-1)*(1-(exp(-k pap)));
                CH4gen = DDOCmdecomp*F* (16/12)* (1-OX);
                CH4gentot(x) = CH4genorg(x) + CH4genpap(x);
end
DDOCmaorg;
DDOCmdecomporg;
CH4genorg;
DDOCmapap;
DDOCmdecomppap;
CH4genpap;
DDOCma;
DDOCmdecomp;
CH4gen;
CH4gentot;
```

```
org=[DDOCmaorg',DDOCmdecomporg',CH4genorg'];
pap=[DDOCmapap',DDOCmdecomppap',CH4genpap'];
gen=[CH4genorg',CH4genpap',CH4gen',CH4gentot'];
%plot(years, DDOCma, years, DDOCmdecomp, years, CH4gen);
% Orginal
\theta DDOCma(x) = DDOCm + (DDOCma(x-1)*exp(-k));
% DDOCmdecomp(x) = DDOCmdecomp(x-1) + DDOCma(x-1)*(1-(exp(-k)));
%Ackumulerad summa eller inte?? Kolla på IPCC, där är det inte ackumulerad!
% CH4gen = DDOCmdecomp*F*(16/12)*(1-OX);
% Om vi ska ta med CO2 utsläpp
% CO2 = CH4gen*(((1-F)/F)+OX)*(44/16);
% Från
http://www.epa.gov/ttnchie1/efpac/ghg/GHG Biogenic Report draft Dec1410.pdf
% Utsläpp från WtE
CO2fos emissions WtE = CO2fos*yearly feed*1000; % CO2 finns i combustion
rad 43 och yearly feed i startwaste rad 175 = kg CO2 per year
CO2 WtE = ones(1,25).*CO2fos emissions WtE;
% Utsläpp från ersatt dieselkraftverk
diesel CO2 = 0.764; % kg CO2 utsläpp / genererad kWh
operational time = 8000;
prod el = net el(m,nn)*operational time*1000; % Producerad el,
%MW*drifttimmar*1000 = kWh Utan biogas
% Med biogas
CO2 emissions diesel = diesel CO2*tot net prod el*1000;%*prod el; %OBS
BIOGAS
CO2 diesel = ones(1,25).*CO2 emissions diesel;
% Utsläpp från transporter
CO2 waste handling scen1 = 0; % kg CO2 per dag
CO2 waste handling scen2 = 193*365;
CO2 waste handling scen3 = 357*365;
CO2 waste handling = ones(1,25).*CO2_waste_handling_scen3;
CO2 transport scen1 = 0; % kg CO2 utsläpp från transport av avfall till
Tenggarong
CO2 transport scen2 = 1463*365;
CO2 transport scen3 = 3390.2*365;
CO2 transport = ones(1,25).*CO2 transport scen3;
% Jämförelse
CO2 emissions net = (((CH4gen*1000)*25)+CO2 diesel-CO2 WtE-CO2 transport-
CO2 waste handling)';
tabell CO2 =
[((CH4gen*1000)*25)',CO2 diesel',CO2 WtE',CO2 transport',CO2 waste handling
',CO2 emissions net];
net CO2 = sum(CO2 emissions net);
```

Biogas code

biomassa=mass; %ton/Âr

Vbio=biomassa*204 %Nm3/ton WW Substrathandboken

VCH4=biomassa*128 %Nm3/ton WW Substrathandboken

Egas=biomassa*1.26%MWh/ton WW Substrathandboken

RateCH4=VCH4/Vbio % Andel metan i gasen Substrathandboken

Evardegas=1000*Egas/Vbio %kWh/Nm3 Substrathandboken

Viktgas=Vbio/1.1 %ca 1.1kg/nm3 SGC rapport

Waste data matrix from orware

```
% 1 organic waste, households
```

- % 2 non burnable rest waste
- % 3 Burnable rest fraction
- % 4 Diapers
- % 5 Rubber, fabric etc.
- % 6 Dry (mixed) paper
- % 7 Cardboard
- % 8 mixed plastic
- % 9 laminate
- % 10 Glass
- % 11 Metals
- % 12 organic waste, restaurants and trade

wasteTSMa	at=[;%	kg/kg TS	(alla uto	om 47)				
% 1	2	3	4		5	6	7	8
9		11						
0.434					, 0		0.4	, 0
,0.24	, 0	, 0	,0.452	; [%]	1=C-tot			
0.029	, 0	,0.16	, 0	, 0	,0.03	33 ,0.	059 ,	0
,0.036	, 0	, 0 ,	0.026	;% 2=	C-kolhyd,	lignin		
	, 0	, 0	, 0	, 0	,0	, 0	,	0
, 0	, 0	, 0	,0.083	;% 3=	C-kolhyd,	l"tt		
0.135	, 0	, 0	, 0	, 0	, 0	, 0	, 0	, 0
, 0	, 0	, 0.182	;% 4=C-	-fett				
	, 0	, 0	, 0	, 0	, 0	, 0	, 0	, 0
		,0.068						
0					, 0	, 0	, 0	, 0
, 0	, 0	, 0	;% 6=B0	DD				
					0.87	,0.87	,0.94	,0.97
,0.85		,0,			-			
	, 1	, 1	, 1	, l	, 1	, 1	, 1	, 1
		, 1			0	0	0	•
0		, 0			, 0	, 0	, 0	, 0
, 0		, 0			0	0	0	0
0		, 0	;% 10=0		, 0	, 0	, 0	, 0
					0	0	0	0
•		, 0 , 0	,0 11-0		, 0	, 0	, 0	, 0
,0 2e-6					, 0	, 0	, 0	, 0
, 0	, U	,0 ,1.1e-6	, U	70C	, 0	, 0	, 0	, 0
		,1.1e-0 ,0			, 0	, 0	, 0	, 0
		,5e-9			, ~	, 0	, 0	, •
, ~	, -	,	, 0 10	J1121				

```
, 0
0,0
                , 0
                                        , 0
                                                                   , 0
                          ,0,0
                                                  , 0
                                                         , 0
               ,0 ,0 ,0
,0 ;% 14=AOX
,0 ,0 ,0
       , 0
0.86e-6 ,0
                                                   , 0
                                                          , 0
                                                                    , 0
                ,1e-6;% 15=PAH Jönköping
,0 ,0
       , 0
                ,0 ,0 ,0
                                                   , 0
                                                          , 0
                                                                    , 0
0
                                         , 0
, 0
               ,0
        , 0
                         ;% 16=CO
                                         , 0
                                                   , 0
                                                          , 0
                                                                    , 0
                         ,0 ,0
27.5e-6 ,0
                ,2.7e-5
,0 ,0
                         ;% 17=Fenoler
                , 0
                                         , 0
                         ,0 ,0
8.32e-8 ,0
                                                   , 0
                                                          , 0
                                                                    , 0
, 0
        , 0
                ,5.5e-9
                         ;% 18=PCB Jönköping
                , 0
0.09e-12 ,0
                         ,0 ,0 ,0
                                                          , 0
                                                                    , 0
                                                   , 0
,0 ,0
                ,1.1e-13
                         ;% 19=Dioxiner
                         ,0 ,0.11 ,0.47
                                                         ,0.048
0.287
        , 0
                ,0.38
                                                  , 0
                                                                    , 0
                        ;% 20=0
, 0
        , 0
                ,0.263
                        ,0.079 ,0.089 ,0.064 ,0.069
,0.031 ;% 21=H
,0 ,0 ,0 ,0 ,0
                ,0.06
        , 0
0.058
                                                            ,0.12
                , 0
,0.069
        , 0
        , 0
0
                , 0
                                                               , 0
                , 0
                        ;% 22=H2O
, 0
        , 0
                ,0.002
                         ,0.013 ,0.087 ,2.8e-3
        , 0
0.02
                                                     ,2.6e-3 ,3e-3
               ,0
,3e-3
        , 0
                        ,0.022 ;% 23=N-Tot
        , 0
                , 0
                         ,8.4e-3 ,0
0
                                     , 0
                                                     ,0 ,0
                                                                , 0
, 0
        , 0
                , 0
                        ;% 24=NH3/NH4-N
                                         , 0
        , 0
               , 0
                                                 , 0
                                                                , 0
                                                      , 0
0
                         ,0 ,0
                , 0
        , 0
                         ;% 25=N-NOx
, 0
        , 0
               , 0
                                         , 0
                                                      , 0
0
                         ,0,0
                                                 , 0
                                                                , 0
        , 0
                , 0
, 0
                         ;% 26=N-NO3
                                               , 0
                                                      , 0
                                                                , 0
0
        , 0
               , 0
                         ,0 ,0
                                         , 0
               ,0 ;% 27=N-N2O
,0.001 ,0 ,0.011 ,1.2e-3 ,1.2e-3 ,1.5e-3
, 0
        , 0
        , 0
0.0024
,7e-4
               ,0 ,0.002 ;% 28=S-tot
,0 ,0 ,0 ,0
0 ;% 29=S-SOX
        , 0
        , 0
0
               , 0
                                             ,0,0
                                                               , 0
, 0
        ,0 ,0
              ,0 ,9.9e-4,0 ,2e-4 ,4.7e-4,8.2e-
,0 ,0.0011 ;% 30=P-tot
,0.002 ,0 ,0.022 ,8.5e-4 ,1.7e-3 ,3.8e-2
,0 ,0.0039 ;% 31=C1
                       ;% 29=S-SOx
        , 0
0.0038
                                                   ,4.7e-4 ,8.2e-4
,4.2e-4 ,0
0.0039 ,0
,3.6e-3 ,0
               ,0 ,3.3e-3 ,0 ,1.4e-3 ,1.2e-3 ,1.5e-3 ,0 ,0.0119 ;% 32=K ,0 ,9.1e-4 ,0 ,1.9e-2 ,1.4e-2 ,4.9e-3 ,0 ,0.028 ;% 33=Ca ,19e-6 ,5e-6 ,2.1e-6 ,1.3e-5 ,8.3e-6 ,2.1e-6
0.0093 ,0
,1.2e-3 ,0
0.028 ,0
,9.8e-3 ,0
3.00E-6 ,5e-6
                                                       ,8.3e-6 ,2.1e-4
                 ,1.8e-4 ,4e-8 ;% 34=Pb Jönköping
,1.8e-5 ,0
                ,5e-7 ,3e-7 ,2.1e-7 ,1.8e-7
0.06E-6 ,1e-7
                                                       ,1.4e-7 ,3.7e-7
                ,0 ,2e-8 ;% 35=Cd Jönköping
,5.1e-7 ,0
                ,2.8e-8 ,5e-8 ,3.4e-8 ,2.1e-8
2.29E-8 ,5e-8
                                                       ,4e-8 ,6e-8
                 ,0 ,5e-9 ;% 36=Hg Jönköping
,3e-8 ,0
                ,53e-6 ,5e-6 ,8.8e-6 ,4.1e-5
8.63E-6 ,1.5e-5
                                                       ,1.9e-5 ,1.5e-4
                ,4.7e-3 ,1.3e-6 ;% 37=Cu Jönköping
,1.5e-4 ,0
2.50E-6 ,5.8e-5 ,21e-6 ,5e-6 ,2.9e-5 ,7.3e-6
                                                       ,7.3e-6 ,1.6e-5
,8.6e-6 ,1.8e-5 ,1.1e-3 ,2e-8 ;% 38=Cr Jönköping
1.21E-6 ,1.9e-5 ,31e-6 ,2e-6 ,3.1e-6 ,5.4e-6
                                                       ,5.3e-6 ,7.6e-6
,4.8e-6 ,0 ,5.3e-4 ,1.3e-7 ;% 39=Ni Jönköping
24.57E-6 ,1.3e-4 ,3.5e-4 ,4.7e-5 ,1.1e-4 ,5.6e-5
                                                       ,3.4e-5 ,3.3e-4
,1.2e-4 ,0 ,2e-4 ,10.5e-6 ;% 40=Zn Jönköping
               ,0.34 ,0.21 ,0 ,0.31 ,0.34 ,0 ,0 ,0.093 ;% 41=C-Kolh.Cellulosa
       , 0
0.107
        , 0
,0.2
        , 0
                , 0
                        ,0 ,0 ,0 ,0 ,0
                                                                , 0
0
              ,0 ;% 42=Partiklar/Suspenderat mtrl ,0 ,0 ,0 ,0 ,0 ,0 ,0 ,0 ,0 ,0 ,0 ,0
, 0
        , 0
        , 0
                                                                , 0
0
, 0
        , 0
```

Appendix E - Extended method transportation cost

River transport

Box E-1 Calculation for river transport

The loading capacity of a normal size coal barge on the Mahakam river is 7000-8000 ton of coal.

Density of coal of 800kg/m³ (hardcoal)

This gives a loading capacity of 10000m³/barge

The density of Samarinda waste is 260kg/m³. So each barge can carry 10000m³ waste = 2600ton

The cost for transportation of coal on the Mahakam river is 0,02USD/ton/mile
The cost for reloading of goods in harbour is 3,9USD/ton =33,18 SEK (54160 IDR)/ton
(Fixed prices, government standard)

One mile =1.609344km

This gives a transportation costs of 0,1055 SEK (172 IDR) ton⁻¹ km⁻¹

(Fahlberg & Johansson, 2007) (Bappeda technical department, 2015)

Road transport

The fuel consumptions for waste transportation vehicles vary depending on the size, model and generation of the vehicle. Our experience from our visit to the region is that the vehicles are rather old model of a smaller size and the vehicle data we gathered from the planning agency of Kutai Kartanegara also supports this.

Indications from both our visit and the literature study are that a higher number should be used.

0,159I/ton km (vehicle with a loading capacity up to 16-ton without trailer)

(Hammarström & Yahya, 2000)

The type of waste vehicle data we got from Kutai Kartanegara is for a loading capacity of 8m³ and no trailer, with this in mind our calculations will use the with the number 0,159l/ton km.

Scenario 2

The distances from the main cities in the subdistricts are shown in Table 4-4 Distance to Tenggarong from the different subdistricts in scenario 2.

The amount of drivers needed is based on measurements of average driving speed between the cities Tenggarong and Samarinda and the fact that each truck can carry 8m³ of waste. The used drivingspeed is 1,96min/km (measurement), this collaborates very well with the google maps estimated driving speed between the cities.

The driver's salary is based on the driver salary for a waste truck driver in Tenggarong that is also used to calculate the waste handling cost.

Scenario 3

In Scenario 3 we are including both of the major cities Kota Bontang and Balikpapan. The distances to Tenggarong by road is obtained with google maps and information from the local government.

The distances by boat has been estimated using a map program called Map Pedometer.

(Map Pedometer, 2009)

When estimating the distances by boat from Sanga Sanga and Samboja, the closest point to the river or the sea has been used.

The assumption that the river barges are able to travel close to shore in open water has also been made.

Appendix F - Extended method waste handling cost

Box F-1 Calculation for the quantified waste handling cost

There are 21 cars currently operating. These cars consume 250 I of fuel / week

12 I /car/week

The cost for fuel is 7500 IDR/I.

Total = 90,000 IDR/week/car.

The salary for a driver of a waste-collecting car in Tenggarong is 2,9 MIDR/month.

This gives a total monthly cost of between 41,962 and 42,478 SEK/month

The waste production in Tenggarong with a collection rate of 57 % is 41.5 ton/day.

This gives a total cost of 33.7 and 34.12 SEK / ton of collected waste.

(Bappeda technical department, 2015)

Appendix G - Extended method electricity need biogasplant

The calculations of electricity need for a biogas plant are based on numbers from Biosystems AB, and their prestudy for a biogasplant in Vansbro.

Box G-1 Calculation of electricityneed for a biogasplant

The biogasplant in Vansbro uses 2 818 256kWh of electricity annually.

The capacity of organic waste is 33 kton WW /yr.

85401kWhyr /kton WW

(Lindow, 2012)

shows the calculation of electricityneed for a biogasplant. This value will be used to estimate the consumed electricity in the model.

Appendix H - Extended method GHG emissions from transport

River transport

Transport on river is calculated from Samarinda and Sebulu, with addition to the waste from Tenggarong sebarang that is transported by car to Sebulu.

The emission factors are shown in Table 4-25 Emission factors for river transportation, with respect to upstream and downstream transport.

The distance from Samarinda is upstream and the distance from Sebulu is downstream.

TEU (twenty foot equivalent unit) is a unit used in freight overseas for measuring volume of standard containers, $2TEU = 77m^3$.

The data gathered from Tenggarong with 10000m³/barge = 260TEU which corresponds closest to a medium size barge of 208 TEU (The Europeean Chemical Industry Council, 2011).

Road transport

Box H-1 Calculation of emissions from combustion of diesel

1 liter of diesel weighs 835g

Diesel consists for 86,2% of carbon

This is 720g of carbon / I diesel

$$C + O_2 = CO_2$$

Molar weights of C respectively O are 12 and 16.

To burn one unit of carbon, $\frac{32}{12}$ times as much oxygen is needed

In order to combust this carbon to CO₂, 1920g of oxygen is needed

Summation:

$$720 + 1920 = 2640g \frac{co_2}{l(diesel)}$$

Box H-1 Calculation of emissions from combustion of diesel the calculated emission of CO_2 / I diesel, this value will be used in the environmental model.

Waste handling

The climate cost for waste handling is calculated from the amount of fuel used in the trucks. In the section about cost for waste handling it is mentioned that the waste trucks in Tenggarong consumes about 250l of diesel/week. We know the amount of waste handled in Tenggarong and can thus determine the amount of diesel used/ton waste handled. When the amount of used diesel is known, the same procedure as for road transport is used.

Appendix I - Extended simulation results

Energy and economics

Scenario 1 System inc

	3			
Moisture in%	0.48	0.53	0.58	0.63
Hi (MJ/kg)	11.95	10.5	9.1	7.6
P el (MW)	1.62	1.41	1.2	0.98
Net P El (MW)	1.51	1.31	1.11	0.92
Electrical output	1.206e4	1.048e4	0.89e4	0.73e4
(MWh)				
P DH (MW)	3.06	2.66	2.26	1.86
Thermal output	2.45e4	2.13e4	1.81e4	1.49e4
(MW)				
Investment WtE				
plant (SEK)				
Martin GmbH	81184416	81184416	81184416	81184416
China	29212680	29212680	29212680	29212680
Investment				
construction (SEK)				
Martin GmbH	16236883	16236883	16236883	16236883
China	5842536	5842536	5842536	5842536
Investment cooling	15925000	15925000	15925000	15925000
(SEK)				
Total investment				
cost (SEK)				
Martin GmbH	112250000	112250000	112250000	112250000
China	50980216	50980216	50980216	50980216
Income electicity	9769568	8489554	7210144	5931331
(SEK)				
Income cooling	5064691	4.4011e6	3.7378e6	3.0749e6
(SEK)				
Income residues	95171	95171	95171	95171
(SEK)				
Annual income	14929430	12985838	11043162	9101393
(SEK)				
Maintenance (SEK)				
Martin GmbH	1.9422e6	1.9422e6	1.9422e6	1.9422e6
China	9.03e5	9.03e5	9.03e5	9.03e5
Salaries (SEK)	1460245	1460245	1460245	1460245
Chemical cost (SEK)	509713	509713	509713	509713
Support fuel (SEK)	20202	17555	14909	12265
Annual expense				
(SEK)	2025070	2022424	2020706	20274.44
Martin GmbH	3935078	3932431	3929786	3927141
China	2895817	2893170	2890525	2887880
Annual cash flow				
(years)	10004254	0053400	7112276	F1742F2
Martin GmbH	10994351	9053406	7113376	5174252
China	12033613	10092667	8152637	6213513

Payback time				
(years)				
Martin GmbH	10.32	12.5	16.0	21.9
China	4.2	5.1	6.3	8.2
NPV				
Martin GmbH	-5538630	-24595121	-43642624	-62681229
China	67020657	47964166	28916663	9878059
IRR (%)				
Martin GmbH	0.073	0.049	0.022	-0.0086
China	0.23	0.19	0.15	0.10

Scenario 1 System inc + dryer

Moisture in%	0.48	0.53	0.58	0.63
Moisture out%	0.4	0.4	0.4	0.4
Hi (MJ/kg)	14.08	14.08	14.08	14.08
P el (MW)	1.69	1.52	1.35	1.18
P dryer (MW)	0,01	0,02	0,02	0,03
Net P El (MW)	1.56	1.39	1.23	1.07
Electrical output (MWh)	12462	11152	9843	8533
P DH (MW)	3.18	2.86	2.54	3.06
Heat demand dryer (MW)	0.26	0.44	0.62	0.8
Net thermal (MW)	2.92	2.42	1.92	1.43
Thermal output (MWh)	25450	22905	20360	17814
Thermal use dryer (MWh)	2109	3538	4966	6395
Investment WtE plant (SEK)				
Martin GmbH	81184416	81184416	81184416	81184416
China	29212680	29212680	29212680	29212680
Investment construction (SEK)				
Martin GmbH	16236883	16236883	16236883	16236883
China	5842536	5842536	5842536	5842536
Investment dryer (SEK)	1821318	2754805	3613623	4423693
Total investment cost (SEK)				
Martin GmbH	115304117	116237604	117096423	117906492
China	52948448	53881935	54740754	55550823
Income electicity (SEK)	10094507	9033844	7973181	6912518
Income cooling (SEK)	4830685	4008204	3185722	2363241
Income residues (SEK)	95171	95171	95171	95171

Annual income	15020363	13137219	11254075	9370931
(SEK)				
Maintenance (SEK)				
Martin GmbH	1981344	2000014	2017190	2033392
China	942083	960753	977929	994131
Salaries (SEK)	1460245	1460245	1460245	1460245
Chemical cost (SEK)	509713	509713	509713	509713
Support fuel (SEK)	21009	18908	16807	14706
Annual expense				
(SEK)				
Martin GmbH	3972312	3988881	4003956	4018056
China	2933051	2949620	2964695	2978795
Annual cash flow				
(years)				
Martin GmbH	11048051	9148338	7250119	5352874
China	12087312	10187599	8289380	6392136
Payback time				
(years)				
Martin GmbH	10.44	12.71	16.15	22.03
China	4.38	5.29	6.6	8.7
NPV				
Martin GmbH	-6832724	-26417869	-45913684	-65351177
China	37525686	26015782	14595208	3232956
IRR (%)				
Martin GmbH	0.072	0.048	0.021	-0.009
China	0.224	0.182	0.141	0.097

Scenario 1 System inc + bio

Moisture in%	0,1	0.19	0.28	0.37
Hi (MJ/kg)	26,01	23,22	20,37	17,51
P el (MW)	1,46	1,29	1,13	0,96
P bed dryer (MW)	-	-	-	-
Net P El (MW)	1,36	1,2	1,05	0,9
Electrical output WtE (MWh)	10874	9635	8397	7161
El use biogas plant (MWh)	778	778	778	778
Net el WtE	10096	8858	7620	6383
Volume biogas (Nm^3)	1715964	1544367	1372771	1201174
Electrical output biogas (MWh)	4428	3985	3542	3099
P DH (MW)	2,75	2,44	2,13	1,82
Heat demand cooling (MW)	2,75	2,44	2,13	1,82
Heat demand dryer (MW)	-	-	-	-
Net P thermal (MW)	0	0	0	0
Thermal output	22065	19551	17039	14530

(MW)				
Thermal use cooling	22065	19551	17039	14530
(MWh)				
Net thermal output	0	0	0	0
(MWh)				
Investment WtE				
plant (SEK)				
Martin GmbH	32149028	32149028	32149028	32149028
China	11571657	11571657	11571657	11571657
Investment				
construction (SEK)				
Martin GmbH	6429805	6429805	6429805	6429805
China	2314331	2314331	2314331	2314331
Investment cooling	16061500	16061500	16061500	16061500
(SEK)				
Investment dryer	-	-	-	-
(SEK)				
Investment biogas	12347436	12347436	12347436	12347436
(SEK)				
Total investment				
cost (SEK)				
Martin GmbH	66987770	66987770	66987770	66987770
China	42294925	42294925	42294925	42294925
Income electicity	8178451	7174907	6172252	5170474
WtE (SEK)				
Income electricity	3586688	3228019	2869350	2510682
from biogas (SEK)				
Income cooling	4566486	4046233	3526442	3007106
(SEK)				
Income residues	37687	37687	37687	37687
(SEK)				
Annual income	16369315	14486848	12605734	10725950
(SEK)				
Maintenance (SEK)				
Martin GmbH	1211159	1211159	1211159	1211159
China	799611	799611	799611	799611
Salaries (SEK)	1460245	1460245	1460245	1460245
Chemical cost (SEK)	201846	201846	201846	201846
Support fuel (SEK)	11994	11994	11994	11994
Annual expense				
(SEK)				
Martin GmbH	2891465	2889390	2887317	2885245
China	2479918	2477843	2475769	2473698
Annual cash flow				
(years)				
Martin GmbH	13477849	11597458	9718417	7840704
China	13889396	12009005	10129964	8252252
Payback time				
(years)				
Martin GmbH	5,0	5,8	6,9	8,5
China	3,1	3,5	4,2	5,1

NPV				
Martin GmbH	65339741	46877783	28429082	9993424
China	94073219	75611261	57162561	38726902
IRR (%)				
Martin GmbH	0,2	0,165	0,133	0,099
China	0,33	0,28	0,236	0,1889
Steamfeed	1,3	1,2	1	0,9
P boiler	4,3	3,8	3,3	2,8
n_boiler	0.934	0.932	0.930	0.926
n_el	0.338	0.338	0.338	0.338
n_heat	0.639	0.639	0.639	0.639
n_tot	0.977	0.977	0.977	0.977

Scenario 2 System inc

	10 2 System inc			
Moisture in%	0.48	0.53	0.58	0.63
Hi (MJ/kg)	11.95	10.5	9.1	7.6
P el (MW)	23,1	20,05	17	14
Net P El (MW)	21,5	18,7	15,8	13
Electrical output	171696	149201	126715	104241
(MWh)				
P DH (MW)	43,55	37,84	32,14	26,44
Heat demand	3,53	3,53	3,53	3,53
cooling (MW)				
Thermal output	348376	302732	257109	211507
(MW)				
Investment WtE				
plant (SEK)				
Martin GmbH	963082640	963082640	963082640	963082640
China	346621940	346621940	346621940	346621940
Investment				
construction (SEK)				
Martin GmbH	192616528	192616528	192616528	192616528
China	69324388	69324388	69324388	69324388
Investment cooling	15925000	15925000	15925000	15925000
(SEK)				
Total investment				
cost (SEK)				
Martin GmbH	1171624168	1171624168	1171624168	1171624168
China	431871328	431871328	431871328	431871328
Income electicity	139074500	120852885	102639864	84435351
(SEK)				
Income cooling	5794740	5794740	5794740	5794740
(SEK)				
Income residues	1354808	1354808	1354808	1354808
(SEK)				
Annual income	146224048	128002433	109789412	91584900
(SEK)				
Maintenance (SEK)				
Martin GmbH	19580153	19580153	19580153	19580153
China	7250939	7250939	7250939	7250939
Salaries (SEK)	3438404	3438404	3438404	3438404

Chemical cost (SEK)	7256013	7256013	7256013	7256013
Support fuel (SEK)	287587	249907	212245	174601
Annual expense				
(SEK)				
Martin GmbH	51806252	51768572	51730910	51693266
China	39477038	39439358	39401696	39364052
Annual cash flow				
(years)				
Martin GmbH	94417795	76233860	58058501	39891633
China	106747009	88563074	70387715	52220847
Payback time				
(years)				
Martin GmbH	12,4	15,4	20,2	29,4
China	4.05	4.9	6.1	8.3
NPV				
Martin GmbH	-244616330	-423148889	-601597241	-779962227
China	+616186549	+437653990	+259205638	+80840653
IRR (%)				
Martin GmbH	0.05	0.026	-0.0008	-0.034
China	0.24	0.20	0.15	0.104

Scenario 2 System inc + dryer

Moisture in%	0.48	0.53	0.58	0.63
Moisture out%	0.4	0.4	0.4	0.4
Hi (MJ/kg)	14.08	14.08	14.08	14.08
P el (MW)	24	21,6	19,2	16,8
Net P El (MW)	22,2	19,8	1.23	1.07
P bed dryer (MW)	0.14	0.24	0.34	0.44
Electrical output (MWh)	177408	158767	140126	121485
P DH (MW)	45,3	40,8	36,2	31,7
Heat demand dryer (MW)	3,75	6,3	8,8	11,4
Heat demand cooling (MW)	3,53	3,53	3,53	3,53
Net DH (MW) (måste kylas bort)	38,01	30,93	23,86	16,79
Thermal output (Mwh) (tot)	362307	326071	289836	253601
Thermal use dryer (MWh)	30026	50366	70706	91045
Thermal use cooling (MWh)	28240	28240	28240	28240
Investment WtE plant (SEK)				
Martin GmbH	963082640	963082640	963082640	963082640
China	346621940	346621940	346621940	346621940
Investment				
construction (SEK)				

Martin GmbH	Nartin GmbH 192616528 192616528 192616528 1926			192616528
China	69324388	69324388	69324388	69324388
Investment dryer	15243460	23056245	30244099	37023946
(SEK)				0.0000
Investment cooling	15925000	15925000	15925000	15925000
(SEK)				
Total investment				
cost (SEK)				
Martin GmbH	bH 1186867628 1194680413 1201868267		1208648114	
China	447114788	454927573	462115427	468895274
Income electicity	143700165	128601118	113502070	98403023
(SEK)	1.5700105	120001110	113302070	30103023
Income cooling	5844409	5844409	5844409	5844409
(SEK)				
Income residues	1354808	1354808	1354808	1354808
(SEK)	200 .000	200 .000		255 .555
Annual income	150899382	135800335	120701288	105602240
(SEK)				
Maintenance (SEK)				
Martin GmbH	19885022	20041277	20185034	20320631
China	7555808	7712063	7855820	7991417
Salaries (SEK)	3438404	3438404	3438404	3438404
Chemical cost (SEK)	7256013	7256013	7256013	7256013
Support fuel (SEK)	299087	269174	239262	209349
Annual expense	233007	203171	203202	2033 13
(SEK)				
Martin GmbH	52122621	52248964	52362809	52468493
China	39793407	39919750	40033595	40139279
Annual cash flow			1000000	
(years)				
Martin GmbH	98776761	83551370	68338478	53133747
China	111105975	95880584	80667692	65462961
Payback time				
(years)				
Martin GmbH	12.1	14.3	17.6	22.7
China	4	4,7	5.7	7.2
NPV		,		
Martin GmbH	-217062828	-374360739	-530911008	-686973151
China	643740052	486442140	329891871	173829728
IRR (%)				
Martin GmbH	0.054	0.034	0.013	-0.012
China	0.24	0.21	0.013	0.13
Ciliiu	U.4T	0.21	0.17	1 0.10

Scenario 2 System inc + bio

Moisture in%	0,1	0.19	0.28	0.37
Hi (MJ/kg)	26,01	23,22	20,37	17,51
Pel (MW)	20.81	18.44	16,07	13.70
P bed dryer (MW)	-	-	-	-
Net P El (MW)	19.35	17.15	14.94	12.74

Electrical output WtE (MWh) 154807 137170 119549 101943 El use biogas plant (MWh) 11074 11074 11074 Net el WtE 143733 126096 108475 90869	
El use biogas plant (MWh) 11074 11074 11074 11074	
(MWh)	
Net el Will	
Volume biogas 24427594 21984835 19542075 17099316	
(Nm^3)	
Electrical output 63034 56731 50427 44124	
biogas (MWh)	
P DH (MW) 39.26 34.79 30.32 25.86	
Heat demand 3.53 3.53 3.53 3.53	
cooling (MW)	
Heat demand dryer	
(MW)	
Net P thermal (MW) 35.73 31.26 26.79 22.32	
Thermal output 314107 278321 242567 206844	
(MW)	
Thermal use cooling 28240 28240 28240 28240	
(MWh)	
Net thermal output	
(MWh)	
Investment WtE	
plant (SEK)	
Martin GmbH 381380725 381380725 381380725 381380725	
China 137273425 137273425 137273425 137273425	
Investment	
construction (SEK)	
Martin GmbH 76276145 76276145 76276145 76276145	
China 27454685 27454685 27454685 27454685	
Investment cooling 16061500 16061500 16061500 16061500	
(SEK)	
Investment dryer	
(SEK)	
Investment biogas 175771688 175771688 175771688 175771688	
(SEK)	
Total investment	
cost (SEK)	
Martin GmbH 649490059 649490059 649490059 649490059	
China 356561299 356561299 356561299 356561299	
Income electicity 116424191 102138248 87864983 73604188	
WtE (SEK)	
Income electricity 51058284 45952456 40846627 35740799	
from biogas (SEK)	
Income cooling 5844409 5844409 5844409 5844409	
(SEK)	
Income residues 536504 536504 536504 536504	
(SEK)	
Annual income 173863497 154471713 135092606 115725969	
(SEK)	
Maintenance (SEK)	
Martin GmbH 11464278 11464278 11464278 11464278	

China	6582132	6582132	6582132	6582132
Salaries (SEK)	3438404	3438404	3438404	3438404
Chemical cost (SEK)	2873381	2873381	2873381	2873381
Support fuel (SEK)	259298	229756	200241	170752
Annual expense (SEK)				
Martin GmbH	39279456	39249915	39220400	39190910
China	34397310	34367769	34338254	34308764
Annual cash flow (years)				
Martin GmbH	134584028	115221785	95872192	76535045
China	139466178	120103935	100754343	81417196
Payback time				
(years)				
Martin GmbH	4,8	5,6	6,8	8,5
China	2,6	3,0	3,5	4,4
NPV				
Martin GmbH	671875179	481773823	291796675	101941713
China	1012737884	822636528	632659380	442804418
IRR (%)				
Martin GmbH	0,202	0,169	0.136	0.100
China	0.39	0.336	0.28	0.224
Steamfeed	19	16,8	14,65	12,5
P boiler	61,5	54,5	47,5	40,5
n_boiler	0.934	0.932	0.930	0.926
n_el	0.338	0.338	0.338	0.338
n_heat	0.639	0.639	0.639	0.639
n_tot	0.977	0.977	0.977	0.977

Scenario 3 System inc

Moisture	0.48	0.53	0.58	0.63
Hi (MJ/kg)	11.95	10.5	9.1	7.6
P el (MW)	43,46	37,76	32,07	26,39
P bed dryer (MW)	-	-	-	-
Net P El (MW)	40,42	35,12	29,83	24,54
Electrical output (MWh)	323347	280982	238637	196311
P DH (MW)	82,01	71,26	60,52	49,79
Heat demand cooling (MW)	3,53	3,53	3,53	3,53
Heat demand dryer (MW)	-	-	-	-
Net P thermal (MW)	78,51	67,76	57,02	46,29
Thermal output (MW)	656078	570119	484199	398320
Net thermal output (MWh)	628078	542119	456199	370320
Investment WtE plant (SEK)				

Mantin Confess	1012720052	1012720052	1012720052	1012720052	
Martin GmbH	1813720952	1813720952	1813720952	1813720952	
China	652827140	652827140	652827140	652827140	
Investment					
construction (SEK)					
Martin GmbH	362744190	362744190	362744190	362744190	
China	130565428	130565428	130565428	130565428	
Investment cooling					
(SEK)	16061500	16061500	16061500	16061500	
Investment dryer	-	-	-	-	
(SEK)	-	-	-	-	
Total investment					
cost (SEK)					
Martin GmbH	2192526643	2192526643	2192526643	2192526643	
China	799454068	799454068	799454068	799454068	
Income electicity	261911413	227595640	193296052	159012488	
(SEK)					
Income cooling	5794740	5794740	5794740	5794740	
(SEK)					
Income residues	2551436	2551436	2551436	2551436	
(SEK)					
Annual income	270257589	235941816	201642228	167358664	
(SEK)	270237303	2333 11010	2010 12220	107330001	
Maintenance (SEK)					
Martin GmbH	36595649	36595649	36595649	36595649	
China	13377772	13377772	13377772	13377772	
	3780000	3780000	3780000	3780000	
Salaries (SEK)					
Chemical cost (SEK)	13664853	13664853	13664853	13664853	
Support fuel (SEK)	541597	470637	399710	328816	
Annual expense					
(SEK)					
Martin GmbH	91648945	91577985	91507058	91436164	
China	68431069	68360109	68289182	68218288	
Annual cash flow					
(years)					
Martin GmbH	178608643	144363830	110135169	75922499	
China	201826519	167581707	133353046	99140376	
Payback time					
(years)					
Martin GmbH	12,3	15,2	19,9	28,9	
China	4,0	4,77	6,00	8,06	
NPV	<u> </u>			•	
Martin GmbH	-438920651	-775141271	-1111203310	-1447108348	
China	1182108455	845887835	509825796	173920758	
IRR (%)		0.0007000	303023730	1,0320,30	
Martin GmbH	0.05	0.03	0.0004	-0.03	
		0.03			
China	0.25	0.204	0.16	0.11	

Scenario 3 System inc + dryer

Moisture in%	0.48	0.53	0.58	0.63
Hi (MJ/kg)	14,08	14,08	14,08	14,08

P el (MW)	45,2	40,7	36,2	31,6
P bed dryer (MW)	0,27	0,46	0,64	0,82
Net P El (MW)	41,76	37,37	32,99	28,6
Electrical output	334102	298996	263891	228786
(MWh)				
P DH (MW)	85,3	76,8	68,2	59,7
Heat demand	3,53	3,53	3,53	3,53
cooling (MW)				
Heat demand dryer	7,07	11,85	16,6	21,4
(MW)				
Net P thermal (MW)	74,7	61,4	48,05	34,74
Net thermal output	597525	490981	384437	277893
(MWh)				
Investment WtE				
plant (SEK)				
Martin GmbH	1813720952	1813720952	1813720952	1813720952
China	652827140	652827140	652827140	652827140
Investment				
construction (SEK)				
Martin GmbH	362744190	362744190	362744190	362744190
China	130565428	130565428	130565428	130565428
Investment cooling	15925000	15925000	15925000	15925000
(SEK)				
Investment dryer	25293510	38257282	50184106	61433921
(SEK)				
Total investment				
cost (SEK)				
Martin GmbH	2217683653	2230647425	2242574249	2253824064
China	824611078	837574850	849501674	860751489
Income electicity	270622675	242187464	213752253	185317041
(SEK)				
Income cooling	5844409	5844409	5844409	5844409
(SEK)				
Income residues	2551436	2551436	2551436	2551436
(SEK)				
Annual income	279018521	250583309	222148098	193712887
(SEK)				
Maintenance (SEK)				
Martin GmbH	37098789	37358064	37596601	37821597
China	13880913	14140188	14378724	14603721
Salaries (SEK)	3780000	3780000	3780000	3780000
Chemical cost (SEK)	13664853	13664853	13664853	13664853
Support fuel (SEK)	563254	506921	450589	394256
Annual expense				
(SEK)	00476717	2225	005-555-	00-0
Martin GmbH	92173742	92376685	92558889	92727553
China	68955866	69158809	69341013	69509676
Annual cash flow				
(years)	4000:00:0	4-00-00-0	100-00-0	1000000
Martin GmbH	186842048	158203894	129586478	100982603

China	210059924	181421770	152804355	124200480
Payback time				
(years)				
Martin GmbH	11,9	14,1	17,3	22,32
China	3.9	4.6	5.6	6.9
NPV				
Martin GmbH	-383377382	-677514772	-970411597	-1262498472
China	+1237651724	+943514334	+650617509	+358530633
IRR (%)				
Martin GmbH	0.056	0.036	0.014	-0.01
China	0.252	0.22	0.17	0.13

Scenario 3 System inc + bio

	o 1		0.20	0.37
Moisture in%	0,1	0.19	0.28	0.37
Hi (MJ/kg)	26,01	23,22	20,37	17,51
P el (MW)	39.18	34.72	30.26	25.80
P bed dryer (MW)	-	-		
Net P El (MW)	36.44	32.29	28.14	23.99
Electrical output	291539	258325	225140	191983
WtE (MWh)				
El use biogas plant	20854	20854	20854	20854
(MWh)				
Net el WtE	270685	237470	204285	171129
Volume biogas	46003056	41402750	36802444	32202139
(Nm^3)				
Electrical output	118709	106838	94967	83096
biogas (MWh)				
P DH (MW)	73.94	65.52	57,1	48.69
Heat demand	3.53	3.53	3.53	3.53
cooling (MW)				
Heat demand dryer	-	-	-	-
(MW)				
Net P thermal (MW)	70.41	61.99	53.57	45.16
Thermal output	591540	524147	456814	389539
(MW)				
Thermal use cooling	28240	28240	28240	28240
(MWh)				
Net thermal output	563300	495907	428574	361299
(MWh)				
Investment WtE				
plant (SEK)				
Martin GmbH	718232613	718232613	718232613	718232613
China	258519229	258519229	258519229	258519229
Investment				
construction (SEK)				
Martin GmbH	143646522	143646522	143646522	143646522
China	51703845	51703845	51703845	51703845
Investment cooling	16061500	16061500	16061500	16061500
(SEK)		10001000	10001000	
(5214)	1			

Investment dryer	T -	-	-	-
(SEK)				
Investment biogas	331020816	331020816	331020816	331020816
(SEK)				
Total investment				
cost (SEK)				
Martin GmbH	1208961452	1208961452	1208961452	1208961452
China	657305391	657305391	657305391	657305391
Income electicity	219255053	192351150	165471121	138614578
WtE (SEK)				
Income electricity	96155072	86539565	76924057	67308550
from biogas (SEK)				
Income cooling	5844409	5844409	5844409	5844409
(SEK)				
Income residues	1010367	1010367	1010367	1010367
(SEK)				
Annual income	322264902	285745492	249249956	212777905
(SEK)				
Maintenance (SEK)				
Martin GmbH	21306298	21306298	21306298	21306298
China	12112030	12112030	12112030	12112030
Salaries (SEK)	3780000	3780000	3780000	3780000
Chemical cost (SEK)	5411275	5411275	5411275	5411275
Support fuel (SEK)	488321	432687	377103	321567
Annual expense				
(SEK)				
Martin GmbH	68052740	67997106	67941522	67885986
China	58858472	58802839	58747254	58691719
Annual cash flow				
(years)				
Martin GmbH	254212162	217748385	181308433	144891918
China	263406429	226942653	190502701	154086186
Payback time				
(years)				
Martin GmbH	4.7	5,55	6,7	8,3
China	2.5	2.9	3,5	4,3
NPV				
Martin GmbH	1286931027	928924296	571151478	213608765
China	1928857763	1570851032	1213078214	855535501
IRR (%)				
Martin GmbH	0.205	0.173	0.138	0.103
China	0.40	0.344	0.288	0.23
Steamfeed kg/s	35,11	31.66	27.59	23.53
P_boiler	115,7	102,6	89,4	76,24

Environmental

Scenario 1 System inc

	48% fukt					
Scenario 1 utan tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste handling	CO2 net
2015	0	9214753,429	9728907,724	0	0	-514154,29
2016	2047466,423	9214753,429	9728907,724	0	0	1533312,129
2017	3499305,194	9214753,429	9728907,724	0	0	2985150,899
2018	4546516,164	9214753,429	9728907,724	0	0	4032361,869
2019	5317493,181	9214753,429	9728907,724	0	0	4803338,886
2020	5898639,506	9214753,429	9728907,724	0	0	5384485,21
2021	6348188,393	9214753,429	9728907,724	0	0	5834034,099
2022	6705468,858	9214753,429	9728907,724	0	0	6191314,563
2023	6997118,138	9214753,429	9728907,724	0	0	6482963,844
2024	7241247,383	9214753,429	9728907,724	0	0	6727093,089
2025	7450235,247	9214753,429	9728907,724	0	0	6936080,953
2026	7632601,663	9214753,429	9728907,724	0	0	7118447,368
2027	7794264,957	9214753,429	9728907,724	0	0	7280110,662
2028	7939385,536	9214753,429	9728907,724	0	0	7425231,24
2029	8070932,375	9214753,429	9728907,724	0	0	7556778,08
2030	8191063,628	9214753,429	9728907,724	0	0	7676909,333
2031	8301382,578	9214753,429	9728907,724	0	0	7787228,284
2032	8403109,985	9214753,429	9728907,724	0	0	7888955,69
2033	8497200,316	9214753,429	9728907,724	0	0	7983046,02
2034	8584420,334	9214753,429	9728907,724	0	0	8070266,04
2035		9214753,429		0	0	8151248,102
2036		9214753,429	9728907,724	0	0	8226526,467
2037	8810716,468	9214753,429	9728907,724	0	0	8296562,173
2038	8875914,517	9214753,429	9728907,724	0	0	8361760,222
2039	8936635,859	9214753,429	9728907,724	0	0	8422481,564

	53% fukt					
Scenario 1 utan tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015	0	8007431,514	8756016,951	0	0	-748585,43
2016	1842719,781	8007431,514	8756016,951	0	0	1094134,34
2017	3149374,674	8007431,514	8756016,951	0	0	2400789,23
2018	4091864,547	8007431,514	8756016,951	0	0	3343279,1
2019	4785743,863	8007431,514	8756016,951	0	0	4037158,42
2020	5308775,555	8007431,514	8756016,951	0	0	4560190,11
2021	5713369,554	8007431,514	8756016,951	0	0	4964784,11
2022	6034921,972	8007431,514	8756016,951	0	0	5286336,53
2023	6297406,325	8007431,514	8756016,951	0	0	5548820,88
2024	6517122,645	8007431,514	8756016,951	0	0	5768537,20
2025	6705211,722	8007431,514	8756016,951	0	0	5956626,28
2026	6869341,496	8007431,514	8756016,951	0	0	6120756,05
2027	7014838,461	8007431,514	8756016,951	0	0	6266253,02
2028	7145446,982	8007431,514	8756016,951	0	0	6396861,54
2029	7263839,138	8007431,514	8756016,951	0	0	6515253
2030	7371957,265	8007431,514	8756016,951	0	0	6623371,82
2031	7471244,32	8007431,514	8756016,951	0	0	6722658,88
2032	7562798,987	8007431,514	8756016,951	0	0	6814213,54
2033	7647480,284	8007431,514	8756016,951	0	0	6898894,84
2034	7725978,301	8007431,514	8756016,951	0	0	6977392,86
2035	7798862,157	8007431,514	8756016,951	0	0	7050276,71
2036	7866612,685	8007431,514	8756016,951	0	0	7118027,24
2037	7929644,821	8007431,514	8756016,951	0	0	7181059,38
2038	7988323,065	8007431,514	8756016,951	0	0	7239737,62
2039		8007431,514		0		7294386,83

	58% fukt					
Scenario 1 utan tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015				. 0	0	-982447,137
2016	1637973,139	6800679,042		0	0	655526,0014
2017	2799444,155	6800679,042		0	0	1816997,018
2018	3637212,931	6800679,042		0	0	2654765,794
2019		6800679,042		0	0	3271547,408
2020	4718911,604			0	0	3736464,467
2021	5078550,715	6800679,042		0	0	4096103,577
2022	5364375,086			0	0	4381927,949
2023		6800679,042		0	0	4615247,374
2024		6800679,042		0	0	4810550,769
2025		6800679,042		0	0	4977741,06
2026				0	0	5123634,193
2027	6235411,965	6800679,042		0	0	5252964,82
2028	6351508,429	6800679,042		0	0	5369061,292
2029		6800679,042		0	0	5474298,76
2030	6552850,902	6800679,042	7783126,179	0	0	5570403,76
2031	6641106,063	6800679,042	7783126,179	0	0	5658658,92
2032	6722487,988	6800679,042		0	0	5740040,85
2033		6800679,042		0	0	5815313,110
2034		6800679,042		0	0	5885089,13
2035		6800679,042		0	0	5949874,78
2036		6800679,042	7783126,179	0	0	6010097,472
2037	7048573,174		7783126,179	0	0	6066126,037
2038	7100731,614		7783126,179	0	0	6118284,470
2039		6800679,042	7783126,179	0	0	6166861,5
	7149308,687 63% fukt CO2 landfill	6800679,042 CO 2 diesel	7783126,179 CO2 wte		0 CO2 waste ha	
	63% fukt CO2 landfill	CO 2 diesel	CO2 wte			CO2 net
Scenario 1 utan tork	63% fukt CO2 landfill	CO 2 diesel	CO2 wte 6810235,407	CO2 transport	CO2 waste ha	CO2 net -1215745,0
Scenario 1 utan tork 2015	63% fukt CO2 landfill	CO 2 diesel 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407	CO2 transport 0	CO2 waste ha	CO2 net -1215745,0 217481,427
Scenario 1 utan tork 2015 2016	63% fukt CO2 landfill 0 1433226,496	CO 2 diesel 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407	CO2 transport 0 0	CO2 waste ha	CO2 net -1215745,0 217481,427 1233768,56
Scenario 1 utan tork 2015 2016 2017	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315	CO 2 diesel 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0	CO2 waste ha 0 0 0	CO2 net -1215745,0 217481,427 1233768,56 1966816,24
Scenario 1 utan tork 2015 2016 2017 2018	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0 0	CO2 waste ha 0 0 0 0	CO2 net -1215745,0' 217481,427: 1233768,56' 1966816,24(2506500,15
Scenario 1 utan tork 2015 2016 2017 2018 2019	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0 0 0 0	CO2 waste ha 0 0 0 0 0	CO2 net -1215745,0 217481,427 1233768,56 1966816,24 2506500,15 2913302,58
Scenario 1 utan tork 2015 2016 2017 2018 2019 2020	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0 0 0 0	CO2 waste ha 0 0 0 0 0	CO2 net -1215745,0' 217481,427; 1233768,56' 1966816,24(2506500,15; 2913302,58; 3227986,80
Scenario 1 utan tork 2015 2016 2017 2018 2019 2020 2021	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0	CO2 net -1215745,0' 217481,427; 1233768,56 1966816,24 2506500,15; 2913302,58; 3227986,80; 3478083,13;
Scenario 1 utan tork 2015 2016 2017 2018 2019 2020 2021 2022	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0	CO2 net -1215745,0' 217481,427; 1233768,56' 1966816,24! 2506500,15; 2913302,58; 3227986,80; 3478083,13; 3682237,62;
Scenario 1 utan tork 2015 2016 2017 2018 2019 2020 2021 2022 2023	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0	CO2 net -1215745,0° 217481,4273 1233768,56° 1966816,240 2506500,150 2913302,580 3227986,800 3478083,133 3682237,620 3853128,090
Scenario 1 utan tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 net -1215745,0' 217481,4273 1233768,56' 1966816,240 2506500,150 2913302,580 3227986,800 3478083,133 3682237,620 3853128,099 3999419,60
Scenario 1 utan tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 net -1215745,0' 217481,4273 1233768,56' 1966816,244 2506500,156 2913302,588 3227986,806 3478083,133 3682237,626 3853128,099 3999419,606 4127076,098
Scenario 1 utan tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 net -1215745,0 217481,427 1233768,56 1966816,24 2506500,15 2913302,58 3227986,80 3478083,13 3682237,62 3853128,09 3999419,60 4127076,09 4240240,40
Scenario 1 utan tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407 6810235,407	CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 net -1215745,0' 217481,427; 1233768,56' 1966816,24(2506500,15; 2913302,58; 3227986,80(3478083,13; 3682237,62(3853128,09(3999419,60(4127076,09(4240240,40(4341824,80(
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Scenario 1 utan tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2031 2032 2033 2034 2035	63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875 5649652,663 5733744,539 5810967,805 5882176,99 5948040,221 6009094,234 6065781,678	CO 2 diesel 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338 5594490,338	CO2 wte 6810235,407	CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 net -1215745,07 217481,4273 1233768,567 1966816,246 2506500,158 2913302,588 3227986,806 3478083,132 3682237,628 3853128,099 490240,407 4341824,806 4433907,594 4595222,736 4666431,927 4793349,168 4850036,609 4902731,464
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Scenario 1 System inc + dryer

	58% fukt					
Scenario 1 med tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015	0		7783126,179	0	0	
2016	1637973,139	7520383,632	7783126,179	0	0	
2017	2799444,155	7520383,632	7783126,179	0	0	2536701,60
2018	3637212,931	7520383,632	7783126,179	0	0	3374470,38
2019	4253994,545	7520383,632	7783126,179	0	0	3991251,99
2020			7783126,179	0	0	4456169,05
2021	5078550,715		7783126,179	0	0	
2022	5364375,086	7520383,632	7783126,179	0	0	5101632,5
2023	5597694,511	7520383,632	7783126,179	0	0	5334951,96
2024		7520383,632	7783126,179		0	
2025	5960188,198		7783126,179		0	5697445,65
2026			7783126,179		0	5843338,78
2027	6235411,965		7783126,179		0	5972669,41
2028	6351508,429		7783126,179		0	6088765,88
2029			7783126,179		0	6194003,35
2030			7783126,179		0	6290108,35
2031	6641106,063		7783126,179		0	6378363,51
2032					0	6459745,44
2033				0	0	6535017,70
2034					0	
2035					0	
2036					0	6729802,06
2037	7048573,174			0	0	6785830,62
2038						
2039						
	63% fukt					
Scenario 1 med tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015		6519955,826	6810235,407	0	0	
2016				0	0	
2017				0	0	2159234,05
2018				0	0	2892281,73
2019		6519955,826		0	0	
2020				0	0	3838768,07
2021	4443731,875			0	0	
2022	4693828,201	6519955,826	6810235,407	0	0	
2023	4897982,697	6519955,826		0	0	4607703,11
2024				0	0	4778593,58
2025				0	0	4924885,09
2026				0	0	5052541,58
2027	5455985,47				0	5165705,88
2028				0	0	5267290,29
2029					0	5359373,08
2030					0	5443464,95
2031	5810967,805			0	0	5520688,22
2032				0	0	
2032		6519955,826		0	0	
2033				0	0	5718814,65
2034					0	5775502,09
2036					0	5828196,95
2036	6167501,527				0	
2037						5877221,94
2038				0	0	
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Scenario 1 System inc + bio

48% fukt

	48% fukt					
Scenario 1 med bio	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015	0	11096996,8	9727761,35	0	0	1369235,448
2016	2047466,423	11096996,8	9727761,35	0	0	3416701,871
2017	3499305,194	11096996,8	9727761,35	0	0	4868540,642
2018	4546516,164	11096996,8	9727761,35	0	0	5915751,612
2019	5317493,181	11096996,8	9727761,35	0	0	6686728,629
2020	5898639,506	11096996,8	9727761,35	0	0	7267874,954
2021	6348188,393	11096996,8	9727761,35	0	0	7717423,841
2022	6705468,858	11096996,8	9727761,35	0	0	8074704,306
2023	6997118,138	11096996,8	9727761,35	0	0	8366353,587
2024	7241247,383	11096996,8	9727761,35	0	0	8610482,831
2025	7450235,247	11096996,8	9727761,35	0	0	8819470,695
2026	7632601,663	11096996,8	9727761,35	0	0	9001837,111
2027	7794264,957	11096996,8	9727761,35	0	0	9163500,405
2028	7939385,536	11096996,8		0	0	9308620,984
2029	8070932,375	11096996,8		0	0	9440167,823
2030		11096996,8		0	0	9560299,076
2031		11096996,8		0	0	9670618,026
2032		11096996,8		0	0	9772345,433
2033		11096996,8		0	0	9866435,764
2034		11096996,8		0	0	9953655,782
2035		11096996,8		0	0	10034637,84
2036		11096996,8		0	0	10109916,21
2037		11096996,8		0	0	10179951,92
2038		11096996,8		0	0	10245149,97
2039		11096996,8		0	0	10305871,31
	53% fukt					
Scenario 1 med bio	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015	0	9812143,387	8754985,215	0	0	1057158,172
2016	1842719,781	9812143,387	8754985,215	0	0	2899877,953
2017	3149374,674	9812143,387	8754985,215	0	0	4206532,847
2018	4091864,547	9812143,387	8754985,215	0	0	5149022,72
2019				0	0	5842902,035
2020				0	0	6365933,727
2021						
2022		9812143,387	8754985,215		0	6770527,726
2023				0	_	
	6034921,972	9812143,387	8754985,215	0	0	7092080,145
	6034921,972 6297406,325	9812143,387 9812143,387	8754985,215 8754985,215	0 0 0	0	7092080,145 7354564,497
2024	6034921,972 6297406,325 6517122,645	9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215	0 0 0	0 0	7092080,145 7354564,497 7574280,817
2024 2025	6034921,972 6297406,325 6517122,645 6705211,722	9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0	0 0 0	7092080,145 7354564,497 7574280,817 7762369,895
2024 2025 2026	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0	0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669
2024 2025 2026 2027	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0	0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633
2024 2025 2026 2027 2028	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0	0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633 8202605,155
2024 2025 2026 2027 2028 2029	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982 7263839,138	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633 8202605,155 8320997,31
2024 2025 2026 2027 2028 2029 2030	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982 7263839,138 7371957,265	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633 8202605,155 8320997,31 8429115,437
2024 2025 2026 2027 2028 2029 2030 2031	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982 7263839,138 7371957,265 7471244,32	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633 8202605,155 8320997,31 8429115,437 8528402,493
2024 2025 2026 2027 2028 2029 2030 2031 2032	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982 7263839,138 7371957,265 7471244,32 7562798,987	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633 8202605,155 8320997,31 8429115,437 8528402,493 8619957,159
2024 2025 2026 2027 2028 2029 2030 2031 2032 2033	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982 7263839,138 7371957,265 7471244,32 7562798,987 7647480,284	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633 8202605,155 8320997,31 8429115,437 8528402,493 8619957,159 8704638,457
2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982 7263839,138 7371957,265 7471244,32 7562798,987 7647480,284 7725978,301	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633 8202605,155 8320997,31 8429115,437 8528402,493 8619957,159 8704638,457 8783136,473
2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982 7263839,138 7371957,265 7471244,32 7562798,987 7647480,284 7725978,301 7798862,157	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633 8202605,155 8320997,31 8429115,437 8528402,493 8619957,159 8704638,457 8783136,473 8856020,329
2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982 7263839,138 7371957,265 7471244,32 7562798,987 7647480,284 7725978,301 7798862,157 7866612,685	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633 8202605,155 8320997,31 8429115,437 8528402,493 8619957,159 8704638,457 8783136,473 8856020,329 8923770,858
2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982 7263839,138 7371957,265 7471244,32 7562798,987 7647480,284 7725978,301 7798862,157 7866612,685 7929644,821	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8429115,437 8528402,493 8619957,159 8704638,457 8783136,473 8856020,329 8923770,858 8986802,993
2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036	6034921,972 6297406,325 6517122,645 6705211,722 6869341,496 7014838,461 7145446,982 7263839,138 7371957,265 7471244,32 7562798,987 7647480,284 7725978,301 7798862,157 7866612,685 7929644,821 7988323,065	9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387 9812143,387	8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215 8754985,215	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7092080,145 7354564,497 7574280,817 7762369,895 7926499,669 8071996,633 8202605,155 8320997,31 8429115,437 8528402,493 8619957,159 8704638,457 8783136,473 8856020,329 8923770,858

Scenario 1 med bio	58% fukt CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015		8528129,926	7782209,08	0	0	745920,846
2016			7782209,08	0	0	2383893,98
2017			7782209,08	0	0	3545365,00
2018			7782209,08	0	0	4383133,77
2019			7782209,08	0	0	4999915,39
2020			7782209,08	0	0	5464832,45
2021			7782209,08	0	0	5824471,56
2022			7782209,08	0	0	6110295,93
2023			7782209,08	0	0	6343615,35
2024			7782209,08	0	0	6538918,75
2025			7782209,08	0	0	6706109,04
2026			7782209,08	0	0	6852002,17
2027			7782209,08	0	0	6981332,81
2028			7782209,08	0	0	7097429,27
2029			7782209,08	0	0	7202666,74
2030			7782209,08	0	0	7202000,74
2031			7782209,08	0	0	7387026,90
2032				0	0	7468408,83
2032			7782209,08 7782209,08		0	
						7543681,09
2034			7782209,08		0	7613457,11
2035			7782209,08		0	7678242,76
2036			7782209,08		0	7738465,45
2037			7782209,08 7782209,08	0	0	7794494,0 7846652,4
		00/01/9/9/0				/ 04pp3/ 4
2038 2039	7149308,687 63% fukt	8528129,926	7782209,08	0	0	7895229,53
2039	7149308,687 63% fukt			0		7895229,53
2039	7149308,687 63% fukt CO2 landfill	8528129,926	7782209,08 CO2 wte	0	0	7895229,53 CO2 net
2039 Scenario 1 med biogas	7149308,687 63% fukt CO2 landfill 0	8528129,926 CO 2 diesel 7244942,742	7782209,08 CO2 wte	0 CO2 transport	0 CO2 waste ha	7895229,53 CO2 net 435509,797
2039 Scenario 1 med biogas 2015	7149308,687 63% fukt CO2 landfill 0 1433226,496	8528129,926 CO 2 diesel 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945	0 CO2 transport	CO2 waste ha	7895229,53 CO2 net 435509,797 1868736,29
2039 Scenario 1 med biogas 2015 2016	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945	CO2 transport 0 0 0	CO2 waste ha	7895229,53 CO2 net 435509,797 1868736,29 2885023,43
2039 Scenario 1 med biogas 2015 2016 2017	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945	CO2 transport 0 0 0 0	CO2 waste ha 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11
2039 Scenario 1 med biogas 2015 2016 2017 2018	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945	CO2 transport 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	CO2 transport 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96 5891495,26
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96 5891495,26 5993079,67
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875 5649652,663	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96 5891495,26 5993079,67 6085162,4
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875 5649652,663	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96 5891495,26 5993079,67 6085162,4 6169254,33
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875 5649652,663 5733744,539 5810967,805	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96 5891495,26 5993079,67 6085162,4 6169254,33 6246477,60
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875 5649652,663 5733744,539 5810967,805 5882176,99	8528129,926 CO 2 diesel 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96 5891495,26 5993079,67 6085162,4 6169254,33 6246477,60 6317686,78
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2031	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875 5649652,663 5733744,539 5810967,805 5882176,99 5948040,221	8528129,926 CO 2 diesel 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96 5891495,26 5993079,67 6085162,4 6169254,33 6246477,60 6317686,78 6383550,01
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2031 2032 2033	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875 5649652,663 5733744,539 5810967,805 5882176,99 5948040,221 6009094,234	8528129,926 CO 2 diesel 7244942,742	7782209,08 CO2 wte 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96 5891495,26 5993079,67 6085162,4 6169254,33 6246477,60 6317686,78 6383550,01 6444604,03
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2032 2033 2034	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875 5649652,663 5733744,539 5810967,805 5882176,99 5948040,221 6009094,234 6065781,678	8528129,926 CO 2 diesel 7244942,742	7782209,08 CO2 wte 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste has 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96 5891495,26 5993079,67 6085162,4 6169254,33 6246477,60 6317686,78 6383550,01 6444604,03 6501291,47
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2031 2032 2033 2034 2035	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875 5649652,663 5733744,539 5810967,805 5882176,99 5948040,221 6009094,234 6065781,678 6118476,533	8528129,926 CO 2 diesel 7244942,742	7782209,08 CO2 wte 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53 CO2 net 435509,797 1868736,29 2885023,43 3618071,11 4157755,02 4564557,45 4879241,67 5129337,99 5333492,49 5504382,96 5650674,4 5778330,96 5891495,26 5993079,67 6085162,4 6169254,33 6246477,60 6317686,78 6383550,01 6444604,03 6501291,47 6553986,3
2039 Scenario 1 med biogas 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2032 2034 2035 2036	7149308,687 63% fukt CO2 landfill 0 1433226,496 2449513,636 3182561,315 3722245,227 4129047,654 4443731,875 4693828,201 4897982,697 5068873,168 5215164,673 5342821,164 5455985,47 5557569,875 5649652,663 5733744,539 5810967,805 5882176,99 5948040,221 6009094,234 6065781,678 6118476,533 6167501,527	8528129,926 CO 2 diesel 7244942,742	7782209,08 CO2 wte 6809432,945	0 CO2 transport 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CO2 waste ha 0 0 0 0 0 0 0 0 0 0 0 0 0	7895229,53

Scenario 2 System inc

	48% fukt					
Scenario 2 utan tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste handling	CO2 net
2015	0	131176564,1	138495804,3	533995	70445	-7923680,2
2016	29146695,29	131176564,1	138495804,3	533995	70445	21223015,09
2017	49814336,91	131176564,1	138495804,3	533995	70445	41890656,71
2018	64721902,04	131176564,1	138495804,3	533995	70445	56798221,84
2019	75697140,49	131176564,1	138495804,3	533995	70445	67773460,29
2020	83970045,31	131176564,1	138495804,3	533995	70445	76046365,11
2021	90369595,65	131176564,1	138495804,3	533995	70445	82445915,45
2022	95455659,44	131176564,1	138495804,3	533995	70445	87531979,24
2023	99607430,93	131176564,1	138495804,3	533995	70445	91683750,72
2024	103082731,2	131176564,1	138495804,3	533995	70445	95159051,04
2025	106057776,7	131176564,1	138495804,3	533995	70445	98134096,45
2026	108653852,6	131176564,1	138495804,3	533995	70445	100730172,4
2027	110955209,4	131176564,1	138495804,3	533995	70445	103031529,2
2028	113021072,5	131176564,1	138495804,3	533995	70445	105097392,3
2029	114893706,7	131176564,1	138495804,3	533995	70445	106970026,5
2030	116603834,4	131176564,1	138495804,3	533995	70445	108680154,2
2031	118174279,1	131176564,1	138495804,3	533995	70445	110250598,9
2032	119622419	131176564,1	138495804,3	533995	70445	111698738,7
2033	120961841,3	131176564,1	138495804,3	533995	70445	113038161,1
2034	122203461,3	131176564,1	138495804,3	533995	70445	114279781,1
2035	123356280,9	131176564,1	138495804,3	533995	70445	115432600,7
2036	124427905,6	131176564,1	138495804,3	533995	70445	116504225,4
2037	125424898,5	131176564,1	138495804,3	533995	70445	117501218,3
2038	126353024,9	131176564,1	138495804,3	533995	70445	118429344,7
2039	127217423,1	131176564,1	138495804,3	533995	70445	119293742,9

	53% fukt					
Scenario 2 utan tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015	0	113989740,6	124646223,8	533995	70445	-11260923,3
2016	26232025,76	113989740,6	124646223,8	533995	70445	14971102,51
2017	44832903,22	113989740,6	124646223,8	533995	70445	33571979,97
2018	58249711,84	113989740,6	124646223,8	533995	70445	46988788,59
2019	68127426,44	113989740,6	124646223,8	533995	70445	56866503,19
2020	75573040,78	113989740,6	124646223,8	533995	70445	64312117,53
2021	81332636,09	113989740,6	124646223,8	533995	70445	70071712,83
2022	85910093,5	113989740,6	124646223,8	533995	70445	74649170,25
2023	89646687,84	113989740,6	124646223,8	533995	70445	78385764,58
2024	92774458,12	113989740,6	124646223,8	533995	70445	81513534,87
2025	95451998,99	113989740,6	124646223,8	533995	70445	84191075,74
2026	97788467,35	113989740,6	124646223,8	533995	70445	86527544,1
2027	99859688,47	113989740,6	124646223,8	533995	70445	88598765,21
2028	101718965,2	113989740,6	124646223,8	533995	70445	90458041,99
2029	103404336	113989740,6	124646223,8	533995	70445	92143412,77
2030	104943450,9	113989740,6	124646223,8	533995	70445	93682527,68
2031	106356851,2	113989740,6	124646223,8	533995	70445	95095927,93
2032	107660177,1	113989740,6	124646223,8	533995	70445	96399253,8
2033	108865657,1	113989740,6	124646223,8	533995	70445	97604733,88
2034	109983115,2	113989740,6	124646223,8	533995	70445	98722191,9
2035	111020652,8	113989740,6	124646223,8	533995	70445	99759729,57
2036	111985115	113989740,6	124646223,8	533995	70445	100724191,8
2037	112882408,6	113989740,6	124646223,8	533995	70445	101621485,4
2038	113717722,4	113989740,6	124646223,8	533995	70445	102456799,1
2039	114495680,8	113989740,6	124646223,8	533995	70445	103234757,6

	58% fukt					
Scenario 2 utan tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015			110796643,4	533995	70445	-14590060
2016	23317356,24		110796643,4	533995	70445	
2017			110796643,4	533995		
2018			110796643,4	533995		
2019			110796643,4	533995	70445	45967652,39
2020			110796643,4	533995	70445	52585976,25
2021	72295676,52		110796643,4	533995	70445	57705616,53
2022	76364527,56		110796643,4	533995	70445	
2023			110796643,4	533995	70445	65095884,75
2024			110796643,4	533995	70445	67876125
2025			110796643,4	533995	70445	70256161,33
2026			110796643,4	533995	70445	72333022,09
2027	88764167,52		110796643,4	533995	70445	74174107,53
2028			110796643,4	533995	70445	75826798
2029			110796643,4	533995	70445	77324905,36
2030			110796643,4	533995	70445	78693007,5
2031			110796643,4	533995	70445	
2032			110796643,4	533995	70445	
2033			110796643,4	533995	70445	
2034			110796643,4	533995	70445	
2035			110796643,4	533995	70445	
2036			110796643,4	533995	70445	
2037			110796643,4	533995	70445	
2038			110796643,4	533995	70445	86492359,9
2039			110796643,4	533995	70445	
	COO/ fulct					
Scenario 2 utan tork	63% fukt CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
Scenario 2 utan tork 2015	CO2 landfill	CO 2 diesel 79640331,76		CO2 transport 533995	CO2 waste ha 70445	
2015	CO2 landfill 0	79640331,76	96947062,98	533995	70445	-17911171,2
	CO2 landfill 0 20402686,71	79640331,76 79640331,76	96947062,98 96947062,98	533995 533995	70445 70445	-17911171,2 2491515,48
2015 2016 2017	CO2 landfill 0 20402686,71 34870035,84	79640331,76 79640331,76 79640331,76	96947062,98 96947062,98 96947062,98	533995 533995 533995	70445 70445 70445	-17911171,2 2491515,48 16958864,6
2015 2016	CO2 landfill 0 20402686,71 34870035,84 45305331,43	79640331,76 79640331,76 79640331,76 79640331,76	96947062,98 96947062,98 96947062,98 96947062,98	533995 533995	70445 70445	-17911171,2 2491515,48 16958864,6 27394160,2
2015 2016 2017 2018 2019	CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34	79640331,76 79640331,76 79640331,76 79640331,76 79640331,76	96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	533995 533995 533995 533995 533995	70445 70445 70445 70445 70445	-17911171,2 2491515,481 16958864,61 27394160,2 35076827,12
2015 2016 2017 2018 2019 2020	CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72	79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76	96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445	-17911171,2 2491515,481 16958864,61 27394160,2 35076827,12 40867860,49
2015 2016 2017 2018 2019 2020 2021	CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96	79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76	96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445	-17911171,2 2491515,48° 16958864,6° 27394160,2 35076827,12 40867860,49 45347545,73
2015 2016 2017 2018 2019 2020 2021 2022	CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61	79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76	96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445	-17911171,2 2491515,481 16958864,61 27394160,2 35076827,12 40867860,49 45347545,73 48907790,39
2015 2016 2017 2018 2019 2020 2021 2022 2023	CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65	79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76	96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445	-17911171,2 2491515,48° 16958864,6° 27394160,2 35076827,12 40867860,49 45347545,73 48907790,39 51814030,42
2015 2016 2017 2018 2019 2020 2021 2022 2023 2024	CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87	79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76	96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445	-17911171,2 2491515,48° 16958864,6° 27394160,2 35076827,12 40867860,49 45347545,7° 48907790,39 51814030,42 54246740,69
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2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2032 2033 2034	CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68 81622684,06 82721995,37 83735693,27 84673288,88 85542422,9	79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76	96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	-17911171,2 2491515,48° 16958864,6° 27394160,2 35076827,12 40867860,49 45347545,7° 48907790,39 51814030,42 54246740,69 56329272,44 58146525,6 59757475,36 61203579,52 62514423,46 63711512,84 64810824,14 65824522,04 66762117,66 67631251,67
2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2031 2032 2033 2034 2033 2034 2035	CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68 81622684,06 82721995,37 83735693,27 84673288,88 85542422,9 86349396,64	79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76 79640331,76	96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	-17911171,2 2491515,483 16958864,63 27394160,2 35076827,12 40867860,49 45347545,73 48907790,39 51814030,42 54246740,69 56329272,44 58146525,6 59757475,36 61203579,52 62514423,46 63711512,84 64810824,14 65824522,04 66762117,66 67631251,67 68438225,43
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Scenario 2 System inc + dryer

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		CO2 transport	CO2 wte	CO 2 diesel	CO2 landfill	Scenario 2 med tork
3560703,31	70445	533995	138495804,3		0	2015
5585991,98	70445	533995			29146695,29	2016
46253633,6	70445	533995		135539540,9	49814336,91	2017
1161198,73	70445	533995		135539540,9	64721902,04	2018
2136437,18	70445	533995			75697140,49	2019
80409342	70445	533995			83970045,31	2020
6808892,34	70445	533995		135539540,9	90369595,65	2021
1894956,13	70445	533995		135539540,9	95455659,44	2022
6046727,62	70445	533995		135539540,9	99607430,93	2023
9522027,93	70445	533995	,	135539540,9	103082731,2	2024
02497073,3	70445	533995		135539540,9	106057776,7	2025
05093149,3	70445	533995		135539540,9	108653852,6	2026
07394506,1	70445	533995		135539540,9	110955209,4	2027
09460369,2	70445	533995	138495804,3	135539540,9	113021072,5	2028
11333003,4	70445	533995		135539540,9	114893706,7	2029
13043131,1	70445	533995		135539540,9	116603834,4	2030
14613575,8	70445	533995		135539540,9	118174279,1	2031
16061715,6	70445	533995		135539540,9	119622419	2032
117401138	70445	533995	138495804,3	135539540,9	120961841,3	2033
118642758	70445	533995		135539540,9	122203461,3	2034
19795577,6	70445	533995	138495804,3	135539540,9	123356280,9	2035
20867202,3	70445	533995	138495804,3	135539540,9	124427905,6	2036
21864195,1	70445	533995	138495804,3	135539540,9	125424898,5	2037
22792321,6	70445	533995	138495804,3	135539540,9	126353024,9	2038
23656719,8	70445	533995	138495804,3	135539540,9	127217423,1	2039
					53% fukt	
)2 net	CO2 waste ha	CO2 transport	CO2 wte	CO 2 diesel	CO2 landfill	Scenario 2 med tork
3952706,59	70445	533995	124646223,8	121297957,2	0	2015
2279319,18	70445	533995	124646223,8	121297957,2	26232025,76	2016
0880196,64	70445	533995	124646223,8	121297957,2	44832903,22	2017
4297005,25	70445	533995	124646223,8	121297957,2	58249711,84	2018
4174719,85	70445	533995	124646223,8	121297957,2	68127426,44	2019
1620334,19	70445	533995	124646223,8	121297957,2	75573040,78	2020
77379929,5	70445	533995	124646223,8	121297957,2	81332636,09	2021
1957386,91	70445	533995	124646223,8	121297957,2	85910093,5	2022
5693981,25	70445	533995	124646223,8	121297957,2	89646687,84	2023
8821751,53	70445	533995	124646223,8	121297957,2	92774458,12	2024
1499292,41	70445	533995	124646223,8	121297957,2	95451998,99	2025
3835760,76	70445	533995	124646223,8	121297957,2	97788467,35	2026
5906981,88	70445	533995	124646223,8	121297957,2	99859688,47	2027
7766258,66	70445	533995	124646223,8	121297957,2	101718965,2	2028
9451629,44	70445	533995	124646223,8	121297957,2	103404336	2029
00990744,3	70445		124646223,8	121297957,2	104943450,9	2030
02404144,6	70445		124646223,8			2031
03707470,5						
04912950,6			124646223,8			
	70445	533995	124646223,8		109983115,2	2034
		533995	124646223,8	121297957,2	111020652,8	
06030408,6	70445	000000	12-10-10220.0			
06030408,6 07067946,2	70445 70445					2036
06030408,6 07067946,2 08032408,5	70445	533995	124646223,8	121297957,2	111985115	2036 2037
06030408,6 07067946,2						2036 2037 2038
569 1149 383 590 776 945 9024 937	70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	124646223,8 124646223,8 124646223,8 124646223,8 124646223,8 124646223,8 124646223,8 124646223,8 124646223,8 124646223,8 124646223,8 124646223,8	121297957,2 121297957,2 121297957,2 121297957,2 121297957,2 121297957,2 121297957,2 121297957,2 121297957,2 121297957,2 121297957,2 121297957,2 121297957,2	89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336 104943450,9 106356851,2 107660177,1 108865657,1 109983115,2	2024 2025 2026 2027 2028 2029 2030 2031 2032 2033

Cooperio 2 mad taris	58% fukt		CO2 ::#a	CO2 transmin	CO2 wasts k =	CO2 not
Scenario 2 med tork	CO2 landfill	CO 2 diesel	CO2 wte		CO2 waste ha	
2015	0		110796643,4	533995	70445	-4344709,86
2016			110796643,4		70445	
2017			110796643,4		70445	
2018			110796643,4			47432811,77
2019	,		110796643,4		70445	
2020			110796643,4		70445	
2021	72295676,52				70445	
2022	76364527,56				70445	72019817,
2023					70445	
2024						
2025						
2026					70445	
2027						
2028	90416858				70445	
2029			110796643,4		70445	
2030	93283067,5	107056373,5			70445	
2031	94539423,28	107056373,5				
2032	95697935,16	107056373,5				91353225,3
2033	96769473,01	107056373,5	110796643,4	533995	70445	
2034	97762769,02	107056373,5	110796643,4	533995	70445	93418059,16
2035	98685024,73	107056373,5	110796643,4	533995	70445	94340314,87
2036	99542324,48	107056373,5	110796643,4	533995	70445	95197614,62
2037	100339918,8	107056373,5	110796643,4	533995	70445	95995208,9
2038	101082419,9	107056373,5	110796643,4	533995	70445	96737710,04
2022	404772020 E	107056272 5	440700040 4	ECOOCE		07420220 66
2039	101773938,5	107056373,5	110796643,4	533995	70445	97429220,00
2039	63% fukt	107030373,3	110790043,4	533995	70445	97429220,00
		CO 2 diesel	CO2 wte		70445 CO2 waste ha	
	63% fukt CO2 landfill		CO2 wte	CO2 transport		CO2 net
Scenario 2 med tork	63% fukt CO2 landfill	CO 2 diesel 92814789,85	CO2 wte	CO2 transport 533995	CO2 waste ha 70445	CO2 net -4736713,13
Scenario 2 med tork 2015	63% fukt CO2 landfill 0 20402686,71	CO 2 diesel 92814789,85 92814789,85	CO2 wte 96947062,98	CO2 transport 533995 533995	CO2 waste ha 70445 70445	CO2 net -4736713,13 15665973,5
Scenario 2 med tork 2015 2016	63% fukt CO2 landfill 0 20402686,71 34870035,84	CO 2 diesel 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98	CO2 transport 533995 533995 533995	CO2 waste ha 70445 70445	CO2 net -4736713,1: 15665973,5 30133322,7
Scenario 2 med tork 2015 2016 2017	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,
Scenario 2 med tork 2015 2016 2017 2018	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,3 48251285,2
Scenario 2 med tork 2015 2016 2017 2018 2019	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,3 48251285,2 54042318,5
Scenario 2 med tork 2015 2016 2017 2018 2019 2020	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,3 48251285,2 54042318,56 58522003,8
Scenario 2 med tork 2015 2016 2017 2018 2019 2020 2021	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,3 48251285,2 54042318,56 58522003,83 62082248,44
Scenario 2 med tork 2015 2016 2017 2018 2019 2020 2021 2022	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445 70445 70445 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,3 48251285,2 54042318,56 58522003,83 62082248,46 64988488,5
Scenario 2 med tork 2015 2016 2017 2018 2019 2020 2021 2022 2023	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445 70445 70445 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,48251285,2 54042318,56 58522003,83 62082248,44 64988488,53 67421198,74
Scenario 2 med tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,3 48251285,2 54042318,5 58522003,8 62082248,4 64988488,5 67421198,7 69503730,5
Scenario 2 med tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,3 48251285,2 54042318,5 58522003,8 62082248,4 64988488,5 67421198,7 69503730,5 71320983,6
Scenario 2 med tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	CO2 net -4736713,13 15665973,53 30133322,73 40568618,34 48251285,22 54042318,58 58522003,83 62082248,48 64988488,53 67421198,74 69503730,53 71320983,68 72931933,48
Scenario 2 med tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,3 48251285,2 54042318,56 58522003,8 62082248,44 64988488,5 67421198,7 69503730,5 71320983,6 72931933,4 74378037,6
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Scenario 2 med tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68 81622684,06	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	CO2 waste ha 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	CO2 net -4736713,13 15665973,5 30133322,7 40568618,3 48251285,2 54042318,5 58522003,8 62082248,4 64988488,5 67421198,7 69503730,5 71320983,6 72931933,4 74378037,6 75688881,5 76885970,9
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Scenario 2 med tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2031 2032 2033 2034 2033 2034 2035	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68 81622684,06 82721995,37 83735693,27 84673288,88 85542422,9 86349396,64	CO 2 diesel 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995	CO2 waste ha 70445	CO2 net -4736713,13 15665973,53 30133322,73 40568618,33 48251285,22 54042318,56 58522003,83 62082248,44 64988488,53 67421198,74 69503730,53 71320983,63 72931933,44 74378037,63 75688881,53 76885970,93 77985282,23 78998980,13 79936575,73 80805709,76 81612683,5
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Scenario 2 med tork 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2031 2032 2033 2034 2033 2034 2035	63% fukt CO2 landfill 0 20402686,71 34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68 81622684,06 82721995,37 83735693,27 84673288,88 85542422,9 86349396,64	CO 2 diesel 92814789,85	CO2 wte 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98 96947062,98	CO2 transport 533995	CO2 waste ha 70445	CO2 net -4736713,13 15665973,57 30133322,71 40568618,3 48251285,21 54042318,58 58522003,82 62082248,48 64988488,52 67421198,74

Scenario 2 System inc + bio

CO2 landfill CO 2 diesel CO2 wte

CO2 transport CO2 waste handling

48% fukt

Scenario 2 med bio

0045	JO2 Ianaiiii	CO 2 diesei	CO2 wte	CO2 transport	OOZ Wadto Hai	ium ig
2015	0	157971227,6	138479485,1	533995	70445	18887302,55
2016 2	29146695,29	157971227,6	138479485,1	533995	70445	48033997,84
2017	49814336,91	157971227,6	138479485,1	533995	70445	68701639,46
2018	64721902,04	157971227,6	138479485,1	533995	70445	83609204,59
2019 7	75697140,49	157971227,6	138479485,1	533995	70445	94584443,04
2020 8	83970045,31	157971227,6	138479485,1	533995	70445	102857347,9
2021 9	90369595,65	157971227,6	138479485,1	533995	70445	109256898,2
				533995	70445	114342962
				533995	70445	118494733,5
		157971227,6		533995	70445	121970033,8
	106057776,7	157971227,6		533995	70445	124945079,2
	108653852,6	157971227,6		533995	70445	127541155,2
		157971227,6		533995	70445	129842512
		157971227,6		533995	70445	131908375
	114893706,7	157971227,6		533995	70445	133781009,2
		157971227,6		533995	70445	135491136,9
	118174279,1	157971227,6		533995	70445	137061581,6
2032		157971227,6		533995	70445	138509721,5
	120961841,3	157971227,6		533995	70445	139849143,8
		157971227,6		533995	70445	141090763,8
		157971227,6		533995	70445	142243583,5
		157971227,6		533995	70445	143315208,1
		157971227,6		533995	70445	144312201
		157971227,6		533995	70445	145240327,4
				533995	70445	146104725,7
		,.	,	000000		
F.	00/ / 1/					
	3% fukt					
Scenario 2 med bio C			CO2 wte		CO2 waste har	ndling
		CO 2 diesel 139680705	CO2 wte 124631536,6	533995	70445	14444728,47
Scenario 2 med bio C 2015	O2 landfill		124631536,6 124631536,6	533995 533995	70445	14444728,47 40676754,23
Scenario 2 med bio C 2015 2016 2	O2 landfill 0	139680705	124631536,6	533995 533995	70445	14444728,47 40676754,23
Scenario 2 med bio C 2015 2016 2 2017 4	0 26232025,76	139680705 139680705	124631536,6 124631536,6	533995 533995 533995	70445 70445	14444728,47 40676754,23 59277631,69
Scenario 2 med bio C 2015 2016 2 2017 2 2018 5	CO2 landfill 0 26232025,76 44832903,22	139680705 139680705 139680705	124631536,6 124631536,6 124631536,6	533995 533995 533995 533995	70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3
Scenario 2 med bio 2015 2016 2 2017 2 2018 5 2019 6	O2 landfill 0 26232025,76 44832903,22 58249711,84	139680705 139680705 139680705 139680705	124631536,6 124631536,6 124631536,6 124631536,6	533995 533995 533995 533995 533995	70445 70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3 82572154,91
Scenario 2 med bio 2015 2016 2 2017 2 2018 5 2019 6 2020 7	CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44	139680705 139680705 139680705 139680705 139680705	124631536,6 124631536,6 124631536,6 124631536,6 124631536,6	533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3 82572154,91 90017769,24
Scenario 2 med bio 2015 2016 2 2017 2 2018 5 2019 6 2020 7	CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78	139680705 139680705 139680705 139680705 139680705 139680705	124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6	533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3 82572154,91 90017769,24 95777364,55
Scenario 2 med bio C 2015 2016 2 2017 2 2018 5 2019 6 2020 7 2021 8 2022	CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09	139680705 139680705 139680705 139680705 139680705 139680705	124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6	533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3 82572154,91 90017769,24 95777364,55 100354822
Scenario 2 med bio C 2015 2016 2 2017 4 2018 5 2019 6 2020 7 2021 8 2022 2023 8	CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5	139680705 139680705 139680705 139680705 139680705 139680705 139680705	124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6	533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3 82572154,91 90017769,24 95777364,55 100354822 104091416,3
Scenario 2 med bio C 2015 2016 2 2017 4 2018 5 2019 6 2020 7 2021 8 2022 2023 8 2024 9	CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12	139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705	124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6	533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3 82572154,91 90017769,24 95777364,55 100354822 104091416,3 107219186,6
Scenario 2 med bio C 2015 2016 2 2017 2 2018 5 2019 6 2020 7 2021 8 2022 2023 8 2024 9 2025 9	CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99	139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705	124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6	533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3 82572154,91 90017769,24 95777364,55 100354822 104091416,3 107219186,6 109896727,5
Scenario 2 med bio C 2015 2016 2 2017 4 2018 5 2019 6 2020 7 2021 8 2022 2023 8 2024 9 2025 9 2026 9 9	CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35	139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705	124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6	533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3 82572154,91 90017769,24 95777364,55 100354822 104091416,3 107219186,6 109896727,5 112233195,8
Scenario 2 med bio C 2015 2016 2 2017 4 2018 5 2019 6 2020 7 2021 8 2022 2023 8 2024 9 2025 9 2026 9 2027 9	CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47	139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705	124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6	533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3 82572154,91 90017769,22 95777364,55 100354822 104091416,3 107219186,6 109896727,5 112233195,8 114304416,9
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Scenario 2 med bio C 2015 2016 2 2017 4 2018 5 2019 6 2020 7 2021 8 2022 2023 8 2024 5 2025 9 2026 9 2027 2028 1 2029	CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336	139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705 139680705	124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6 124631536,6	533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	14444728,47 40676754,23 59277631,69 72694440,3 82572154,91 90017769,24 95777364,55 100354822 104091416,3 107219186,6 109896727,5 112233195,8 114304416,9 116163693,7 117849064,5
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	58% fukt					
Scenario 2 med bio	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste har	ndling
2015			110783588	533995	70445	
2016			110783588	533995	70445	33331467,71
2017			110783588	533995	70445	49865581,0
2018			110783588	533995	70445	61791633,1
2019			110783588	533995	70445	70571823,87
2020			110783588	533995	70445	77190147,73
2021			110783588	533995	70445	82309788
2022			110783588	533995	70445	86378639,03
2023	· · · · · · · · · · · · · · · · · · ·		110783588	533995	70445	89700056,2
2024			110783588	533995	70445	92480296,4
2025			110783588	533995	70445	94860332,
2026			110783588	533995	70445	96937193,5
2027			110783588	533995	70445	9877827
2028			110783588	533995	70445	100430969,
2029			110783588	533995	70445	101929076,8
2030			110783588	533995	70445	10329717
2031			110783588	533995	70445	104553534,8
2032			110783588	533995	70445	105712046,0
2033	· · · · · · · · · · · · · · · · · · ·		110783588	533995	70445	106783584,
2034			110783588	533995	70445	107776880,
2035			110783588	533995	70445	108699136,
2036			110783588	533995	70445	10955643
2037			110783588	533995	70445	110354030,
2038			110783588	533995	70445	111096531,
2039			110783588	533995	70445	11178805
Scenario 2 med bio	63% fukt CO2 landfill	CO 2 diesel	CO2 wte		CO2 waste ha	
2015			96935639,54	533995		5595256,96
2016	20402686,71	103135336,5	96935639,54	533995	70445	25007042 6
2017						
	34870035,84	103135336,5		533995	70445	40465292,
2018	34870035,84 45305331,43	103135336,5 103135336,5	96935639,54	533995	70445 70445	40465292, 50900588,3
2018 2019	34870035,84 45305331,43 52987998,34	103135336,5 103135336,5 103135336,5	96935639,54 96935639,54	533995 533995	70445 70445 70445	40465292, 50900588,3 58583255,
2018 2019 2020	34870035,84 45305331,43 52987998,34 58779031,72	103135336,5 103135336,5 103135336,5 103135336,5	96935639,54 96935639,54 96935639,54	533995 533995 533995	70445 70445 70445 70445	40465292, 50900588,3 58583255, 64374288,6
2018 2019 2020 2021	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96	103135336,5 103135336,5 103135336,5 103135336,5 103135336,5	96935639,54 96935639,54 96935639,54 96935639,54	533995 533995 533995 533995	70445 70445 70445 70445 70445	40465292, 50900588,3 58583255, 64374288,6 68853973,9
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2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68 81622684,06 82721995,37 83735693,27 84673288,88 85542422,9 86349396,64	103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5	96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54	533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	40465292, 50900588,3 58583255, 64374288,6 68853973,9 72414218,5 75320458,6 77753168,8 79835700,6 81652953,7 83263903,5 84710007,7 86020851,6 87217941,0 88317252,3 89330950,2 90268545,8 91137679,8 91944653,
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68 81622684,06 82721995,37 83735693,27 84673288,88 85542422,9 86349396,64 87099533,92	103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5	96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54	533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	40465292, 50900588,3 58583255, 64374288,6 68853973,9 72414218,5 75320458,6 77753168,8 79835700,6 81652953,7 83263903,5 84710007,7 86020851,6 87217941,0 88317252,3 89330950,2 90268545,8 91137679,8 91944653, 92694790,8
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68 81622684,06 82721995,37 83735693,27 84673288,88 85542422,9 86349396,64 87099533,92 87797428,92	103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5	96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54	533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	40465292, 50900588,33 58583255, 64374288,63 68853973,93 72414218,5 75320458,63 77753168,83 79835700,63 81652953,73 83263903,53 84710007,7 86020851,63 87217941,03 88317252,33 89330950,23 90268545,84 91137679,84 91944653,1 92694790,83
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68 81622684,06 82721995,37 83735693,27 84673288,88 85542422,9 86349396,64 87099533,92 87797428,92 88447117,41	103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5 103135336,5	96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54 96935639,54	533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995 533995	70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445 70445	25997943,6; 40465292,8 50900588,39; 58583255,3 64374288,68 68853973,9; 72414218,5; 75320458,6; 77753168,8; 79835700,6; 81652953,79 83263903,5; 84710007,7; 86020851,6; 87217941,0; 88317252,3; 89330950,2; 90268545,84 91137679,86 91944653,69 93392685,88 94042374,3; 94647453,1;

Scenario 3 System inc

	48% fukt					
Scenario 3 utan tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste handling	CO2 net
2015	0	247037127,8	260821023,5		130305	-15151623,7
2016	54890261,41	247037127,8	260821023,5	1237423	130305	39738637,7
2017	93812418,44	247037127,8	260821023,5	1237423	130305	78660794,73
2018	121886961,3	247037127,8	260821023,5	1237423	130305	106735337,6
2019	142555984	247037127,8	260821023,5	1237423	130305	127404360,3
2020	158135860,4	247037127,8	260821023,5	1237423	130305	142984236,7
2021	170187758,1	247037127,8	260821023,5	1237423	130305	155036134,4
2022	179766043,7	247037127,8	260821023,5	1237423	130305	164614420
2023	187584831,4	247037127,8	260821023,5	1237423	130305	172433207,7
2024	194129660,6	247037127,8	260821023,5	1237423	130305	178978036,9
2025	199732389,1	247037127,8	260821023,5	1237423	130305	184580765,4
2026	204621426,6	247037127,8	260821023,5	1237423	130305	189469802,9
2027	208955436,9	247037127,8	260821023,5	1237423	130305	193803813,2
2028	212845955,6	247037127,8	260821023,5	1237423	130305	197694331,9
2029	216372577,8	247037127,8	260821023,5	1237423	130305	201220954,1
2030	219593160,9	247037127,8	260821023,5	1237423	130305	204441537,2
2031	222550687,3	247037127,8	260821023,5	1237423	130305	207399063,6
2032	225277884,2	247037127,8	260821023,5	1237423	130305	210126260,5
2033	227800339,6	247037127,8	260821023,5	1237423	130305	212648715,9
2034	230138609,8	247037127,8	260821023,5	1237423	130305	214986986,1
2035	232309647,4	247037127,8	260821023,5	1237423	130305	217158023,6
2036	234327775,3	247037127,8	260821023,5	1237423	130305	219176151,6
2037	236205353,4	247037127,8	260821023,5	1237423	130305	221053729,7
2038	237953239,4	247037127,8	260821023,5	1237423	130305	222801615,7
2039	239581110	247037127,8	260821023,5	1237423	130305	224429486,3

	53% fukt					
Scenario 3 utan tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015	0	214670191,4	234738921,2	1237423	130305	-21436457,8
2016	49401235,26	214670191,4	234738921,2	1237423	130305	27964777,5
2017	84431176,59	214670191,4	234738921,2	1237423	130305	62994718,83
2018	109698265,2	214670191,4	234738921,2	1237423	130305	88261807,42
2019	128300385,6	214670191,4	234738921,2	1237423	130305	106863927,9
2020	142322274,3	214670191,4	234738921,2	1237423	130305	120885816,6
2021	153168982,3	214670191,4	234738921,2	1237423	130305	131732524,5
2022	161789439,3	214670191,4	234738921,2	1237423	130305	140352981,6
2023	168826348,2	214670191,4	234738921,2	1237423	130305	147389890,5
2024	174716694,5	214670191,4	234738921,2	1237423	130305	153280236,8
2025	179759150,2	214670191,4	234738921,2	1237423	130305	158322692,4
2026	184159284	214670191,4	234738921,2	1237423	130305	162722826,2
2027	188059893,2	214670191,4	234738921,2	1237423	130305	166623435,4
2028	191561360,1	214670191,4	234738921,2	1237423	130305	170124902,3
2029	194735320	214670191,4	234738921,2	1237423	130305	173298862,2
2030	197633844,8	214670191,4	234738921,2	1237423	130305	176197387
2031	200295618,6	214670191,4	234738921,2	1237423	130305	178859160,8
2032	202750095,7	214670191,4	234738921,2	1237423	130305	181313638
2033	205020305,7	214670191,4	234738921,2	1237423	130305	183583847,9
2034	207124748,8	214670191,4	234738921,2	1237423	130305	185688291
2035	209078682,6	214670191,4	234738921,2	1237423	130305	187642224,9
2036	210894997,7	214670191,4	234738921,2	1237423	130305	189458540
2037	212584818,1	214670191,4	234738921,2	1237423	130305	191148360,3
2038	214157915,5	214670191,4	234738921,2	1237423	130305	192721457,7
2039	215622999	214670191,4	234738921,2	1237423	130305	194186541,3

	58% fukt					
Scenario 3 utan tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015	0	182318521,1	208656818,8	1237423	130305	-27706025,
2016	43912209,12	182318521,1	208656818,8	1237423	130305	16206183,43
2017	75049934,75	182318521,1	208656818,8	1237423	130305	47343909,0
2018	97509569,05	182318521,1	208656818,8	1237423	130305	69803543,3
2019	114044787,2	182318521,1	208656818,8	1237423	130305	86338761,53
2020		182318521,1	208656818,8	1237423	130305	98802662,6
2021	136150206,5	182318521,1	208656818,8	1237423	130305	108444180,8
2022	143812834,9		208656818,8	1237423	130305	116106809,
2023	150067865,1	182318521,1	208656818,8	1237423	130305	122361839,
2024	155303728,5	182318521,1	208656818,8	1237423	130305	127597702,
2025	159785911,3	182318521,1	208656818,8	1237423	130305	132079885,
2026			208656818,8	1237423	130305	135991115,
2027		182318521,1	208656818,8	1237423	130305	139458323,
2028			208656818,8	1237423	130305	142570738,
2029			208656818,8	1237423	130305	145392036,
2030			208656818,8	1237423	130305	14796850
2031	· ·	· ·	208656818,8	1237423		150334524,
2032			208656818,8	1237423	130305	152516281,
2033			208656818,8	1237423		15453424
2034			208656818,8	1237423	130305	156404862,
2035			208656818,8	1237423	130305	158141692,
2036			208656818,8	1237423	130305	159756194,
2037			208656818,8	1237423	130305	16125825
2038			208656818,8	1237423	130305	162656565,
2039			208656818,8	1237423	130305	163958862,
	63% fukt					
Scenario 3 utan tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015			182574716,5	1237423	130305	-33960479,
2016	38423182,98	149981964,8	182574716,5	1237423	130305	4462703,33
2017						
2018		143301304,0	102314110,3	1237423	130305	31708213,2
2010				1237423 1237423		
	85320872,92	149981964,8	182574716,5	1237423	130305	51360393,2
2019	85320872,92 99789188,83	149981964,8 149981964,8	182574716,5 182574716,5	1237423 1237423	130305 130305	51360393,2 65828709,1
2019 2020	85320872,92 99789188,83 110695102,3	149981964,8 149981964,8 149981964,8	182574716,5 182574716,5 182574716,5	1237423 1237423 1237423	130305 130305 130305	51360393,2 65828709,1 76734622,6
2019 2020 2021	85320872,92 99789188,83 110695102,3 119131430,7	149981964,8 149981964,8 149981964,8 149981964,8	182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423	130305 130305 130305 130305	51360393,2 65828709,1 76734622,6 85170951,0
2019 2020 2021 2022	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6	149981964,8 149981964,8 149981964,8 149981964,8 149981964,8	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305	51360393,2 65828709,1 76734622,6 85170951,0 91875750,9
2019 2020 2021 2022 2023	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382	149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305	51360393,2 65828709,1 76734622,6 85170951,0 91875750,9 97348902,3
2019 2020 2021 2022 2023 2024	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4	149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305	51360393,2 65828709,1 76734622,6 85170951,0 91875750,9 97348902,3 101930282,
2019 2020 2021 2022 2023 2024 2025	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4	149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305	51360393,2 65828709,1 76734622,6 85170951,0 91875750,9 97348902,3 101930282, 105852192,
2019 2020 2021 2022 2023 2024 2025 2026	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6	149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305	51360393,2 65828709,1 76734622,6 85170951,0 91875750,9 97348902,3 101930282, 105852192, 10927451
2019 2020 2021 2022 2023 2024 2025 2026 2027	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8	149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305	51360393,2 65828709,1 76734622,6 85170951,0 91875750,9 97348902,3 101930282, 105852192, 10927451 112308326,
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9	149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	51360393,2 65828709,1 76734622,6 85170951,0 91875750,9 97348902,3 101930282, 105852192, 10927451 112308326, 115031689,
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9 151460804,4	149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8 149981964,8	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	51360393,2 65828709,1 76734622,6 85170951,0 91875750,9 97348902,3 101930282, 105852192, 10927451 112308326, 115031689, 117500324,
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Scenario 3 System inc + dryer

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				130305	-6935085,27
			1237423	130305	86877333,16
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142555984	255253666,3	260821023,5	1237423	130305	135620898,8
158135860,4	255253666,3	260821023,5	1237423	130305	151200775,1
170187758,1	255253666,3	260821023,5	1237423	130305	163252672,8
179766043,7	255253666,3	260821023,5	1237423	130305	172830958,4
187584831,4	255253666,3	260821023,5	1237423	130305	180649746,1
194129660,6			1237423	130305	187194575,3
199732389,1	255253666,3	260821023,5	1237423	130305	192797303,8
204621426,6	255253666,3	260821023,5	1237423	130305	197686341,4
					202020351,6
					205910870,4
					209437492,5
					212658075,6
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					218342798,9
					220865254,4
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					225374562,1
					227392690
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174716694,5 179759150,2 184159284 188059893,2 191561360,1 194735320 197633844,8 200295618,6 202750095,7 205020305,7 207124748,8 209078682,6	228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1	234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	161153026,2 167043372,5 172085828,1 176485961,9 180386571,1 183888038 187061997,9 189960522,8 192622296,6 195076773,7 197346983,6 199451426,7 201405360,6
174716694,5 179759150,2 184159284 188059893,2 191561360,1 194735320 197633844,8 200295618,6 202750095,7 205020305,7 207124748,8 209078682,6 210894997,7	228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1 228433327,1	234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2 234738921,2	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	161153026,2 167043372,5 172085828,1 176485961,9 180386571,1 183888038 187061997,9 189960522,8 192622296,6 195076773,7 197346983,6 199451426,7 201405360,6 203221675,7
	48% fukt CO2 landfill 0 54890261,41 93812418,44 121886961,3 142555984 158135860,4 170187758,1 179766043,7 187584831,4 194129660,6 199732389,1 204621426,6 208955436,9 212845955,6 216372577,8 219593160,9 222550687,3 225277884,2 227800339,6 230138609,8 232309647,4 234327775,3 236205353,4 237953239,4 239581110 53% fukt CO2 landfill 0 49401235,26 84431176,59 109698265,2 128300385,6 142322274,3 153168982,3	48% fukt CO2 landfill	48% fukt CO2 landfill CO 2 diesel CO2 wte 0 255253666,3 260821023,5 54890261,41 255253666,3 260821023,5 93812418,44 255253666,3 260821023,5 121886961,3 255253666,3 260821023,5 142555984 255253666,3 260821023,5 170187758,1 255253666,3 260821023,5 179766043,7 255253666,3 260821023,5 187584831,4 255253666,3 260821023,5 194129660,6 255253666,3 260821023,5 199732389,1 255253666,3 260821023,5 204621426,6 255253666,3 260821023,5 204621426,6 255253666,3 260821023,5 212845955,6 255253666,3 260821023,5 212845955,6 255253666,3 260821023,5 22550687,3 255253666,3 260821023,5 22550687,3 255253666,3 260821023,5 225277884,2 255253666,3 260821023,5 227800339,6 255253666,3 260821023,5 227800339,6 255253666,3 260821023,5 233138609,8 255253666,3 260821023,5 234327775,3 234738921,2	CO2 landfill CO 2 diesel CO2 wte CO2 transport 0 255253666,3 260821023,5 1237423 54890261,41 255253666,3 260821023,5 1237423 93812418,44 255253666,3 260821023,5 1237423 121886961,3 255253666,3 260821023,5 1237423 142555984 255253666,3 260821023,5 1237423 170187758,1 255253666,3 260821023,5 1237423 179766043,7 255253666,3 260821023,5 1237423 187584831,4 255253666,3 260821023,5 1237423 194129660,6 255253666,3 260821023,5 1237423 199732389,1 255253666,3 260821023,5 1237423 204621426,6 255253666,3 260821023,5 1237423 21845955,6 255253666,3 260821023,5 1237423 219593160,9 255253666,3 260821023,5 1237423 219593160,9 255253666,3 260821023,5 1237423 22577884,2 255253666,3 260821023,5	48% fukt CO2 landfill CO2 diesel CO2 wte CO2 transport CO2 waste ha 0 255253666,3 260821023,5 1237423 130305 54890261,41 255253666,3 260821023,5 1237423 130305 93812418,44 255253666,3 260821023,5 1237423 130305 121886961,3 255253666,3 260821023,5 1237423 130305 142555984 255253666,3 260821023,5 1237423 130305 158135860,4 255253666,3 260821023,5 1237423 130305 179766043,7 255253666,3 260821023,5 1237423 130305 179766043,7 255253666,3 260821023,5 1237423 130305 19412960,6 255253666,3 260821023,5 1237423 130305 199732389,1 255253666,3 260821023,5 1237423 130305 204621426,6 255253666,3 260821023,5 1237423 130305 21845955,6 255253666,3 260821023,5 1237423 130305

	58% fukt					
Scenario 3 med tork	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015	0	201612988	208656818,8	1237423	130305	-8411558,81
2016		201612988	208656818,8	1237423	130305	35500650,31
2017	75049934,75	201612988		1237423	130305	66638375,94
2018		201612988		1237423	130305	89098010,24
2019	114044787,2	201612988	208656818,8	1237423	130305	105633228,4
2020	126508688,3	201612988	208656818,8	1237423	130305	118097129,5
2021	136150206,5	201612988	208656818,8	1237423	130305	127738647,7
2022	143812834,9	201612988	208656818,8	1237423	130305	135401276,1
2023	150067865,1	201612988	208656818,8	1237423	130305	141656306,3
2024	155303728,5	201612988	208656818,8	1237423	130305	146892169,7
2025	159785911,3	201612988		1237423	130305	151374352,5
2026	163697141,3	201612988		1237423	130305	155285582,5
2027	167164349,5	201612988		1237423	130305	158752790,7
2028	170276764,5	201612988		1237423	130305	161865205,7
2029	173098062,2	201612988		1237423	130305	164686503,4
2030	175674528,7	201612988		1237423	130305	167262969,9
2031	178040549,9	201612988		1237423	130305	169628991
2032	180222307,3	201612988	208656818,8	1237423	130305	171810748,5
2033	182240271,7	201612988	208656818,8	1237423	130305	173828712,9
2034	184110887,8	201612988		1237423	130305	175699329
2035	185847717,9	201612988		1237423	130305	177436159,1
2036	187462220,2	201612988		1237423	130305	179050661,4
2037	188964282,7	201612988		1237423	130305	180552723,9
2038	190362591,6	201612988		1237423	130305	181951032,7
2039	191664888	201612988	208656818,8	1237423	130305	183253329,2
Scenario 3 med tork	63% fukt CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	CO2 net
2015	0	174792648,9	182574716,5	1237423	130305	-9149795,58
2016	38423182,98	174792648,9	182574716,5	1237423	130305	29273387,4
2017	CECCOCOO O					
0040	65668692,9	174792648,9	182574716,5	1237423	130305	
2018		174792648,9 174792648,9		1237423 1237423	130305 130305	56518897,33
2018	85320872,92					56518897,33 76171077,34
	85320872,92	174792648,9	182574716,5 182574716,5	1237423	130305	56518897,33 76171077,34 90639393,25
2019	85320872,92 99789188,83	174792648,9 174792648,9	182574716,5 182574716,5 182574716,5	1237423 1237423	130305 130305	56518897,33 76171077,34 90639393,28 101545306,7
2019 2020	85320872,92 99789188,83 110695102,3 119131430,7	174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423	130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635,7
2019 2020 2021	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6	174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423	130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635,1 116686435
2019 2020 2021 2022	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635,4 116686435 122159586,4
2019 2020 2021 2022 2023	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635, 116686435 122159586,4 126740966,8
2019 2020 2021 2022 2023 2024	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635,7 116686435 122159586,4 126740966,8 130662876,8
2019 2020 2021 2022 2023 2024 2025	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635,7 116686435 122159586,4 126740966,8 130662876,8 134085203,7
2019 2020 2021 2022 2023 2024 2025 2026	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635,1 116686435 122159586,4 126740966,8 130662876,8 134085203,1 137119010,2
2019 2020 2021 2022 2023 2024 2025 2026 2027	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635,4 116686435 122159586,4 126740966,8 130662876,8 134085203,4 137119010,2 139842373,4
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9 151460804,4	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635, 116686435 122159586,4 126740966,8 130662876,8 134085203,7 137119010,2 139842373,4 142311008,5 144565417,7
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9 151460804,4	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635, 116686435 122159586,4 126740966,8 130662876,8 134085203,7 137119010,2 139842373,4 142311008,5 144565417,7
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9 151460804,4 153715212,6 155785481,1	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,1 109981635,1 116686435 122159586,4 126740966,6 130662876,8 134085203,1 137119010,2 139842373,4 142311008,5 144565417,1 146635685,5
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9 151460804,4 153715212,6 155785481,1 157694518,9	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,29 101545306,3 109981635,3 116686433 122159586,4 126740966,4 130662876,4 134085203,3 137119010,2 139842373,4 142311008,9 144565417,1 146635685,4 148544723,3
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9 151460804,4 153715212,6 155785481,1 157694518,9 159460237,7	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	56518897,3: 76171077,3-4 90639393,2: 101545306,1 109981635,1 11668643; 122159586,1 126740966,1 130662876,1 134085203,1 137119010,2 139842373,1 142311008,1 144565417,1 146635685,1 148544723,3 150310442,3
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9 151460804,4 153715212,6 155785481,1 157694518,9 159460237,7 161097026,8	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,3 109981635,3 116686435 122159586,4 126740966,8 130662876,8 134085203,3 137119010,2 139842373,4 142311008,5 144565417,1 146635685,5 148544723,3 150310442,2 151947231,3
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9 151460804,4 153715212,6 155785481,1 157694518,9 159460237,7 161097026,8 162616753,1	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,1 109981635,1 116686435 122159586,4 126740966,8 130662876,8 134085203,1 137119010,2 139842373,4 142311008,5 144565417,1 146635685,5 148544723,5 150310442,2 151947231,5 153466957,6
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2034	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9 151460804,4 153715212,6 155785481,1 157694518,9 159460237,7 161097026,8 162616753,1	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635, 116686435 122159586,4 126740966,8 130662876,8 134085203, 137119010,2 139842373,4 142311008,5 144565417, 146635685,5 148544723,3 150310442,2 151947231,3 153466957,6 154879647,
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2031 2032 2034 2035 2036	85320872,92 99789188,83 110695102,3 119131430,7 125836230,6 131309382 135890762,4 139812672,4 143234998,6 146268805,8 148992168,9 151460804,4 153715212,6 155785481,1 157694518,9 159460237,7 161097026,8 162616753,1 164029442,7 165343747,4	174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9 174792648,9	182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5 182574716,5	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	56518897,33 76171077,34 90639393,25 101545306,7 109981635, 116686435 122159586,4 126740966,8 130662876,8 134085203, 137119010,2 139842373,4 142311008,9 144565417, 146635685,5 148544723,3 150310442,2 151947231,3 153466957,6 154879647, 156193951,8 157417472

Scenario 3 System inc + bio

48% fukt

	40% lukt					
Scenario 3 med bio	CO2 landfill	CO 2 diesel	CO2 wte	CO2 transport	CO2 waste ha	ndling
2015	0	297497945,8	260790290,5	1237423	130305	35339927,29
2016	29146695,29	297497945,8	260790290,5	1237423	130305	64486622,58
2017	49814336,91	297497945,8	260790290,5	1237423	130305	85154264,2
2018	64721902,04	297497945,8	260790290,5	1237423	130305	100061829,3
2019	75697140,49	297497945,8	260790290,5	1237423	130305	111037067,8
2020	83970045,31	297497945,8	260790290,5	1237423	130305	119309972,6
2021	90369595,65	297497945,8	260790290,5	1237423	130305	125709522,9
2022	95455659,44	297497945,8	260790290,5	1237423	130305	130795586,7
2023	99607430,93	297497945,8	260790290,5	1237423	130305	134947358,2
2024	103082731,2	297497945,8	260790290,5	1237423	130305	138422658,5
2025	106057776,7	297497945,8	260790290,5	1237423	130305	141397703,9
2026	108653852,6	297497945,8	260790290,5	1237423	130305	143993779,9
2027	110955209,4	297497945,8	260790290,5	1237423	130305	146295136,7
2028	113021072,5	297497945,8	260790290,5	1237423	130305	148360999,8
2029	114893706,7	297497945,8	260790290,5	1237423	130305	150233634
2030	116603834,4	297497945,8	260790290,5	1237423	130305	151943761,7
2031	118174279,1	297497945,8	260790290,5	1237423	130305	153514206,4
2032	119622419	297497945,8	260790290,5	1237423	130305	154962346,2
2033	120961841,3	297497945,8	260790290,5	1237423	130305	156301768,6
2034	122203461,3	297497945,8	260790290,5	1237423	130305	157543388,6
2035	123356280,9	297497945,8	260790290,5	1237423	130305	158696208,2
2036	124427905,6	297497945,8	260790290,5	1237423	130305	159767832,9
2037	125424898,5	297497945,8	260790290,5	1237423	130305	160764825,7
2038	126353024,9	297497945,8	260790290,5	1237423	130305	161692952,2
	107017400 1	297497945,8	260790290,5	1237423	130305	162557350,4
2039	127217423,1	231 731 373,0	200130230,3	1207 120	.00000	
2039	121211423,1	231431343,0	200130230,3	1201 120	100000	
2039	53% fukt	231 +31 3+3,0	2007 90230,3	1201 120	100000	
2039 Scenario 3 med bio	53% fukt CO2 landfill	CO 2 diesel	CO2 wte		CO2 waste ha	ndling
	53% fukt CO2 landfill		CO2 wte		CO2 waste ha	ndling
Scenario 3 med bio	53% fukt CO2 landfill	CO 2 diesel 263052477,6	CO2 wte	CO2 transport	CO2 waste har 130305 130305	ndling 26973488,14 53205513,9
Scenario 3 med bio 2015	53% fukt CO2 landfill 0 26232025,76	CO 2 diesel 263052477,6 263052477,6	CO2 wte 234711261,5	CO2 transport 1237423	CO2 waste har 130305 130305	ndling 26973488,14 53205513,9
Scenario 3 med bio 2015 2016	53% fukt CO2 landfill 0 26232025,76 44832903,22	CO 2 diesel 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5	CO2 transport 1237423 1237423	CO2 waste har 130305 130305	ndling 26973488,14 53205513,9 71806391,36
Scenario 3 med bio 2015 2016 2017	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423	CO2 waste har 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58
Scenario 3 med bio 2015 2016 2017 2018	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423	CO2 waste hai 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9
Scenario 3 med bio 2015 2016 2017 2018 2019	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423	CO2 waste hai 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9
Scenario 3 med bio 2015 2016 2017 2018 2019 2020	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste had 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste har 130305 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste har 130305 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste had 130305 130305 130305 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste had 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste had 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste had 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste har 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6 128692453,4
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste har 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6 128692453,4
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste har 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6 128692453,4 130377824,2 131916939,1
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336 104943450,9 106356851,2	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste had 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6 128692453,4 130377824,2 131916939,1 133330339,3
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336 104943450,9 106356851,2 107660177,1	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste had 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6 128692453,4 130377824,2 131916939,1 133330339,3 134633665,2
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2031	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336 104943450,9 106356851,2 107660177,1 108865657,1	CO 2 diesel 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6 263052477,6	CO2 wte 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste har 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6 128692453,4 130377824,2 131916939,1 133330339,3 134633665,2 135839145,3
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2031 2032	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336 104943450,9 106356851,2 107660177,1 108865657,1 109983115,2	CO 2 diesel 263052477,6	CO2 wte 234711261,5	CO2 transport 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	CO2 waste har 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6 128692453,4 130377824,2 131916939,1 133330339,3 134633665,2 135839145,3
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2031 2032 2033	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336 104943450,9 106356851,2 107660177,1 108865657,1 109983115,2 111020652,8	CO 2 diesel 263052477,6	CO2 wte 234711261,5	CO2 transport 1237423	CO2 waste har 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6 128692453,4 130377824,2 131916939,1 133330339,3 134633665,2 135839145,3 136956603,3 137994141
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2031 2032 2033 2034 2035	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336 104943450,9 106356851,2 107660177,1 108865657,1 109983115,2 111020652,8 111985115	CO 2 diesel 263052477,6	CO2 wte 234711261,5	CO2 transport 1237423	CO2 waste har 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6 128692453,4 130377824,2 131916939,1 133330339,3 134633665,2 135839145,3 136956603,3 137994141 138958603,2
Scenario 3 med bio 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2031 2032 2033 2034 2035 2036	53% fukt CO2 landfill 0 26232025,76 44832903,22 58249711,84 68127426,44 75573040,78 81332636,09 85910093,5 89646687,84 92774458,12 95451998,99 97788467,35 99859688,47 101718965,2 103404336 104943450,9 106356851,2 107660177,1 10983115,2 111020652,8 111985115 112882408,6	CO 2 diesel 263052477,6	CO2 wte 234711261,5	CO2 transport 1237423	CO2 waste har 130305	ndling 26973488,14 53205513,9 71806391,36 85223199,98 95100914,58 102546528,9 108306124,2 112883581,6 116620176 119747946,3 122425487,1 124761955,5 126833176,6 128692453,4 130377824,2 131916939,1 133330339,3 134633665,2 135839145,3 136956603,3

	58% fukt					
Scenario 3 med bio	CO2 landfill	CO 2 diesel	CO2 wte		CO2 waste har	-
2015		228629527,5			130305	
2016	23317356,24	228629527,5			130305	41946923,32
2017	39851469,53	228629527,5	208632232,4	1237423	130305	58481036,61
2018	51777521,63	228629527,5	208632232,4	1237423	130305	70407088,71
2019	60557712,39	228629527,5	208632232,4	1237423	130305	79187279,47
2020	67176036,25	228629527,5	208632232,4	1237423	130305	85805603,33
2021	72295676,52	228629527,5	208632232,4	1237423	130305	90925243,6
2022			208632232,4	1237423	130305	
2023					130305	
2024						101095752,
2025						103475788,4
2026						105552649,2
2027						107393734,6
2028						109046425,
2029						110544532,4
2030					130305	111912634,6
2031					130305	113168990,4
2032					130305	114327502,2
2033					130305	115399040,1
2034					130305	116392336,
2035					130305	117314591,8
2036					130305	118171891,6
2037					130305	118969485,8
2038					130305	119711987
2039	101773938,5	228629527,5	208632232,4	1237423	130305	120403505,6
	63% fukt					
Scenario 3 med bio	CO2 landfill	CO 2 diesel	CO2 wte		CO2 waste har	
2015					130305	10307797,59
2016	20402686,71	194228729		1237423	130305	30710484,3
2017						
2017	34870035,84	194228729	182553203,4		130305	
2017	34870035,84	194228729	182553203,4 182553203,4		130305	45177833,43
	34870035,84 45305331,43	194228729 194228729		1237423	130305 130305	45177833,43 55613129,02
2018	34870035,84 45305331,43 52987998,34	194228729 194228729 194228729	182553203,4	1237423 1237423	130305 130305	45177833,43 55613129,03 63295795,93
2018 2019	34870035,84 45305331,43 52987998,34 58779031,72	194228729 194228729 194228729	182553203,4 182553203,4	1237423 1237423 1237423	130305 130305 130305 130305	45177833,43 55613129,03 63295795,93 69086829,3
2018 2019 2020	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96	194228729 194228729 194228729 194228729	182553203,4 182553203,4 182553203,4	1237423 1237423 1237423	130305 130305 130305 130305	45177833,45 55613129,02 63295795,95 69086829,37 73566514,55
2018 2019 2020 2021	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61	194228729 194228729 194228729 194228729 194228729 194228729	182553203,4 182553203,4 182553203,4 182553203,4	1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305	45177833,45 55613129,05 63295795,95 69086829,3 73566514,55 77126759,7
2018 2019 2020 2021 2022	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65	194228729 194228729 194228729 194228729 194228729 194228729 194228729	182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4	1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305	45177833,43 55613129,02 63295795,93 69086829,3 73566514,53 77126759,2 80032999,24
2018 2019 2020 2021 2022 2023 2024	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87	194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729	182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4	1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305	45177833,43 55613129,02 63295795,93 69086829,37 73566514,53 77126759,2 80032999,24 82465709,46
2018 2019 2020 2021 2022 2023 2024 2025	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66	194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729	182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305	45177833,44 55613129,02 63295795,93 69086829,3 73566514,55 77126759,2 80032999,24 82465709,46 84548241,25
2018 2019 2020 2021 2022 2023 2024 2025 2026	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83	194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729	182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305	45177833,44 55613129,02 63295795,93 69086829,32 73566514,53 77126759,2 80032999,24 82465709,44 84548241,28 86365494,42
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58	194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729	182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	45177833,4 55613129,0 63295795,9 69086829,3 73566514,5 77126759,3 80032999,2 82465709,44 84548241,2 86365494,4 87976444,1
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75	194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729	182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	45177833,4 55613129,0 63295795,9 69086829,3 73566514,5 77126759,3 80032999,2 82465709,4 84548241,2 86365494,4 87976444,1 89422548,3
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68	194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729	182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	45177833,43 55613129,03 63295795,93 69086829,3 73566514,53 77126759,3 80032999,24 82465709,44 84548241,23 86365494,43 87976444,13 89422548,34 90733392,23
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	34870035,84 45305331,43 52987998,34 58779031,72 63258716,96 66818961,61 69725201,65 72157911,87 74240443,66 76057696,83 77668646,58 79114750,75 80425594,68 81622684,06	194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729 194228729	182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4 182553203,4	1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423 1237423	130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305 130305	45177833,4 55613129,0 63295795,9 69086829,3 73566514,5 77126759,4 80032999,2 82465709,4 84548241,2 86365494,4 87976444,1 89422548,3 90733392,2 91930481,6
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Appendix J - Extended results waste handling cost

To be able to use the waste as energy in the proposed plant, it has to be collected first. Many of the districts in scenario 2 and 3 do not have a system for waste collection. The results in this section show estimations of waste handling costs in Kutai Kartanegara regency. The results will be presented according to the different scenarios described in section 4.1.

Scenario 1

The cost for waste handling in Tenggarong is presented in, this is the amount that the local government pays for personal and fuel in the local waste management system.

Table J-1 Estimation of waste handling cost for Scenario 1

Scenario 1	Waste collection	Cost waste	[IDR/day]
	[ton/day]	handling	
		[sek/day]	
Tenggarong	41,5	1415,98	231434,0582

Scenario 2

In scenario 2, all the districts within a radius of 30km from Tenggarong are included. The results are based on the cost for waste handling in Tenggarong. Most of these districts do not yet have a system for waste handling. Instead they sell and recycle what is useful and the rest, a large fraction of the waste ends up either in the forest, in the river or is burned in open fires. An estimation of how much the local governments would have to pay to collect the waste in these districts shown in Table J-2.

Table J-2 Estimation of waste handling costs for scenario 2

Scenario 2	Waste collection [ton/day]	Cost waste handling [sek/day]	[IDR/day]
Tenggarong	41,5	1415,98	231434,0582
Samarinda	466	15899,92	2598753,52
Sebulu	15,15	516,918	84487,37304
Tenggarong sebarang	25,94	885,0728	144660,2282
Loa Kulu	17,36	592,3232	96811,93372
Loa Janan	26,65	909,298	148619,7024
Sum:	592,6	20219,512	3304766,816

Scenario 3

In scenario 3 Balikpapan and Kota Bontang already have a functional waste management system and the collected waste is put on landfill. However the rest of the districts do not, as in scenario 2 Table J-3 shows an estimation of the cost for waste collection in the districts.

Table J-3 Estimated waste handling cost for the add-ons in Scenario 3

Scenario 3	Cost waste handling [sek/day]
Balikpapan	12453,8
Kota Bontang	2393,518
Marang Kayu (Santan)	344,612

Anggana	474,268
Muara Jawa (Handil)	501,564
Sanga Sanga	262,724
Samboja	791,584
Muara Badak (Saliki)	585,158
Sum:	17807,228

Total

 $\label{lem:conditional} \textbf{Table J-4} \ \textbf{shows the accumulated cost for waste handling in the different scenarios}.$

Table J-4 Estimated cost for waste handling in the different scenarios

Waste handling	Cost [sek/day]	Cost [IDR/day]
Scenario 1	1,416	2,237,280
Scenario 2	20,220	31,947,600
Scenario 3	38,027	60,082,660

Appendix K - Extended result waste transport

The location for the considered plant has been chosen as Tenggarong, when the waste have been collected in the different subdistricts described in section 5.2 it has to be transported to the location of the plant before it could be used for energy production.

The transport modes considered have been car or by barge on the Mahakam river. Only the cheapest route and mode of transport will be presented in this section.

Scenario 1

In the first scenario there is no transportation of waste from other subdistricts than Tengarrong, thus only the waste handling costs will be considered in that case.

Scenario 2

Most of the districts considered in Scenario 2 are situated along the Mahakam River. As transport with river barge is less expensive and more environmental friendly considering emissions, transport by boat has been considered first hand. The only legs of transport put on road are from Loa Kulu and Loa Janan. Table K-1 shows the distances to Tenggarong from the different subdistricts. The costs for the chosen mode of transport are presented in Table K-2 and Table K-3.

Table K-1 Distance to Tenggarong from the different subdistricts in Scenario 2

Scenario 2	Distance road [km]	Distance river [km]
Tenggarong	0	0
Samarinda	25	44
Sebulu	89	34
Tenggarong sebarang (Sepali)	75,6	12
Loa Kulu	55	0
Loa Janan	42	0
Sum:	234	112

Table K-2 Estimated cost for river transport

Scenario 2	Cost boat [sek/day]	Reload cost boat [sek/day]
Samarinda	2163,172	30923,76
Sebulu	54,34305	1005,354
Tenggarong sebarang (Separi)	32,84004	1721,3784
Sum:	2250,35509	33650,4924

Table K-3 Estimation of driver capacity needed

Scenario 2	Amount of trips	Return trip	Amount drivers
		[min]	
Loa Kulu	8,346153846	215,6	4
Loa Janan	12,8125	164,64	5
Sum:	21,158	380,24	9

Table K-4 Estimated cost for fuel and driver salary

Scenario 2	Cost fuel car [Sek/day]	Salary [Sek/day]
	[

Loa Kulu	697,9085356	237,0087863
Loa Janan	818,1493757	296,2609829
Sum:	1516,057911	533,2697692

Table K-5 Estimated total cost for transport

Scenario 2	River [sek/day]	Road [sek/day]	Total [sek/day]
Sum:	35900,84	2049,32768	37950,1733

Scenario 3

In scenario 3 all of the districts considered are available for barge transport, thus no road transport is considered. The distances to Tenggarong by boat or car are presented in Table K-6 and the estimated costs are presented in Table K-7.

Table K-6 Distances to Tenggarong from the different subdistricts in Scenario 3

Scenario 3	Distance road [km]	Distance boat [km]
Balikpapan	145	171
Kota Bontang	129	163
Marang Kayu (Santan)	114	144
Anggana	0	74
Muara Jawa (Handil)	147	82
Sanga Sanga	72,2	75
Samboja	97	123
Muara Badak (Saliki)	79,5	96,5
Sum:	783,7	928,5

Table K-7 Estimated transport costs for boat transport in the add-ons for scenario 3

Scenario 3	Cost boat [sek/day]	Reload cost boat [sek/day]
Balikpapan	6584,7825	24221,4
Kota Bontang	1206,334475	4655,154
Marang Kayu (Santan)	153,4392	670,236
Anggana	108,5173	922,404
Muara Jawa (Handil)	127,1697	975,492
Sanga Sanga	60,92625	510,972
Samboja	301,0548	1539,552
Muara Badak (Saliki)	174,5998625	1138,074
Sum:	8716,824088	34633,284
Scenario 3	Cost	
Total	43350,10809	

Total

Table K-8 shows the total cost for transport of MSW in the different scenarios.

Table K-8 Estimated cost for waste transportation in the different Scenarios

Transport	Cost [sek/day]	
Scenario 1	0	
Scenario 2	58203,37098	
Scenario 3	101553,4791	

Appendix L - Extended results for GHG emissions from waste handling and transportation

The GHG emissions emitted from transporting and collecting the waste in Tenggarong and the different sub districts in Scenario 2 and 3 is presented in this section. The only emission considered is CO_2 from fuel to the cars or river barge. The calculated results are based on interviews in Tenggarong and literature data from CEFIC (The Europeean Chemical Industry Council, 2011).

Scenario 1

In scenario 1 there are no additional waste transportations, hence only the emissions from waste handling will be shown. shows the estimated emissions from waste handling in Tenggarong.

Table K-1 Estimated emissions from waste handling in Scenario 1

Scenario 1	Diesel waste handling [l/day]	CO2 emission [kg/day]
Tenggarong	35,71428571	94,28571429

Scenario 2

The emissions and diesel usage from waste handling and transportation in Scenario 2 are presented in and .

Table K-2 Estimated emissions from waste transportation Scenario 2

Emissions from transport	Boat [kg CO2/day]	Car [kg CO2/day]	Tot: [kg/day]
CO2 emissions:	592,410986	870,624216	1463,035202

Table K-3 CO₂ emissions from waste handling Scenario 2

Scenario 2	Diesel waste handling [I/day]	CO2 emission [kg/day]
Tenggarong	35,71428571	94,28571429
Samarinda	401,0327022	1058,726334
Sebulu	13,03786575	34,41996558
Tenggarong sebarang	22,32358003	58,93425129
Loa Kulu	14,93975904	39,44096386
Loa Janan	22,93459552	60,54733219
Sum:	509,9827883	1346,354561

Scenario 3

The emissions and dieselusage from wastehandling and transportation in Scenario 3 are presented in and .

Table K-4 Estimated CO2 emissions from waste handling Scenario 3

Scenario 3	Fuel waste handling [l/day]	CO2 emissions waste
		handling
Balikpapan	314,1135972	829,2598967
Kota Bontang	60,37005164	159,3769363
Marang Kayu (Santan)	8,691910499	22,94664372
Anggana	11,96213425	31,58003442

Muara Jawa (Handil)	12,65060241	33,39759036
Sanga Sanga	6,626506024	17,4939759
Samboja	19,96557659	52,7091222
Muara Badak (Saliki)	14,75903614	38,96385542
Sum:	449,1394148	1185,728055

Table K-5 Estimated emissions from transport Scenario 3

Scenario 3	Boat Upstream [kg CO2/day]	Boat Sea [kg CO2/day]	Total [kg CO2/day]
CO2 emissions:	1392,403158	581,54976	1973,952918

Total

The total emissions from waste handling and transportation in the different scenarios are presented in .

Table K-6 Estimated emissions in the different Scenarios

Emissions	Waste handling [kg CO2/day]	Transport [kg CO2/day]
Scenario 1	94,28571429	0
Scenario 2	1346,354561	1463,035202
Scenario 3	2532,082616	3436,98812
Total:	5969,070736	

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